

MINUTES FOR OCTOBER 22, 2012
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met October 22, 2012. Those present were Commissioners Richard Hilderbrand, Pat Collins, and Jack Garner. The Pledge of Allegiance was said by all present. Commissioner Collins made a motion to approve the minutes for October 9, 2012, as presented by Clerk Crystal Gatewood; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor. Commissioners Hilderbrand, Collins and Garner, and Clerk Gatewood signed off on the approved minutes. Commissioner Collins made a motion to approve Pay Roll for October 2012; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor. Commissioner Garner made the motion to approve and pay October 2012 Accounts Payables; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor. Those signing the documentation were Commissioners Hilderbrand, Collins and Garner, and Clerk Gatewood. Treasurer Juanita Hodgson submitted her monthly budget report and it is attached to these minutes.

MOTIONS MADE BY COMMISSION

Commissioner Garner made a motion to amend the agenda and move Jean Pritchett from 10:45 AM to 10:41 AM; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor.

Commissioner Hilderbrand made a motion to approve the Tourism Grants submitted by Jean Pritchett, one for the Route 66 Cruising Car Show for \$300.00 being held on October 20, 2012 in Baxter Springs, KS and one for the Holiday Home Tours Festival being held on November 17, 2012 for \$300.00 being held in Baxter Springs, KS; his motion was seconded by Commissioner Garner with Commissioner Hilderbrand, Collins, and Garner voting in favor. The Grants are attached to these minutes.

Commissioner Collins made a motion to amend the agenda and move Mike Wallace from 11:00 AM to 10:47 AM; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor.

Commissioner Hilderbrand made a motion to amend the agenda and move Sue Verren form 11:30 AM to 11:18 AM; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor.

Commissioner Hilderbrand made a motion to recess for lunch; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor.

RH

EXECUTIVE SESSIONS

Commissioner Hilderbrand requested Executive Session for Personnel/Non-Elected. Commissioner Hilderbrand made the motion to go into **Executive Session for five minutes for Personnel/Non-Elected** with himself, Commissioners Garner and Collins, and Leonard Vanatta; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor. They went in at 9:25 AM and returned at 9:33 AM.

OTHER BUSINESS

Leonard Vanatta of Road and Bridge discussed general county maintenance. He and the commission discussed the upcoming yearly bridge inspections for the county's bridges. Citizen Sue Verren met with the commission and Mr. Vanatta to discuss a property purchased in the tax sale and a county road that is not used near the property, to run utilities along the road. The commission agreed that Mr. Vanatta should look it over and come back and give his recommendation.

Mike Wallace of Allgeier Martin Consulting Engineers submitted information about his company and asked the commission to put his company's name on the list for bids for future projects for the county. Mr. Wallace submitted company information to the commission to look over. The commission thanked him for coming in.

Ralph Houser, maintenance director at the courthouse, asked the commission to go on a walk through during the next meeting to look at windows that need to be replaced in the courthouse, the commission agreed. He also asked about installing a restroom for Court Services for their clients and the commission asked him to get bids.

CHEROKEE COUNTY 2013 BUDGET HEARING

The Cherokee County Commission opened the public hearing for the 2013 Cherokee County Budget. No public objections or comments were made. Commissioner Hilderbrand made the motion to close the public hearing; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor.

Commissioner Hilderbrand made a motion to adopt the 2013 Cherokee County Budget as published at \$14,093,951.00; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor. Those signing off on the 2013 County Budget were Commissioners Hilderbrand, Collins and Garner, Clerk Gatewood, and Auditor Gene Mense.

The Cherokee County Commission opened the public hearing for the 2013 County Sewer District Budget. Clerk Gatewood ask about the county wide mill levy set by the commission last year and they said there would be none for the year 2013. Commissioner Hilderbrand made a motion to close the public hearing; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor.

24

Commissioner Hilderbrand made the motion to approve as published the 2013 Cherokee County Sewer District Budget; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor. Those signing off on the 2013 Cherokee County Sewer District Budget were Commissioners Hilderbrand, Collins and Garner, Clerk Gatewood, and Auditor Gene Mense.

Commissioner Hilderbrand made a motion to accept **Resolution #11-2012** for the Cherokee County 2013 Budget as recommended by Auditor Gene Mense; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor. Those signing the resolution were Commissioners Hilderbrand, Collins and Garner, and Clerk Gatewood. A copy of Resolution #11-2012 is attached to these minutes.

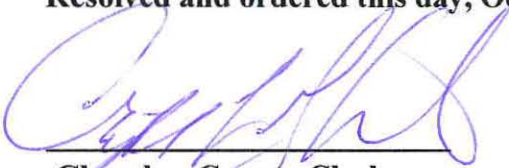
The Cherokee County Commission submitted the 2013 Cherokee County Budget and the 2013 Cherokee County Sewer District Budget to County Clerk Gatewood.

A copy of the 2013 Cherokee County Budget and the 2013 Cherokee County Sewer District Budget is attached to these minutes.

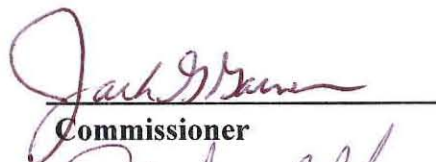
ADJOURNMENT

Commissioner Hilderbrand made a motion to adjourn at 1:33 PM; his motion was seconded by Commissioner Collins with Commissioners Hilderbrand, Collins, and Garner voting in favor. The next regular Cherokee County Commission meeting will be held October 29, 2012 at 9:00 AM in the Cherokee County Commission Room.

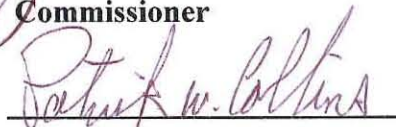
Resolved and ordered this day, October 29, 2012



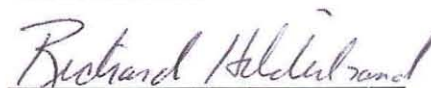
Cherokee County Clerk



Commissioner



Commissioner



Commissioner

BUDGET BALANCES 2012							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half	Oct A/P	Oct P/R	AFTER OCT ISSUE	%
Commissioners	\$ 88,687.00	\$ 22,339.69	\$ -	\$ 614.98	\$ 5,753.53	\$ 15,971.18	18.01%
County Clerk	\$ 126,003.00	\$ 36,554.22	\$ -	\$ 230.89	\$ 9,002.02	\$ 27,321.31	21.68%
County Treasurer	\$ 135,696.00	\$ 49,955.34	\$ -	\$ 290.76	\$ 20,956.70	\$ 28,707.88	21.16%
County Attorney	\$ 232,622.00	\$ 68,404.04	\$ -	\$ 1,316.51	\$ 14,007.38	\$ 53,080.15	22.82%
Register of Deeds	\$ 108,557.00	\$ 46,036.01	\$ -	\$ 342.90	\$ 6,332.66	\$ 39,360.45	36.26%
County Counselor	\$ 31,016.00	\$ 10,966.95	\$ -	\$ -	\$ 2,185.45	\$ 8,781.50	28.31%
Sheriff Dept	\$ 982,858.00	\$ 280,338.07	\$ -	\$ 5,004.90	\$ 66,790.96	\$ 208,542.21	21.22%
Sheriff O.T.	\$ 38,770.00	\$ 7,982.09	\$ -	\$ -	\$ 3,639.25	\$ 4,342.84	11.20%
District Court	\$ 258,598.00	\$ 86,856.60	\$ -	\$ 14,133.84	\$ 3,061.86	\$ 69,660.90	26.94%
Courthouse	\$ 441,135.00	\$ 174,888.78	\$ -	\$ 32,842.64	\$ 4,737.08	\$ 137,309.06	31.13%
Emergency Prep	\$ 66,443.00	\$ 14,210.35	\$ -	\$ 1,804.28	\$ 5,044.19	\$ 7,361.88	11.08%
Human Resources	\$ 38,412.00	\$ 11,737.42	\$ -	\$ 64.16	\$ 2,891.68	\$ 8,781.58	22.86%
Economic Dev.	\$ 2,229.00	\$ (12,771.00)	\$ -	\$ -	\$ -	\$ (12,771.00)	-572.95%
Planning Comm	\$ 6,106.00	\$ 465.55	\$ -	\$ -	\$ -	\$ 465.55	7.62%
Recreation	\$ 11,631.00	\$ 8,731.00	\$ -	\$ -	\$ 35,196.56	\$ (26,465.56)	-227.54%
Jail	\$ 817,428.00	\$ 152,390.00	\$ -	\$ 26,073.62	\$ -	\$ 126,316.38	15.45%
Computer Prog	\$ 40,709.00	\$ (10,084.66)	\$ -	\$ 125.00	\$ -	\$ (10,209.66)	-25.08%
Jury Cost	\$ 9,693.00	\$ 3,219.05	\$ -	\$ -	\$ -	\$ 3,219.05	33.21%
Juvenile Dentention	\$ 76,281.00	\$ 19,825.00	\$ -	\$ 7,147.00	\$ -	\$ 12,678.00	16.62%
Geneology Society	\$ 7,269.00	\$ (2,075.00)	\$ -	\$ -	\$ -	\$ (2,075.00)	-28.55%
Emergency 911	\$ 63,002.00	\$ 23,976.44	\$ -	\$ -	\$ 4,062.03	\$ 19,914.41	31.61%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 29,078.00	\$ (4,346.55)	\$ -	\$ 5,777.20	\$ -	\$ (10,123.75)	-34.82%
Other Trans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 615,060.00	\$ 615,060.00	\$ -	\$ -	\$ -	\$ 615,060.00	100.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Jail COP Cash Reserve	\$ 135,459.00	\$ 135,459.00	\$ -	\$ -	\$ -	\$ 135,459.00	0.00%
Courthouse Contingency			\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -				\$ -	0.00%
Capital Lease File Server	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 69,369.00	\$ 27,407.27	\$ -	\$ 9,532.41	\$ -	\$ 17,874.86	25.77%
Total County General	\$ 4,432,111.00	\$ 1,767,525.66	\$ -	\$ 105,301.09	\$ 183,661.35	\$ 1,478,563.22	33.36%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>1st Half</u>	<u>Oct A/P</u>	<u>Oct P/R</u>	<u>AFTER OCT ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 24,015.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Technology Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,186,289.00	\$ 985,428.57	\$ -	\$ 46,592.77	\$ 106,295.27	\$ 832,540.53	26.13%
Ex Counc	\$ 194,447.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 68,333.00	\$ 44,334.67	\$ -	\$ 890.64	\$ 2,232.53	\$ 41,211.50	60.31%
Health &Wic	\$ 649,305.00	\$ 309,779.89	\$ -	\$ 9,582.51	\$ 33,904.95	\$ 266,292.43	41.01%
Fair	\$ 3,005.00	\$ 3,005.00	\$ -	\$ -	\$ -	\$ 3,005.00	100.00%
Direct Elect	\$ 183,189.00	\$ 90,616.72	\$ -	\$ 5,390.54	\$ 3,611.33	\$ 81,614.85	44.55%
Comm College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -	\$ -	\$ -	\$ 2,429.93	\$ -	0.00%
Mental Health	\$ 108,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 108,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 558,850.00	\$ 139,712.53	\$ -	\$ 46,570.83	\$ -	\$ 93,141.70	16.67%
Cherokee County 911			\$ -	\$ 4,857.31	\$ -	\$ -	0.00%
Appraiser	\$ 321,212.00	\$ 85,887.37	\$ -	\$ 6,724.97	\$ 22,159.18	\$ 57,003.22	17.75%
County Bldg.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,257,000.00	\$ 1,261,545.73	\$ -	\$ 44,908.10	\$ -	\$ 1,216,637.63	37.35%
Elderly	\$ 33,924.00	\$ 18,405.48	\$ -	\$ 454.52	\$ -	\$ 17,950.96	52.92%
08LEPC Plan/Train Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Landfill	\$ 50,152.00	\$ 49,722.00	\$ -	\$ 500.00	\$ -	\$ 49,222.00	98.15%
Sewer Dist #1	\$ 258,829.00	\$ 22,276.81	\$ -	\$ 1,895.84	\$ 2,039.12	\$ 18,341.85	7.09%
Siren	\$ -	\$ -		\$ -	\$ -		
Spidar	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PA Training	\$ 3,463.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ 2,384.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
NSP	\$ -	\$ -		\$ 14.40	\$ -		
Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Alcohol	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tourism	\$ 8,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Spec Law	\$ 6,472.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -	\$ -	\$ -			0.00%
Total		\$ -	\$ -	\$ 273,683.52	\$ 356,333.66		

FUND BALANCES 10/22/2012					
FUND	FUND #	Balance Oct 2012	Oct A/P	Oct P/R	BALANCE
County No-Fund Warrants	99	\$ -	\$ -	\$ -	\$ -
CO GEN	100	\$ 608,056.64	\$ 105,301.09	\$ 183,661.35	\$ 319,094.20
TECHNOLOGY FUND	103	\$ 27,009.12	\$ -	\$ -	\$ 27,009.12
STATE LINE ROAD PROJECT	105	\$ 260.20	\$ -	\$ -	\$ 260.20
Jail Salestax	107	\$ 472,916.69	\$ -	\$ -	\$ 472,916.69
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 593,989.25	\$ 46,592.77	\$ 106,295.27	\$ 441,101.21
EX COUNCIL	120	\$ 8,844.16	\$ -	\$ -	\$ 8,844.16
NOXIOUS WEED	130	\$ 67,923.84	\$ 890.64	\$ 2,232.53	\$ 64,800.67
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,118,687.15	\$ 9,582.51	\$ 33,904.95	\$ 1,075,199.69
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 190.89	\$ -	\$ -	\$ 190.89
ELECTION	160	\$ 182,830.31	\$ 5,390.54	\$ 3,611.33	\$ 173,828.44
COMM COLLEGE	170	\$ 1,943.09	\$ -	\$ -	\$ 1,943.09
SOIL CONSERV	180	\$ 1,046.76	\$ -	\$ -	\$ 1,046.76
SPECIAL BRIDGE	190	\$ 297,450.95	\$ -	\$ 2,429.93	\$ 295,021.02
MENTAL HEALTH	200	\$ 4,767.10	\$ -	\$ -	\$ 4,767.10
MENTAL RETARD	210	\$ 4,744.11	\$ -	\$ -	\$ 4,744.11
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 168,685.21	\$ 46,570.83	\$ -	\$ 122,114.38
CHEROKEE COUNTY 911	224	\$ 286,197.47	\$ 4,857.31	\$ -	\$ 281,340.16
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 111,150.87	\$ 6,724.97	\$ 22,159.18	\$ 82,266.72
COUNTY BLDG	250	\$ 916.33	\$ -	\$ -	\$ 916.33
EMPL. BENE	260	\$ 449,367.54	\$ 44,908.10	\$ -	\$ 404,459.44
PAYROLL W/HOLD	265	\$ -	\$ -	\$ -	\$ -
SPECIAL (TORT) LIABILITY	290	\$ 16,873.74	\$ -	\$ -	\$ 16,873.74
ELDERLY	300	\$ 32,054.65	\$ 454.52	\$ -	\$ 31,600.13
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ -	\$ -	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 7,060.00	\$ -	\$ -	\$ 7,060.00
E/P GRANT	306	\$ 201.43	\$ -	\$ -	\$ 201.43
COPS GRANT	307	\$ 9,896.80	\$ -	\$ -	\$ 9,896.80
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -

<u>FUND</u>	<u>FUND #</u>	<u>Balance Oct 2012</u>	<u>Oct A/P</u>	<u>Oct P/R</u>	<u>BALANCE</u>
<u>LANDFILL</u>	<u>310</u>	\$ 14,892.61	\$ 500.00	\$ -	\$ 14,392.61
<u>REMODEL GRANT</u>	<u>313</u>	\$ -	\$ -	\$ -	\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -	\$ -	\$ -	\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -	\$ -	\$ -	\$ -
<u>EMERG SHELTR GRANT</u>	<u>318</u>	\$ -	\$ -	\$ -	\$ -
<u>SEWER DIST #1 BOND & INT</u>	<u>320</u>	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
<u>SEWER DIST #1 OPER & MAINT</u>	<u>330</u>	\$ 13,978.50	\$ 1,895.84	\$ 2,039.12	\$ 10,043.54
<u>SHELTERED WORKSHOP BD & IN</u>	<u>340</u>	\$ 14.00	\$ -	\$ -	\$ 14.00
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00	\$ -	\$ -	\$ 100.00
<u>COUNTY BOND & INTEREST</u>	<u>390</u>	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 1,809.41	\$ -	\$ -	\$ 1,809.41
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00	\$ -	\$ -	\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ -	\$ -	\$ -	\$ -
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00	\$ -	\$ -	\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81	\$ -	\$ -	\$ 88.81
<u>SPECIAL PARKS & RECREATION</u>	<u>430</u>	\$ 2,553.52	\$ -	\$ -	\$ 2,553.52
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 2,540.12	\$ -	\$ -	\$ 2,540.12
<u>TOURISM</u>	<u>450</u>	\$ 800.00	\$ -	\$ -	\$ 800.00
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ 6,991.62	\$ -	\$ -	\$ 6,991.62
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ 13,122.50	\$ -	\$ -	\$ 13,122.50
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 13,273.84	\$ -	\$ -	\$ 13,273.84
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 1,253.42	\$ -	\$ -	\$ 1,253.42
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56	\$ -	\$ -	\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 1,275.78	\$ -	\$ -	\$ 1,275.78
<u>Justice Assistance Grant</u>	<u>494</u>	\$ 390.81	\$ -	\$ -	\$ 390.81
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00	\$ -	\$ -	\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -	\$ -	\$ -	\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -	\$ -	\$ -	\$ -
<u>SIREN</u>			\$ -		
<u>NSP</u>	<u>353</u>	\$ 988.87	\$ 14.40		\$ 974.47
			\$ 273,683.52	\$ 356,333.66	

APPLICATION

CHEROKEE COUNTY TOURISM GRANT PROGRAM 2012

PLEASE USE ONLY THIS FORM

IF MORE SPACE IS NEEDED, PLEASE ATTACH ADDITIONAL SHEETS

ALL GRANT APPLICATIONS SHOULD BE TYPED.

DATE OF REQUEST MUST BE MADE AT LEAST 60 DAYS PRIOR TO EVENT

Date of Request 10/20/12

Name of Event/Project ROUTE 66 CRUIS'N / CAR SHOW

Date(s) of Event/Project 10/20/12

Name of Sponsoring Organization Economic Development Committee

Briefly describe event/project THIS WILL BE A CAR-TRUCK-MOTORCYCLE CRUISE / CAR SHOW WITH AWARDS PRESENTED

Person making Grant/Request STEVEN J BOLEK, ECONOMIC DEVELOPMENT COMM.

Address 1141 S. MILITARY AVE BAXTER SPRINGS KS 66713

Work Phone 620-856-5570 Home Phone 620-856-5570

Grant amount being requested (\$300 maximum) 300.00

Is this event in any way a fundraiser for your organization? no yes no

Estimated number of expected attendees 150-300

Estimated number of room nights generated: 2

Estimated number of attendees that are day-trippers 60%

Where will they stay while in Cherokee County? BAXTER BED & BREAKFAST / MOTELS IN AREA

How will grant money be used (be specific) APPLIED TO COSTS FOR ADVERTISING PROMOTIONS,

Attach projected budget for entire event/project to this application.

Where will visitors come from? Neighboring States, Missouri, Oklahoma,

Is this a one-time event? An on-going project? Explain THIS IS THE 1ST ANNUAL AND PLAN TO HOLD THIS EVENT ON GOING.

Columbus Chamber of Commerce

320 E. Maple * Columbus, KS 66725 * 620-429-1492

Have you received prior funding from this grant? Explain _____

No

How will this event/project increase tourism revenue in Cherokee County? _____

This will be an on going EVENT, AND PLAN TO HAVE IT GROW.

If event/project will not directly affect tourism, how will it improve or enhance Cherokee County to indirectly affect tourism? _____

This EVENT will Introduce ALL THE OFFERINGS South East Kansas offers AND will ENCOURAGE VISITORS TO ALWAYS VISIT AND COME BACK

Additional support from this grant application may be attached if desired.

IMPORTANT: Upon completion of event/project, all grant recipients must supply the Columbus Chamber of Commerce Tourism Committee with actual budget for event/project and follow-up summary. Recipients who do not comply with this policy may be ineligible for future grants.

Committee Use Only: Date recieved 10-9-12 Action _____

Note: These funds are to assist qualified organizations with the promotion of tourism activities striving to directly increase hotel/motel occupancy and create positive image building publicity for Cherokee county.

Columbus Chamber of Commerce

320 E. Maple * Columbus, KS 66725 * 620-429-1492

OCTOBER 20th

BAXTER SPRINGS CRUISE-IN CAR SHOW

BROCHURES - 150⁰⁰

BAND/MUSIC - 500⁰⁰

AWARDS - TROPHYS - DASH PLAQUES - 800⁰⁰

ELECTRIC - USAGE - 250⁰⁰

ADVERTISING NEWSPAPER - 150⁰⁰

TOTAL BUDGET - 1850⁰⁰

FUNDS HAVE DONATED BY LOCAL BUSINESSES

PROMOTING. 800.00

REGISTRATION FEES 500.00

APPLICATION

CHEROKEE COUNTY TOURISM GRANT PROGRAM 2012

PLEASE USE ONLY THIS FORM

IF MORE SPACE IS NEEDED, PLEASE ATTACH ADDITIONAL SHEETS
ALL GRANT APPLICATIONS SHOULD BE TYPED.

DATE OF REQUEST MUST BE MADE AT LEAST 60 DAYS PRIOR TO EVENT

Date of Request 10-12-12

Name of Event/Project Holiday Homes Tour + Festival of Trees

Date(s) of Event/Project November 17, 2012

Name of Sponsoring Organization ~~Historical Society~~ Foundation for

Promotion of Cherokee County, Inc
Briefly describe event/project Home Tour of 7 historic homes

in Baxter Springs and decorated Christmas Trees.

Person making Grant/Request Charlene L. Hunley

Address 450B SE Lostine Road, Columbus, KS, 66725

Work Phone _____ Home Phone 620-429-0190

Grant amount being requested (\$300 maximum) \$300

Is this event in any way a fundraiser for your organization? yes _____ no Proceeds will

go to the local Food Banks.
Estimated number of expected attendees 300 to 400

Estimated number of room nights generated: 10 to 12

Estimated number of attendees that are day-trippers 288 to 290

Where will they stay while in Cherokee County? Little Bunk Inn + Baxter Inn For Less.

How will grant money be used (be specific) Advertising

Attach projected budget for entire event/project to this application.

Where will visitors come from? 4 State area

Is this a one-time event? An on-going project? Explain This is going to
be a yearly event.

Columbus Chamber of Commerce

320 E. Maple * Columbus, KS 66725 * 620-429-1492

Have you received prior funding from this grant? Explain NO

How will this event/project increase tourism revenue in Cherokee County? _____

will bring people in for events that will be on Saturday and Sunday which will enhance tourism.

If event/project will not directly affect tourism, how will it improve or enhance Cherokee County to indirectly affect tourism? _____

Additional support from this grant application may be attached if desired.

IMPORTANT: Upon completion of event/project, all grant recipients must supply the Columbus Chamber of Commerce Tourism Committee with actual budget for event/project and follow-up summary. Recipients who do not comply with this policy may be ineligible for future grants.

Committee Use Only: Date recieved 10-15-12 Action _____

Note: These funds are to assist qualified organizations with the promotion of tourism activities striving to directly increase hotel/motel occupancy and create positive image building publicity for Cherokee county.