

MINUTES FOR DECEMBER 19, 2011
COLUMBUS, KANSAS, CHEROKEE COUNTY

OFFICE OF THE COUNTY CLERK

CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met December 19, 2011. The meeting was called to order by Chairman Commissioner Garner; present were Commissioner Collins and Commissioner Hilderbrand. The Pledge of Allegiance was said by all present. County Clerk Crystal Gatewood submitted the minutes for December 12, 2011, Commissioner Collins made a motion to accept the minutes as written by Clerk Gatewood; his motion was seconded by Commissioner Hilderbrand with Commissioners Collins and Garner voting in favor. Commissioners Collins, Garner and Hilderbrand, and Clerk Gatewood signed off on the document. Commissioner Collins made a motion to approve and pay December 2011 Pay Roll; his motion was seconded by Commissioner Hilderbrand with Commissioners Hilderbrand, Garner, and Collins voting in favor. Commissioner Garner signed off on the documentation. Commissioner Collins made the motion to approve and pay December 2011 Accounts/Payables; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor. Signing off on the documentation were Commissioners Garner, Collins, Hilderbrand, and County Clerk Crystal Gatewood. Treasurer Juanita Hodgson brought in her line item report for December 2011 and it is attached to the minutes. Wayne Elliott of 911 Mapping & Addressing brought in Voucher #6863 to Century Link in the amount \$131,785.79, and Voucher #6864 to Century Link in the amount \$962.00 to be taken out of Line Item 226/911 Wireless Fund. Commissioners Collins, Garner, and Hilderbrand signed off on the vouchers to be paid.

EXECUTIVE SESSIONS

County Counselor Kevin Cure requested **Executive Session for Attorney/Client Privilege**. Commissioner Garner made a motion to go into **Executive Session for Attorney/Client Privilege for ten minutes** with himself, Commissioners Hilderbrand and Collins, and Counselor Cure; his motion was seconded by Commissioner Hilderbrand with Commissioners Collins, Garner, and Hilderbrand voting in favor. **They went in at 11:40 AM and returned at 11:51 AM.**

Commissioner Collins requested **Executive Session for Personnel/Non-Elected**. Commissioner Collins made a motion to go into **Executive Session for Personnel/Non-Elected for thirty minutes** with himself and Commissioners Garner and Hilderbrand; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor. **They went in at 12:59 PM and returned at 1:30 PM.**

OTHER BUSINESS

Leonard Vanatta of Road and Bridge, and Gene Langerot of the County Lot came before the commission to discuss general road maintenance. Commissioner Garner and County Clerk Gatewood signed off on the paperwork for Project #11X-0100-01, DOT # 670382V in regards to the Crossing of the BNSF Railroad at 30th St., southwest of Baxter Springs in Cherokee County. Commissioner Hilderbrand asked Leonard to overlay between the patches on 19th Street in Commission District 3 next year. The commission thanked them for coming in.

RH

Daniel Crook of Southeast Kansas Planning Commission came before the commission to introduce himself and gave an overview on the future of the Planning Commission. Mr. Crook wants to bring area banks in to help finance new and expanding businesses in Cherokee County. The commissioners asked him to work with Joplin Regional Planning Commission on bringing in business in Cherokee County.

Rob O'Brien and Kevin Welch of Joplin Regional Planning Commission came before the commission to update the commission on the activities of the group. Attached to the minutes is what was presented.

County Counselor Kevin Cure discussed the procedure to make the Register of Deeds Office a Non-Elected position. Newly appointed Register of Deeds, Barbra Bilke, came before the commission and requested the commission not to change the Register of Deeds Office. Kevin also stated he was still finalizing the Cherokee County Handbook and will get a copy to all Department Heads and Elected Officials to review.

Marla Larison of the Route 66 Board came before the commission to let them know that the Route 66 through Cherokee County was designated. The group is also finishing up the paperwork and needed funds to finish the process. The commission suggested they get with Gene Pritchett and apply for a Tourism Grant and to let them know if they needed to do anything else. The Route 66 Group will hold a ribbon cutting ceremony at the Route 66 Bridge next year.

MOTIONS

Commissioner Garner made a motion to move Rob O'Brien from 10:45 AM to 10:18 AM on the agenda; his motion was seconded by Commissioner Hilderbrand with Commissioners Hilderbrand, Collins, and Garner voting in favor.

Commissioner Hilderbrand made a motion to appoint Charles W. Sweeton to the Eleventh District Non-Lawyer Judicial Nominating Commission for Cherokee County; his motion was seconded by Commissioner Collins with Commissioners Collins, Hilderbrand, and Garner voting in favor.

Commissioner Garner made a motion to amend the agenda and move Marla Larison from 12:00 PM to 11:36 AM; his motion was seconded by Commissioner Collins with Commissioners Collins, Hilderbrand, and Garner voting in favor.

Commissioner Collins made a motion to pass and approve **Resolution #22-2011** for the transferring of funds from County General Line Item Employee Compensation to the Road and Bridge Line Item in the amount of \$20,000.00; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor. Commissioners Garner and Collins, Hilderbrand, and County Clerk Crystal Gatewood signed off on the documentation. A copy of **Resolution #22-2011** is attached to the minutes.

Commissioner Hilderbrand made a motion to pay Quinn Emmanuel \$8,334.75 for his expert deposition regarding the Penn Gaming lawsuit by the county; his motion was seconded by Commissioner Collins with Commissioners Collins, Garner, and Hilderbrand voting in favor. The funds will be taken out of General Fund, the Line Item within the fund is Employee Compensation.

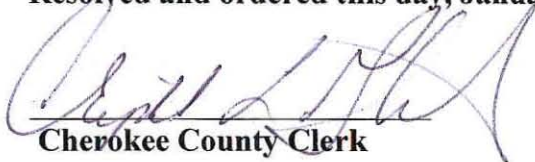
BA

Commissioner Garner made the motion to recess for lunch; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor.

ADJOURNMENT

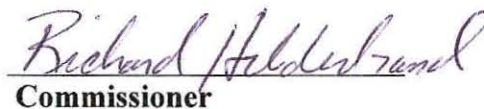
Commissioner Garner made a motion to adjourn at 1:33 PM; his motion was seconded by Commissioner Hilderbrand with Commissioners Collins and Garner voting in favor. The next regular Cherokee County Commission meeting will be held Tuesday, January 3, 2012 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

Resolved and ordered this day, January 3, 2012


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

To: Cherokee County Commissioners
From: Rob O'Brian, JRPI
RE: Update
Date: December 19, 2011

Projects Current:

- Candy:** Food processing firm. National company looking at substantial new investment in equipment at local facility to upgrade, improve competitive position in its sector. Substantial number of retained jobs, approx 10 new jobs. Seeking all assistance possible. Currently working with Crowder on retained jobs training program. Jasper County
- Champion:** Food processing firm. Existing company planning a warehouse and production expansion. Worked with company on potential incentives, local and state, as well as building design requirements in Joplin. Company back-burnered the project until mid-12. Joplin
- Rogue:** Michigan-based start-up in transportation equipment. Company principals have more than 25 years in the industry each. Multi-state search, Joplin is among the final five being considered. Metal fabrication and machining are primary skills required. 20-25 jobs to start, growth potential to 75 in two years. Visited Joplin in the Spring; then twice in the fall. Company will make final decision in first quarter of 12. Joplin
- Washington:** Developers looking at Joplin for 40,000 to 50,000 sq. ft. office/warehouse subdivided building to meet the needs of smaller firms. Have taken option on land at Crossroads; doing due diligence on property.
- House:** Illinois-based company that manufactures high-quality modular housing. Also will develop its own neighborhoods. Lead from Chicago dinner event in October. Partner meeting later December to determine next steps. Communities with suitable buildings: Joplin, Columbus
- Bed** Texas company that manufactures furniture and bedding considering a Midwestern location. Initial search for suitable building. Communities with available structures; Joplin, Columbus, Lamar
- Flex:** Multi-national company, manufacturer of food-grade packaging. Lead from Supply Chain event in 2010. Company working through pilot production at existing facility, will need full production facility in Midwest. Anticipated moving forward with new facility in late 11; now pushed out to late 12 due to economy. Region submitted, no narrowing of prospects at this point.

Finish: Lead from FabTech show. (WEDA) Company that provides metal finishing and treatment. Looking for Midwest, central US location. Needs approx. 30,000 sq. ft. Wants follow-up in early January with available buildings.

Fire: Small Illinois-based company making fasteners and machined parts. Looking for place outside of that state to produce new product lines. Lead from Aerospace event in April. Company is anticipating moving forward with project mid-12. No space/site needs determined yet.

From the last three trade shows in this year, Private Label, FabTech and Supply Chain we are currently following up on two local firms that indicated an expansion opportunity and four companies that are considering new locations. These are too early to be "projects" at this point. We also provided information on local aerospace and machining companies to larger firms seeking new suppliers.

2011 Marketing Events:

<u>Date</u>	<u>Event</u>	<u>City</u>
February	West Pack	Anaheim, CA
March	AWEA Supply Chain Workshop	Little Rock
April	AeroDef Manufacturing	Anaheim, CA
April	The Renewable Energy Forum	Tulsa
May	IAMC Spring Forum Dinner Event	Albuquerque, NM
May	SEDC "Meet the Consultants"	Atlanta, GA
May	AWEA Windpower Expo	Anaheim, CA
August	Foreign Direct Investment Brunch	Chicago
August	Site Consultant Event (Cubs-Cards)	Chicago
September	AWEA Supply Chain Summit	Des Moines
October	Dinner for Site consultants/CEO's (Joplin)	Chicago
November	American Manufacturing Strategies	Chicago
November	PLMA Trade Show	Chicago

November	Fabtech Trade Show	Chicago
November	Site Consultant Visits	Chicago
December	Supply Chain Summit	Dallas

2012 Marketing Events:

January	WTG Food Summit	Dallas
January	Impact Trip with Site Consultants	Dallas
February	WestPac	Anaheim
March	AWEA Regional Wind Energy Summit – Midwest	Chicago
April	Area Development - Consultants Forum - Automotive	Atlanta
May	Site Consultant Hospitality Event - MOPAR	New York
May	Impact Trip with Site Consultants	New York
May	SEDC “Meet the Consultants”	Atlanta
May	Impact Trip with Site Consultants	Atlanta
May	ICSC - The Global Retail Real Estate Convention	Las Vegas
June	AWEA Wind Conference	Atlanta
June	NLS Food Chain Summit	Phoenix
July	Foreign Direct Investment Dinner	Chicago
July	Site Consultant Hospitality Event - MOPAR	Chicago
October	ICSC Chicago Deal Making	Chicago
October	American Manufacturing Summit	Chicago
November	PLMA Trade Show	Chicago
November	Impact Trip with Site Consultants	Chicago
December	Supply Chain Summit	Dallas
December	Area Development - Consultants Forum	Jacksonville

Existing Business Calls:

In program year 10-11 the Business Retention effort made calls and surveys on the following Cherokee County area firms; KMT Waterjet, King Louie, Atec Steel, Orval Kent, Bagcraft, Hawk Engineering, Celltron, Williams Machine, Oasis Carwash, Calibrated Forms, Class Ltd., RSI Home Products, Jayhawk Chemical, Mid-America Pipe, Crossland Const, Farmer COOP, Fourstate Printing, Midwest Color Graphics, Specialty Products, Main Street Graphics, PBI Gordon, Finitia Fancies, Hallowell Mfg.

In 11-12 will call on again call on 20+ firms in Cherokee County, reassessing some that may be struggling as well as some not done in the first year.

Other:

September 29 meeting with Missouri & Kansas representatives from the U.S. Department of Agriculture's Rural Development Department including the State Director from Missouri and the Area Director from Kansas. . This meeting was for them to learn about the Joplin Regional initiative and for us to learn about what Rural Development can do for us. While there are a variety of programs that can assist our regional partners, Joplin itself is considered too large to access USDA programs now. The Missouri State Director said she has asked for a "waiver" for Joplin to access those programs. After several weeks, we asked our DC Coalition person to work with our elected officials on this. It now appears to be in process; but not done.

Budget 11-12:

Personnel:	\$266,796
Marketing/Trade:	300,000
Prospect Meetings:	25,000
Existing Firm Projects	12,000
New Attraction	12,000
Workforce Dev	25,000
Innovation Center:	100,000
Communications	15,000
Equip/Supplies	7,750
Organ Dues	5,000 (KEDA, MEDC, ect)
Prof. Fees	10,000
D&O Ins	3,200
Prop. Taxes	1,000
Campaign Repay:	55,000
	\$866,546



Joplin Regional
RENEWABLE ENERGY
SUPPLY CHAIN NETWORK



The Joplin Region, of southwest Missouri and southeast Kansas, offers a strong base of supplier support for the OEM's and other companies in the wind energy industry. A strong, skilled workforce; easy, efficient transportation; and proximity to the U.S. wind corridor states help make companies in the Joplin Region a good choice when seeking suppliers.

In particular, the Joplin Region provides a strong base of metal fabrication and precision machining companies. The area has nearly double the level of total workforce employment in these skills compared to the U.S. and Missouri and Kansas averages. In addition, the region has key companies in fiberglass products and electrical and electronics components. Specialized transportation and logistics firms provide effective service from suppliers to customers.

Also, the region offers strong training opportunities for the area firms, as well as companies seeking to recruit key employees.

A number of area firms are already in the wind energy or alternative energy sectors or have the workforce, equipment and financial capacity to become suppliers.

Joplin Regional Partnership

Kevin Welch, Director

320 East 4th Street | Joplin, MO 64801

www.joplinregionalpartnership.com | kwelch@joplincc.com | 417.624.4150



Manufacturing Suppliers:

Able Manufacturing and Assembly (Great Lakes Wind Network Member)

Able is an established supplier to the wind power industry. The company specializes in open and closed mold composite fiberglass fabrication; metal fabrication and welding; thermoform plastic production; product assembly and finish paint. Able is one of the largest suppliers of custom molded fiberglass products located in the Midwest and has extensive experience working with U.S., European and Asian firms. Able Manufacturing is ISO 9001:2008 certified.

Tom Catterson, Sales Manager
tom.catterson@ablemfg.com
417-434-5209 (C)
1000 Schifferdecker Avenue
Joplin, MO 64801
417-623-3060 (O), 417-623-4617 (F)
www.ablemfg.com

Anvil Fabrication (Great Lakes Wind Network Member)

Anvil is an engineering, design and fabrication company offering proto-type and production services. The company offers precision machining of parts and fabrication and welding of projects in aluminum, carbon steel and stainless steel. The firm designs and engineers electrical, pneumatic and hydraulic controls. The company also offers a line of custom designed and fabricated packaging equipment.

Ric Ogle, Owner
ricogle@anvilfab.com
417-437-7102 (C)
2401 South Kenser
Joplin, MO 64801
417-624-1021 (O), 417-627-0272 (F)
www.anvilfab.com

ATEC Steel Fabrication and Construction, LLC (Great Lakes Wind Network Member)

ATEC Steel Fabrication and Construction, LLC is a full service industrial contractor specializing in above ground storage tanks, ASME pressure vessels and specialty steel fabrication. Our products and services are utilized in the Renewable Fuels, Petroleum, Power, Water, Wastewater and General Construction Industries. With over 160,000 square feet of fabrication space we have the in house capabilities of burning, squaring and rolling cylinders up to 1 ½" thickness. We also provide environmentally controlled blasting and coatings within our facility.

Rick Clifton, V.P. Sales/Marketing
rclifton@atecsteel.com
620-249-1248 (C)
1000 West 5th Street
Baxter Springs, KS 66713
877-457-5352 ext. 111 (O), 620-856-5197 (F)
www.atecsteel.com

Celltron Inc.

Celltron is a supplier of electrical wiring harnesses, cable assemblies, and electro-mechanical sub-assemblies for commercial, industrial, and military customers. The firm employs

400 people in a 60,000 SF facility. The company is AS9100 certified and operators are trained to ANSI-J-STD-001 and IPC standards. Celltron also maintains an experienced engineering staff to assist customers with designing their wiring requirements.

John Ditto, Sales Manager
Ditto.john@celltron.com
1110 East 7th Street
Galena, KS 66739
620-783-1333 (O), 620-783-1332 (F)
www.celltron.com

C.N.C. Machine Products, Inc.

CNC Machine is an established supplier to the wind power industry. Since 1988, CNC Machine has been producing quality precision machined parts for the aerospace and automotive sectors. CNC is currently machining inner and outer bearing races for the wind turbine industry. CNC is an ISO 9000: 2008 approved manufacturing facility employing more than 100 people. The company has a long history of working with global corporations including those from Europe and Asia.

Rick Braddish, V-P Sales
rick@cncmp.com
1709 West 20th Street
P.O. Box 2701
Joplin, MO 64803
417-782-2627 ext. 15 (O), 417-782-3793 (F)
www.cncmp.com

EaglePicher Technologies, LLC

EaglePicher Technologies, LLC, an OM Group company, is a leading provider of technologically advanced battery products and solutions for critical energy storage applications in the emerging alternative energy storage, aerospace, defense, commercial and medical markets. Founded in 1843, EaglePicher has provided millions of proprietary battery and related products including battery management systems, energetic devices, and smart chargers to its customers. Expertise in more than 25 specialty battery chemistries, EaglePicher offers a diverse portfolio of products with best-in-class power system solutions. EaglePicher Technologies, LLC, headquartered in Joplin, MO., is ISO9001:2000 and AS9100B certified.

Dave Lucero, Director of Alternative Energy Storage
dave.lucero@eaglepicher.com
P.O. Box 47
Joplin, MO 64802-0047
719-330-8018 (o) 417-623-3813 (F)
www.eaglepicher.com

Schaeffler Group USA, Inc. - FAG Joplin Operations

For more than 40 years, FAG Bearings has produced precision ball and roller bearings for heavy industry, mining, power transmission, railway, and other transportation industries at its Joplin facility. As a global leader in the wind energy industry, Schaeffler Group has positioned the Joplin operations to be a key central U.S. facility with significant capacity to produce large-size bearings up to 990 mm in outer diameter for turbines and gearboxes. Joplin operations has ISO 9001:2008 and AAR-M1003 certified manufacturing systems, as well as ISO 14001 and OHSAS 18001 Environmental certification.

Marty O'Shea
Director - Heavy Industries North America
marty.oshea@schaeffler.com
3900 Rangeline Road
Joplin, MO 64804
803-547-7909 (O), 803-547-7985 (F)
www.schaeffler.com

General Steel Fabricators

General Steel Fabricators (GSF) is one of the oldest steel fabrication shops in the Midwest; was established in 1915 as a supplier to the regional zinc mining industry which, GSF power generation plant equipment, oil well derricks and masts, petroleum field equipment, and conveyor equipment for heavy/abrasive materials. All GSF welders are certified to AWS standards. As of May 2010, GSF has gone 4 years without a lost time accident. General Steel has a 120,000 sq. ft. of manufacturing facility.

Ron Schultz, General Manager
Ron.schultz@effem.com
927 South Schifferdecker
Joplin, MO 64801
800-820-8644 (O), 417-623-2204 (F)
www.generalsteelfabricators.com

Leggett & Platt (NYSE: LEG)

(Great Lakes Wind Network Member)

Leggett & Platt is a Fortune 500 diversified manufacturer that conceives, designs, and produces a broad variety of engineered components and products. Although not currently in the wind power industry, the firm's capabilities position it to be a strong value-added partner. The **Machine Products Group** consists of four operations in Missouri, China, Mexico, and Croatia. The U.S. operation is LP9000, ISO9001 and AS9100 certified. Quality is assured through the use of advanced equipment and processes including: automated machine lines, CNC 5-axis machining, CNC horizontal machining, and CNC vertical machining.

Vincent S. Lyons, Vice President of Engineering & Technology
President of Machinery & Technology Group
vincent.lyons@leggett.com
417-793-3722 (C)
1 Leggett Road
Carthage, MO 64836
417-358-8131 (O), 417-358-6045 (F)
www.leggett.com

Mid-America Precision Products

Mid-America is a precision metal fabrication company with experience in military, aerospace, aircraft and high quality commercial applications. The firm operates four facilities in southwest Missouri, offering scalability and flexibility of production needs. Metal fabrication ranges from sheet metal cabinets, racks and enclosures to precision machined aircraft and satellite components. The company offers wet and powder paint capability and Electroless nickel, zinc and chemical film plating. Mid-America is ISO 9001 and AS 9100 certified.

Darin Eubanks, Account Executive
darin.eubanks@midampp.com
417-499-5869 (C)
P.O. Box 1444
Joplin, MO 64802

417-623-2285 ext. 320 (O), 417-623-8029 (F)
www.midampp.com

Midcon Cables Company

Midcon provides special purpose organized flat wiring for electrical cable assemblies and harnesses featuring EverFlex technology. Midcon products are ideally suited for electrical enclosures and electro-mechanical applications, particularly small and/or crowded spaces that can benefit from organized wiring. Midcon is a preferred supplier in the aerospace industry and has capacity to engineer, test and/or produce products for the wind energy sector. Midcon is AS9100 and ISO 9001 registered.

Stan Profiri
sprofiri@midconcables.com
2500 Davis Boulevard
P.O. Box 1786
Joplin, MO 64802
417-781.4331 (O), 417-781-7237 (F)
www.midconcables.com

Midway Machining Company

Midway is an established supplier for Aerospace, Oil/Gas and Industrial parts and components for 40 plus years. Midway produces precision manufactured parts, components and assemblies ranging from single units to monthly production orders. Midway is an ISO/AS9100 certified company, building Flight Safety and Flight Critical parts and component for the Aerospace Industry. Midway is a diversified company supplying product from customer supplied products/materials to turn-key per customer specification requirements.

Bill Barnard, General Manager
bbarnard@midwaymachininginc.com
8023 Gateway Dr.
Neosho, Mo. 64850
417-451-4820 (O), 417-451-7089 (F)
www.midwaymachininginc.com

Midwest Tool, Inc.

Midwest Tool is a diversified metal fabrication shop with unique heavy machining capabilities and capacities. Machining capabilities and capacities include but are not limited to: 1) CNC Vertical Turret Lathe Capacity of 60" Vertical x 88" Diameter 2) CNC Horizontal Milling Capacity up to 96" Vertical X 140" Horizontal and 3) CNC Horizontal Turning Lathe with Live Milling Capacity up to 26" Diameter X 122" Length. The firm has heavy crane capacity allowing it to fabricate large parts and assemblies.

Rick Gunlock, Partner
rgunlock@midwest-tool-inc.com
3637 Enterprise Avenue
Joplin, MO 64801
417-623-6872 (O), 417-623-6998 (F)
www.midwest-tool-in.com

Progressive Products, Inc.

Progressive Products is an established supplier to the energy sector. Much of the firm's recent production has been components for clean coal technology used in power generation plants. The company has production capacity for other applications, including wind. All welders are AWS certified. The company's 60,000 sq. ft. facility has shearing, rolling, breaking, high definition plasma, assembly, and wet paint capabilities. Progressive also has CNC mills and lathes for the production of precision machined parts.

Todd Allison
tallison@progressiveproductsinc.com
3305 Airport Circle
Pittsburg, KS 66762
620-235-1712 (O), 620-235-1772 (F)
www.progressiveproductsinc.com

Van Becelaere Machine

Van Becelaere is a full service CNC job shop with CNC milling, turning and grinding capabilities. Housing 11 CNC horizontal machining centers with four of those being 630mm size machines and 9 CNC vertical machining centers with the largest envelope being 30"x30"x60". The firm has 14 CNC lathes with up to 18" turning capacity. The firm has experience in products for the oil/natural gas industries and capacity to produce for the wind energy sector. At this time, the quality system is in compliance with ISO-9001: 2000 while the firm works towards full certification.

Joel Van Becelaere
jvanb@vbmach.com
504 North Grand Street
Pittsburg, KS 66762
620-231-6916 (O), 620-231-6936 (F)
www.vbmach.com

Training, Education and Research:

Crowder College

Crowder College was designated by the Missouri legislature in 1992 as the state center for renewable energy education. The resulting Missouri Alternative and Renewable Energy Technology (MARET) Center is recognized internationally for its contributions to the energy field. It hosts an annual conference and provides certificates and degrees in Wind, Solar, Biofuel, and Green Build technologies. All these programs are provided face-to-face and online - with labs and internships coordinated with local partners. The college's Wind program has a 65 KW turbine where the MARET center also conducts applied research, provides non-credit training and assists in business incubation and new product development.

Dr. Alan Marble, President
amarble@crowder.edu
601 Laclede Avenue
Neosho, MO 64850
417-451-3223 (O), 417-451-4280 (F)
www.crowder.edu

Missouri Southern State University

Missouri Southern is proud to host the Missouri Center for Advanced Power Systems Research on campus. This is a collaborative effort among four state universities: Missouri University, Columbia; Missouri University of Science and Technology, Rolla; Missouri State University, Springfield; along with Missouri Southern

State University to provide an educational minor in *Advanced Power* and joint research opportunities.

Dr. Tia Strait, Dean of Technology
strait-t@mssu.edu
3950 East Newman Road
Joplin, MO 64801
417-625-3155 (O), 417-625-3027 (F)
www.mssu.edu

Pittsburg State University

The longstanding relation between business and industry and PSU is one of the University's greatest strengths. This dynamic relationship has helped make PSU College of Technology one of the prestigious technology schools in the nation. The Kansas Technology Center's partnerships with business and industry range from major national and international companies such as Boeing, Raytheon, Toyota, Ford and Caterpillar. Pittsburg State University is committed to building a workforce and management team that will make your company competitive now and in the future.

tech@pittstate.edu
Kansas Technology Center
909 East Ford Street
Pittsburg, KS 66762
620-235-4365 (O), 620-235-4343 (F)
www.pittstate.edu/college/technology/kansas-technology-center.dot

Transportation & Logistics Support:

Standard Transportation Services

Standard is a full service freight carrier and warehouse operator capable of serving the many logistics needs of the wind energy supply chain. The company has full and LTL service throughout the U.S. and provides freight forwarding/brokering. Standard operates 809,000 sq. ft. of warehouse space as direct lease or 3PL for short and long-term storage. The firm also has rail/truck trans-loading services.

Morris Glaze, Sales
mglaze@stdtrans.com
1801 Roosevelt Avenue
Joplin, MO 54803-2331
417-782-1990 ext. 101 (O), 417-782-5098 (F)
www.stdtrans.com

Tri-State Motor Transit Company

Tri-State Motor Transit Company, in business since 1931, specializes in overweight and/or oversize loads and operates in all lower 48 states and Canadian provinces. TSMT holds all authorities, certificates, and hazardous special commodities that the Department of Transportation allows for delivery over the nation's highways. Tri-State maintains a variety of vans, flats, steps, double drops and Rgn trailers. All Tri-State drivers are hazmat certified. TSMT is a multi-year member of the Specialized Carriers & Riggers Association.

Charlie Pittman, VP of Sales, Marketing, & Logistics
charlie.pittman@tsmtco.com
417-621-2101 (O), 417-850-0466 (C)
Gary O'Dell, Director of Heavy Haul
gary.odell@tsmtco.com
417-621-2359 (O), 417-437-4637 (C)
8141 East 7th Street
P.O. Box 113
Joplin, MO 64802
www.tsmtco.com

Aerospace Industry Suppliers Directory



The Joplin Region of southwest Missouri and southeast Kansas offers a strong base of supplier support for OEMs and other companies in the aerospace and aircraft industry. A strong skilled workforce; easy, efficient transportation and proximity to major aircraft production locations help make companies in the Joplin Region a good selection when seeking suppliers.

In particular, the Joplin Region provides a strong base of metal fabrication and precision machining companies. The area has nearly double the level of total workforce employment in these skills compared to the U.S. and Missouri and Kansas averages. In addition, the region has key companies in electrical and electronics components. Specialized transportation and logistics firms provide effective service from suppliers to customers.

The region also offers strong training and educational opportunities for the area firms as well as for companies seeking to recruit key employees.

A number of area firms are already in the aircraft and aerospace sectors or have the workforce, equipment and financial capacity to become suppliers.

Joplin Regional Partnership
Kevin Welch, Director
320 East 4th Street | Joplin, MO 64801
www.joplinregionalpartnership.com | kwelch@joplinregionalpartnership.com
417.624.4150

Manufacturing Suppliers:

Autotronics, Inc.

Autotronics is a woman-owned small business in operation since 1956. The company serves an international customer base. The company is located in one facility in Joplin, MO, where it performs all engineering and manufacturing processes. Autotronics is devoted exclusively to the design, development, and manufacture of custom precision electromagnetic clutches, brakes, and solenoids within the aerospace and defense industries as well as for critical commercial applications. Autotronics is certified to ISO 9001:2008 and AS9100:2004.

Julia Womack, President
jlw@autotronicsinc.com
2700 Davis Blvd.
Joplin, MO 64804
417-781-1812 (O) 417-781-6809 (F)
www.autotronicsinc.com

Celltron Inc.

Celltron is a supplier of electrical wiring harnesses, custom cable assemblies, and electro-mechanical sub-assemblies for military, aerospace, and commercial customers. The company is classified as a veteran owned, small business and is located in a HUBZone. The firm employs 400 people in a 60,000 SF facility. Celltron also maintains an experienced engineering staff to assist customers with designing their wiring requirements. The company is AS9100 certified and operators are trained to ANSI-J-STD-001 and IPC standards.

John Ditto, Sales Manager
Ditto.john@celltron.com
1110 East 7th Street
Galena, KS 66739
620-783-1333 (O), 620-783-1332 (F)
www.celltron.com

Control Vision Corporation

Control Vision began in 1981 as a design firm for machine vision robotics. As it developed and perfected systems for consumer and manufacturing vision systems, it started manufacturing electronics and mechanical systems for their products and their customers' products.

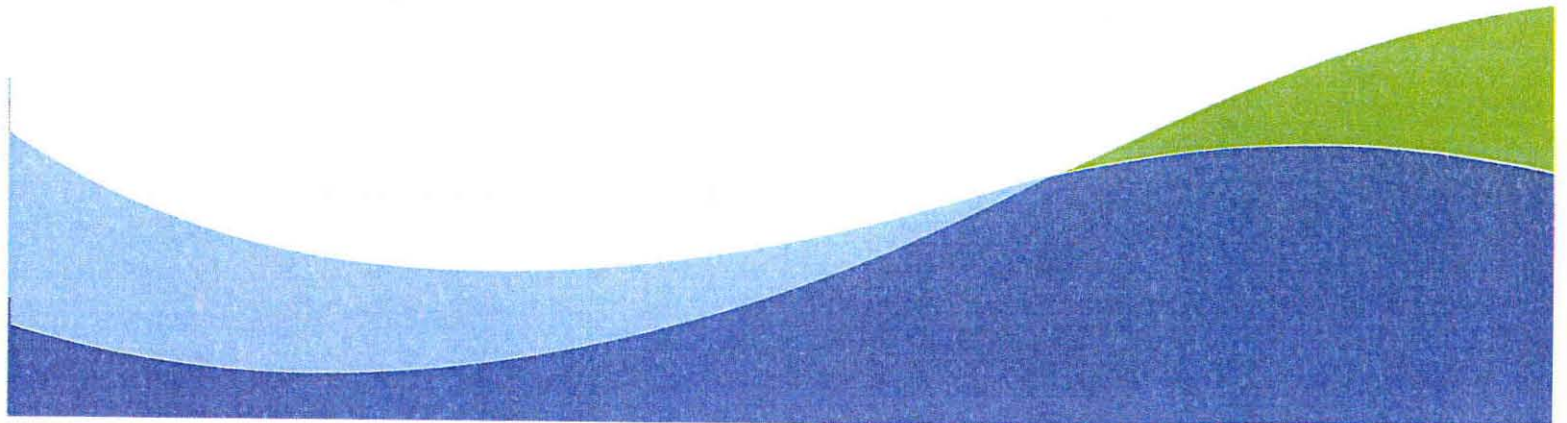
Since 1999, Control Vision has been developing and marketing GPS based products for aviation. The firm currently hold nearly a dozen patents domestic and foreign. Control Vision's product, the Anywhere Map Quadra, is a handheld GPS system for aviation and features a 4.3" high definition display. Aviation navigation and street mapping are built in and the product features geo-referenced taxiways, 180 meter terrain and obstacle awareness as standard features. In addition, Control Vision specializes in difficult assemblies with special attention to calibration and testing.

Jay Humbard, CEO/Founder
Control Vision Corporation
1902 E 27th Terrace
Pittsburg, KS 66762-0596
620-231-6647 ext. 9101 (O) 620-231-5816 (F)
jay@controlvision.com

C.N.C. Machine Products, Inc.

CNC Machine is an established supplier to the aerospace industry. Since 1988, CNC Machine has been producing quality precision machined parts for the aerospace and automotive sectors. CNC is an ISO 9000: 2008 approved manufacturing facility employing more than 100 people. The company has a long history of working with global corporations including those from Europe and Asia.

Rick Braddish, V-P Sales
rick@cncmp.com
1709 West 20th Street
P.O. Box 2701
Joplin, MO 64803
417-782-2627 ext. 15 (O), 417-782-3793 (F)
www.cncmp.com



EaglePicher Technologies, LLC

EaglePicher Technologies, LLC, an OM Group company, is a leading provider of technologically advanced battery products and solutions for critical energy storage applications in the aerospace, defense, commercial, medical and emerging alternative energy storage markets. Founded in 1843, EaglePicher has provided millions of proprietary battery and related products including battery management systems, energetic devices, and smart chargers to its customers. Expertise in more than 25 specialty battery chemistries, EaglePicher offers a diverse portfolio of products with best-in-class power system solutions. EaglePicher Technologies, LLC, headquartered in Joplin, MO is ISO9001:2000 and AS9100B certified.

Ron Nowlin, Vice President & General Manager
ron.nowlin@eaglepicher.com
P.O. Box 47
Joplin, MO 64802-0047
417-623-8000 (O) 417-623-3813 (F)
www.eaglepicher.com

LaBarge, Inc.

The LaBarge facility specializes in a wide range of cables and interconnect assemblies from simple to highly complex, from low to high volumes. The company has been a major supply in the aircraft, aerospace and defense sectors since 1969. LaBarge is AS9100:2004 and ISO 9001:2000 certified.

Chuck Baughman
Chuck.Baughman@labarge.com
1505 Maiden Lane
PO Box 1210
Joplin, MO 64802
417-781-3200 (O), 417-781-2175
www.labarge.com

Leggett & Platt (NYSE: LEG)

Leggett & Platt is a Fortune 500 diversified manufacturer that conceives, designs, and produces a broad variety of engineered components and products. The **Machine Products Group** consists of four operations in Missouri, China, Mexico, and Croatia. Quality is assured through the use of advanced equipment and processes including: automated machine lines, CNC 5-axis machining, CNC horizontal machining, and CNC vertical machining. The operation is LP9000, ISO9001 and AS9100 certified.

**Vincent S. Lyons, Vice President of
Engineering & Technology
President of Machinery & Technology Group**
vincent.lyons@leggett.com
417-793-3722 (C)
1 Leggett Road
Carthage, MO 64836
417-358-8131 (O), 417-358-6045 (F)
www.leggett.com

Mid-America Precision Products

Mid-America is a precision metal fabrication company with experience in military, aerospace, aircraft and high quality commercial applications. The firm operates four facilities in southwest Missouri, offering scalability and flexibility of production needs. Metal fabrication ranges from sheet metal cabinets, racks and enclosures to precision machined aircraft and satellite components. The company offers wet and powder paint capability and Electroless nickel, zinc and chemical film plating. Mid-America is ISO 9001 and AS 9100 certified.

Darin Eubanks, Account Executive
darin.eubanks@midampp.com
417-499-5869 (C)
P.O. Box 1444
Joplin, MO 64802
417-623-2285 ext. 320 (O), 417-623-8029 (F)
www.midampp.com

Midcon Cables Company

Midcon provides special purpose organized flat wiring for electrical cable assemblies and harnesses featuring EverFlex technology. Midcon products are ideally suited for electrical enclosures and electro-mechanical applications, particularly small and/or crowded spaces that can benefit from organized wiring. Midcon is a preferred supplier in the aerospace industry and has capacity to engineer, test and/or produce products for the wind energy sector. Midcon is AS9100 and ISO 9001 registered.

Stan Profiri
sprofiri@midconcables.com
2500 Davis Boulevard
P.O. Box 1786
Joplin, MO 64802
417-781.4331 (O), 417-781-7237 (F)
www.midconcables.com

O & F Machine Products Company, Inc.

O & F was founded in 1955 and has been a supplier of aerospace components for over 55 years. O&F is currently a key supplier for two of the largest manufacturers of hydraulic systems for top commercial and military OEM's world wide. While maintaining very close tolerances on complex parts by stringent ISO 9001:2008 and AS9100B quality system requirements, the firm also offer NADCAP qualified special processes in our heat treating and NDT services.

Cleetus Pattyson, President & CEO
cleet@ofmachine.com
Neal McDonald, EVP
neal@ofmachine.com
3020 W. 20th Street
Joplin, MO 64804
417-623-7476 (O)
www.ofmachine.com

Parts Suppliers:

Turbine Engine Consultants, Inc.

Founded in 1991, Turbine Engine Consultants, Inc. is a worldwide aviation parts supplier for the Honeywell TPE331 series engines, corporate and commercial auxiliary power units, and several regional aircraft. TECI is a FAA AC-0056 accredited aviation parts supplier adhering to the guidelines set forth by the Aviation Suppliers Association's ASA-100 Standard. TECI operates under a structured quality assurance program that encompasses procurement, receiving, warehouse management and shipping. The customer base includes corporate and commercial operators, repair stations, fixed base operators and the OEM.

Sharrock Dermott, C.F.O.

support@teci.com
2707 E. 32nd Street
Suite #1
Joplin, MO 64804
417-781-6063 (O)
417-781-0800 (F)
www.teci.com

Transportation & Logistics Support:

Tri-State Motor Transit Company

Tri-State Motor Transit Company, in business since 1931, specializes in overweight and/or oversize loads and operates in all lower 48 states and Canadian provinces. TSMT holds all authorities, certificates, and hazardous special commodities that the Department of Transportation allows for delivery over the nation's highways. Tri-State maintains a variety of vans, flats, steps, double drops and Rgn trailers. All Tri-State drivers are hazmat certified. TSMT is a multi-year member of the Specialized Carriers & Riggers Association.

Charlie Pittman, VP of Sales, Marketing, & Logistics

charlie.pittman@tsmtco.com
417-621-2101 (O), 417-850-0466 (C)
Gary O'Dell, Director of Heavy Haul
gary.odell@tsmtco.com
417-621-2359 (O), 417-437-4637 (C)
8141 East 7th Street
P.O. Box 113
Joplin, MO 64802
www.tsmtco.com

Repair and Maintenance:

CD Aviation Services

CD Aviation Services is a Honeywell Authorized Part 145 repair station for Honeywell TPE331, TFE731 and GTCP36 series APU. CDAS also holds approval certificates from Transport Canada, the European Aviation Safety Agency (EASA) and Argentina ANAC. Through its locations in the United States, Canada and Europe, CDAS provides timely and economical aviation maintenance and 24/7 AOG (airplane-on-ground) support to customers worldwide.

Joe Price

joe.price@cdaviationservices.com
2707 E. 32nd Street
Suite #2
Joplin, MO 64804
417-206-2327 (O)
417-206-2336 (F)
www.cdaviationservices.com

Premier Turbines

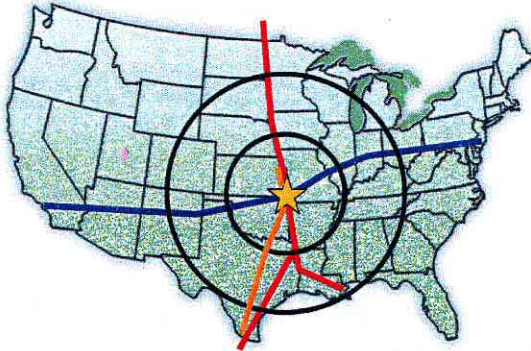
Premier Turbines is a leading supplier of OEM-authorized repair and overhaul of small gas turbine engines used in aviation applications. The company supports Rolls-Royce M250 engines used in civilian and military helicopters and the General Electric M601 turboprop engine used primarily in agricultural aviation applications. Premier Turbines is fully equipped to service the full range of repair and overhaul requirements on these engines including testing onsite at its Neosho facility. The company is a member of the BBA Aviation group of aerospace companies that offer a wide range of support services for business, commercial, government and military aircraft operators. Premier is ISO 9001 and ISO 14001 Certified.

Clarke Moucher, General Manager

moucher.c@dallasairmotive.com
417-455-7808 (O), 417-850-0794 (C)
3551 Doniphan Drive
Neosho, MO 64850-9199
www.premierturbines.com

Food Processing & Distribution Profile

The five-county Joplin region is located near the geographic and population centers of the United States. Joplin is the hub of a Metropolitan Statistical Area of 173,000 people and a regional market area of nearly 500,000. Along with the Joplin metro area, the region is also anchored by the Pittsburg, KS micropolitan area. The region's central location to many raw materials sources as well as its outbound market reach already supports nearly fifty food processing firms. A productive workforce, quality business climate and high quality of living make the Joplin region an ideal location for companies planning a new operation in the central U.S.



- US 71, I-49 & 29 Corridors —
- I-44, 40 & 70 Corridors —
- US 69, 75 and I-35 Corridors —
- 300 & 600 Mile Radius —

Market Access

Interstate 44 (east-west) and interstate-grade US Hwy. 71 (north-south. I-49 in 2012), along with US Hwy. 69 (north-south) create connections to every region in the country and to Mexico and Canada as well). These major highway connections are enhanced with numerous state highways that provide efficient market access throughout the Joplin region and greater Midwest area.

Three Class 1 railroads and two regional short-line railroad are important parts of the transportation system. These rail lines provide direct access to major ports on the Gulf of Mexico and Pacific Ocean. The Joplin Regional Airport and three other airports within 60 to 90 minutes drive-time serve the region, providing commercial and cargo air service to markets throughout the world. In addition, the Port of Catoosa, 90 miles from the center of the Joplin region, provides barge service to major ports in New Orleans and Houston.

Access to Major Metro Markets

The Joplin region is an excellent location for food product manufacturing and distribution based on the population within 150 and 300 miles (see table). Among its regional competitors, Joplin has the largest population within a 150 mile radius. In a 300 miles radius, Joplin's population reach is greater than Kansas City and similar to Tulsa. In a 500 mile radius, a Joplin region location reaches a greater population base than three of the other central U.S. metros and is nearly as advantageous as Kansas City. Only Springfield reaches a greater population in a 500 mile radius because of a slightly closer proximity to the Chicago market.

Regional Market Population Reach

Metro Area	150 Mi.	300 Mi.	500 Mi.
Joplin	5,891,148	20,527,803	65,107,598
Kansas City	4,533,706	18,717,208	65,258,658
Tulsa	5,130,112	20,912,000	53,492,362
Fayetteville	4,605,626	25,573,020	62,128,473
Springfield, MO	4,966,999	19,824,953	71,474,802

*2010 Population Estimates.
Radius calculations from Applied Geographic Solutions*

Workforce

Area firms give high marks to the Joplin regional workforce. In a survey by Tamerica Management, over half of respondents rated labor climate and productivity as very good or excellent. Nearly two-thirds of the survey respondents that have company facilities in other states reported that productivity was better than at the other company facilities. Tamerica consistently heard in interviews that Joplin region facilities had been the winner in consolidations which suggests that work practices and operating costs are better in this region than in most locations in the U.S. Few of the employers had significant problems with turnover or absenteeism.

As noted, Joplin is already strong in the food processing sector. In the five-county region, there are nearly fifty food processing firms employing more than 4,700 people. The regional workforce understands the specialized needs of food processing and delivers a diversified array of quality products from bakery, meat and poultry products to fruit juices and soy-milk drinks.

Wages in the Joplin region are very competitive. Within NAICS 311 (food manufacturing), we selected five key standard occupations (noted below). The median hourly wage for all jobs in those occupations is noted below in comparison to four other metro market areas in the central U.S. as well as the overall U.S. median wage.

Joplin MO/KS	Kansas City MO/KS	Fayetteville AR	Tulsa OK	Springfield MO	United States
\$12.95	\$16.72	\$12.84	\$15.78	\$15.08	\$16.02
<i>Source: Economic Modeling Specialists, Inc Q4, 2010</i>					

As noted, the average median wage is significantly lower than the U.S. average and most surrounding metro regions. Only Northwest Arkansas has a slightly lower median wage. Specifically, the median hourly wages for key occupation sectors in the Joplin region compare very favorably with other metro region market areas in the central U.S.

Occupation and SOC	Joplin MO/KS	Kansas City MO/KS	Fayetteville AR	Tulsa OK	Springfield MO
First Line Supervisors (51-1011)	\$19.87	\$25.68	\$20.50	\$25.09	\$21.26
Team Assemblers (51-2092)	\$10.13	\$13.13	\$12.01	\$11.95	\$11.50
Meat/Poultry Cutters (51-3022)	\$9.90	\$12.32	\$10.13	\$11.50	\$12.42
Mixing, Blending Machine Setters/Operators (51-9023)	\$13.74	\$17.56	\$15.96	\$14.60	\$11.09
Packaging, Filling Machine Operators and Tenders (51-9111)	\$14.65	\$14.93	\$11.59	\$9.87	\$16.91
<i>Source: Economic Modeling Specialists, Inc Q4, 2010</i>					

Along with competitive wages, the Joplin region also has a large workforce with skills directly related to food processing. The following chart indicates the number of people current employed in the five key job categories noted, as well as people employed in other jobs that have a minimum of 90% compatibility with those specified. This compatibility level indicates a substantial pool of workforce availability that can be quickly trained for new companies. The chart also shows that the Joplin region has a density of workforce in food processing. With a national average location quotient (LQ) of 1, the chart indicates specific jobs have a density of 2 to nearly 4 times that national average in the Joplin region.

Occupation	2011 Current Jobs	2011 Potential Labor Pool	Current Median Hourly Earnings	Current Entry Hourly Earnings	Location Quotient
Packing and Fillin Machine Operator	904	1,398	\$14.65	\$8.11	3.28
Meat, Poultry, Fish Cutter	336	5,452	\$9.90	\$7.61	2.43
Mixing Blending Machine Operator	419	1,100	\$13.74	\$8.64	3.83
Team Assembler	2,341	1,361	\$10.13	\$7.82	2.88
First Line Supervisor	845	2,184	\$19.87	\$13.84	1.67
<i>Source: Economic Modeling Specialists, Inc Q4, 2010</i>					

Education and Training

A number of colleges and state universities provide educational and training opportunities. Crowder College, Labette College and Northeast Oklahoma A&M offer standard, two-year liberal and vocational options as well as customized training for area companies. Missouri Southern State University and Pittsburg State University offer four-year and post-graduate degrees. The two universities are also heavily engaged in standard and customized training for area firms.

Utilities

Electric:

The reliability of electric service is critical to process industries and many manufacturers. Even a short interruption in power can disrupt the manufacturing process for a long period of time. In a recent survey by Tamerica Management, employers in the Joplin region almost universally rated reliability as excellent or very good, among the highest response rates encountered in Tamerica surveys of businesses nationally. Electric service in most of the region is provided by Joplin-based Empire District Electric Company. Empire has a diversified generation base, including clean coal, wind, natural gas and hydro. In part of Kansas, Westar provides electric service. Several communities have their own electric utilities.

Natural Gas:

Natural gas service is provided by Missouri Gas Energy and Kansas Gas Service. Both companies have substantial capacity and have invested heavily to ensure the business parks in the region are well served.

Water:

Water comes from several private and community-owned companies, based on location. The region is fortunate in that there are ample water supplies and water utilities have invested in recent years in upgrading treatment capacity and systems.

Wastewater:

Every community provides wastewater services. The type and level of treatment varies among communities however the majority of communities can handle typical food processing operations. For those operations with significant waste water, there are several communities in the region that have invested in substantial additional treatment capacity in the past few years.

Telecommunications:

The region sits astride of number of national fiber-optic backbones, providing access to ample high-speed broadband service. Within communities, there are a number of last-mile options, including ATT, local telcos, cable companies and a number of wireless options.

Business Climate

Across the board, the business climate in the Joplin region is supportive of food processing and distribution operations. Local governments are generally conservative and strive to maintain moderate property and sales taxes. The communities have fully served business parks and a local array of incentive programs.

At the state level, both Kansas and Missouri have very competitive corporate tax structures that encourage investment and growth. Both states offer strong incentive programs for manufacturing firms.

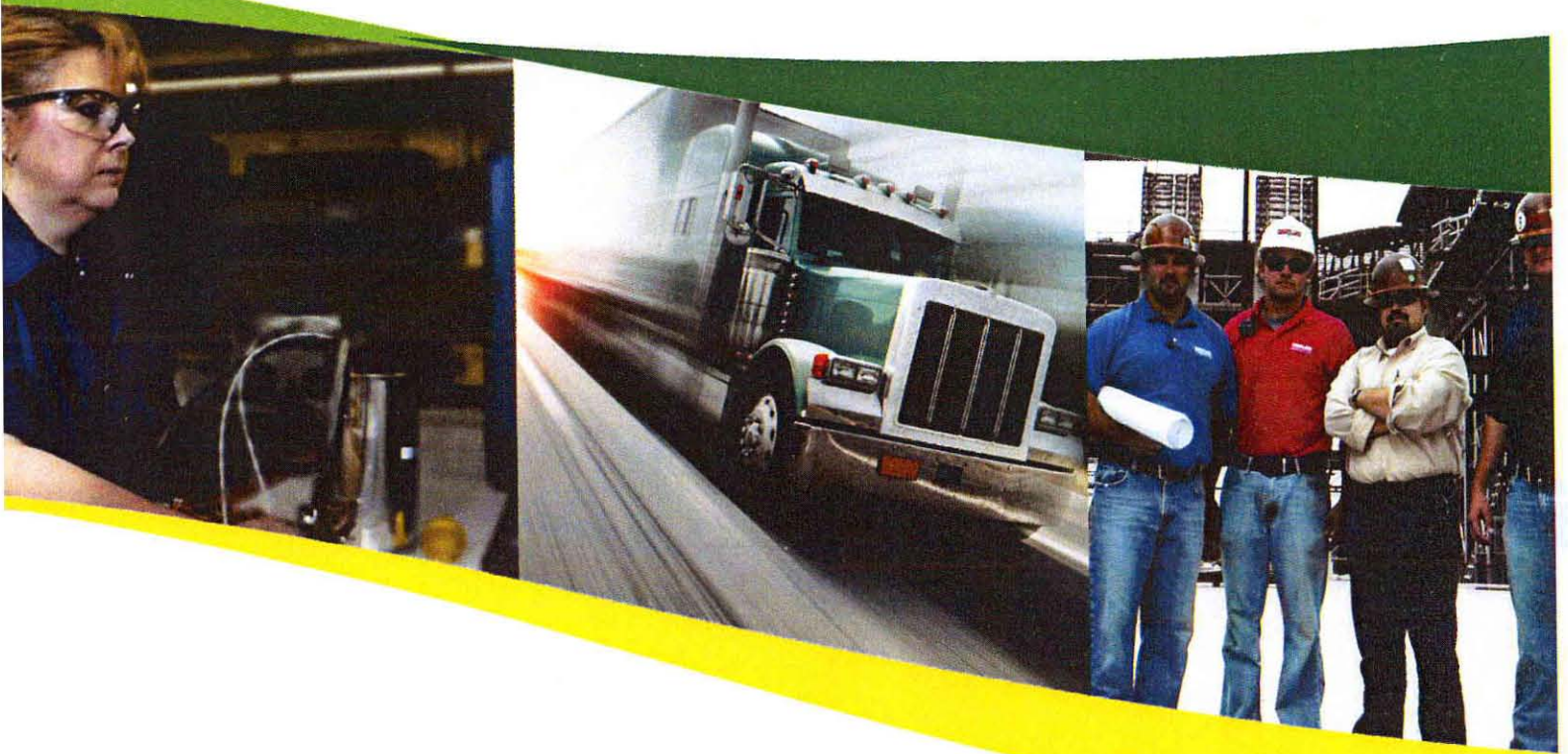
Central North American location, global transportation and communication connections, capable and productive workforce, cost-effective business climate and a high quality of life make the Joplin region a great place for your business.

For more information on how your company can benefit contact:

**Kevin Welch, Director
Joplin Regional Partnership
kwelch@joplincc.com
417.439.0139 (cell)**

**417.624.4150 (office)
320 E. 4th Street
Joplin, Mo 64801**

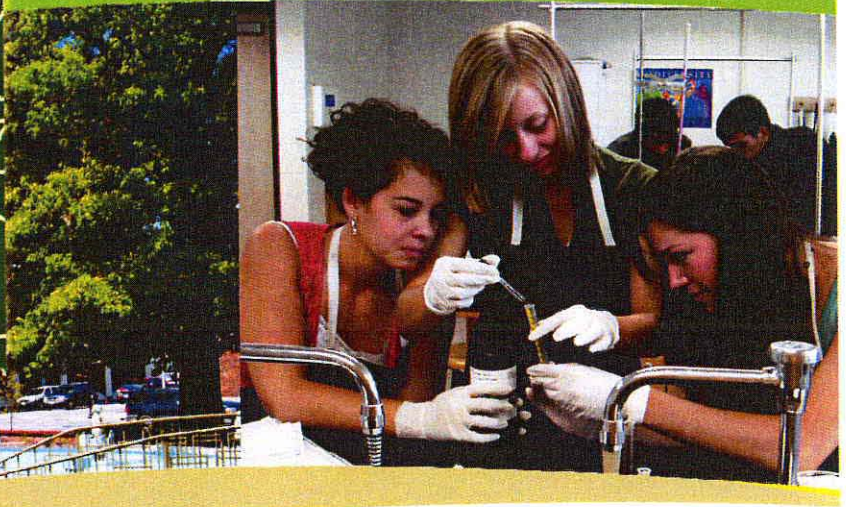
Central • Connected • Capable



**JOPLIN REGIONAL
PARTNERSHIP**

A green silhouette of the United States map. A yellow star is positioned over the state of Missouri, and a yellow rectangle highlights the Joplin region within Missouri. The text "JOPLIN REGIONAL PARTNERSHIP" is overlaid on the map in a bold, yellow, serif font.

Central Location.



Market Reach

The Joplin Region's central location is enhanced with great transportation routes. The region is near the population center of the United States. Central to the North American market, the area is nearly equal distant from Los Angeles and New York as well as the Mexican and Canadian borders.

- North-South highway access on U.S. 69 and U.S. 71 (I-49 in 2012) and East-West interstate access on I-44.
- Three Class 1 rail lines and two shortlines.
- Joplin Regional Airport provides commercial and air freight service. Three other commercial airports are within easy driving distance.
- Freight water transportation through the Port of Catoosa, OK.
- Data is also centrally connected with numerous fiber optic backbones serving the region to provide access across the area and across the world.

Education and Training

Education is key to providing a high performance workforce for area companies and a high quality of life for area residents today and into the future. When it comes to education and training, the Joplin region delivers.

- Missouri Southern State University
- Pittsburg State University
- Crowder College
- Labette Community College
- Ozark Christian College
- Franklin Technology Center
- Vatterott College
- Wichita Technical Institute-Joplin Campus

Connected Routes. Capable Workforce.

The Joplin Region, anchored by the Joplin, Missouri metropolitan area and the Pittsburg, Kansas micropolitan area, offers a quality business climate. The area's market reach, productive workforce, reasonable operating cost and high quality of living make the Joplin region an ideal location.



Workforce

Diversity and high quality define the workforce of the Joplin region, accommodating nationally renowned businesses as well as great local and regional firms. In numerous surveys of business climate, regional employers consistently give high marks to the efficiency and productivity of their employees. This is particularly true with those that have operations in other parts of the country.

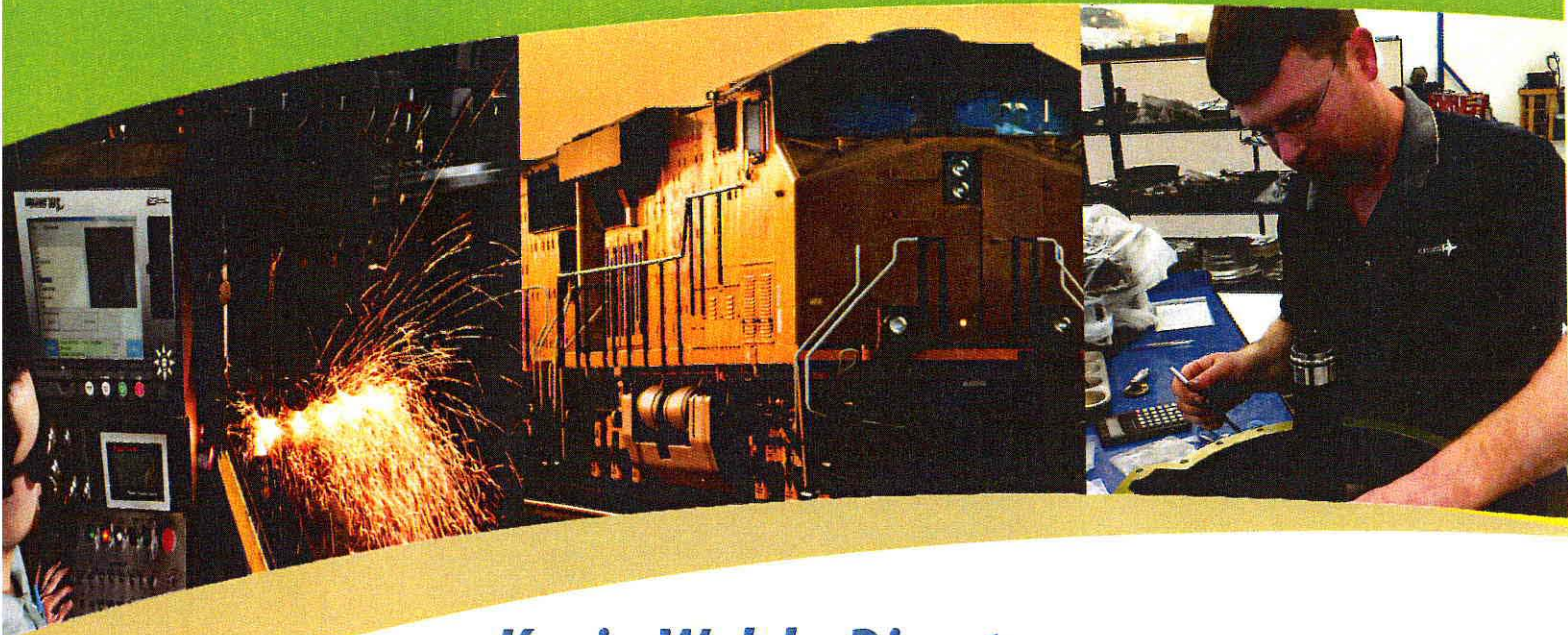
Notable companies in the region include:

- AT&T
- General Mills
- La-Z-Boy
- Scholastic
- NPC, International
- Con-way Truckload
- EaglePicher Technologies, LLC
- ConAgra Foods
- Leggett & Platt, Inc.
- Accenture

Quality of Life

Cultural enthusiasts, artists, performers, extreme sportsmen and nature lovers can all find a place in the Joplin region to call home.

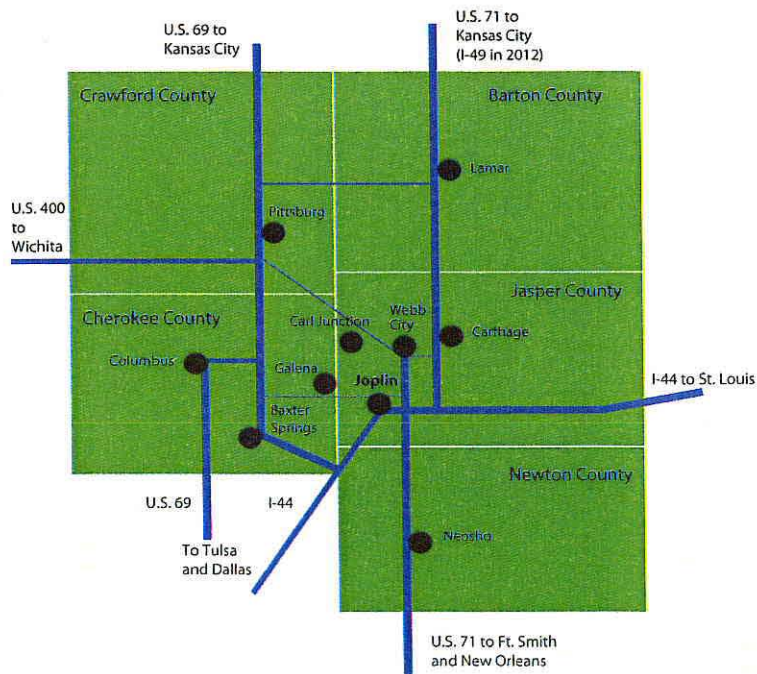
Parks, museums, wildlife, and entertainment characterize the Joplin region's quality of life. The area is home to an eclectic blend of entertainment venues and festivals. Shoppers and diners delight in the variety of shopping and eateries offered throughout the region. The region boasts award winning public schools and numerous private school options. Quality medical care options are offered by two major medical centers and four other hospitals.



Kevin Welch, Director

417.624.4150

kwelch@joplinregionalpartnership.com



For more information visit

www.joplinregionalpartnership.com

BUDGET BALANCES 2011							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half Dec A/P	Dec A/P	Dec P/R	AFTER Dec ISSUE	%
Commissioners	\$ 91,500.00	\$ 15,454.59	\$ -	\$ 2,629.47	\$ 5,753.53	\$ 7,071.59	7.73%
County Clerk	\$ 130,000.00	\$ 20,478.53	\$ -	\$ 1,127.03	\$ 8,624.66	\$ 10,726.84	8.25%
County Treasurer	\$ 140,000.00	\$ 23,007.37	\$ -	\$ 1,283.35	\$ 16,529.72	\$ 5,194.30	3.71%
County Attorney	\$ 240,000.00	\$ 26,884.47	\$ -	\$ 5,673.67	\$ 15,600.15	\$ 5,610.65	2.34%
Register of Deeds	\$ 112,000.00	\$ 9,461.83	\$ -	\$ 452.17	\$ 6,446.40	\$ 2,563.26	2.29%
County Counselor	\$ 32,000.00	\$ 7,849.00	\$ -	\$ -	\$ 2,185.45	\$ 5,663.55	17.70%
Sheriff Dept	\$ 1,014,033.00	\$ 103,989.11	\$ -	\$ 15,008.31	\$ 84,371.46	\$ 4,609.34	0.45%
Sheriff O.T.	\$ 40,000.00	\$ (1,535.80)	\$ -	\$ -	\$ -	\$ (1,535.80)	-3.84%
District Court	\$ 266,800.00	\$ 56,539.81	\$ -	\$ 19,748.45	\$ 2,120.00	\$ 34,671.36	13.00%
Courthouse	\$ 455,000.00	\$ 15,154.87	\$ -	\$ 52,011.09	\$ 6,656.24	\$ (43,512.46)	-9.56%
Emergency Prep	\$ 68,550.00	\$ 2,844.95	\$ -	\$ 660.67	\$ 3,792.53	\$ (1,608.25)	-2.35%
Human Resources	\$ 35,000.00	\$ 2,729.73	\$ -	\$ 82.50	\$ 2,628.80	\$ 18.43	0.05%
Economic Dev.	\$ 2,300.00	\$ (200.00)	\$ -	\$ -	\$ -	\$ (200.00)	-8.70%
Planning Comm	\$ 6,300.00	\$ 509.25	\$ -	\$ -	\$ -	\$ 509.25	8.08%
Recreation	\$ 12,000.00	\$ 5,000.00	\$ -	\$ 175.00	\$ -	\$ 4,825.00	40.21%
Jail	\$ 843,356.00	\$ 84,947.62	\$ -	\$ 31,412.27	\$ 47,080.87	\$ 6,454.48	0.77%
Computer Prog	\$ 42,000.00	\$ 12,619.30	\$ -	\$ 390.00	\$ -	\$ 12,229.30	29.12%
Jury Cost	\$ 10,000.00	\$ 7,875.05	\$ -	\$ -	\$ -	\$ 7,875.05	78.75%
Juvenile Dentention	\$ 74,208.00	\$ 8,291.00	\$ -	\$ -	\$ -	\$ 8,291.00	11.17%
Geneology Society	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Emergency 911	\$ 65,000.00	\$ 18,172.52	\$ -	\$ 70.00	\$ 3,893.34	\$ 14,209.18	21.86%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 30,000.00	\$ 5,851.10	\$ -	\$ -	\$ -	\$ 5,851.10	19.50%
Other Trans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 613,728.00	\$ 613,728.00	\$ -	\$ -	\$ -	\$ 613,728.00	100.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Jail COP Cash Reserve	\$ 158,041.00	\$ 158,041.00	\$ -	\$ -	\$ -	\$ 158,041.00	0.00%
Courthouse Contingency			\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -				\$ -	0.00%
Capital Lease File Server	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 76,200.00	\$ 46,511.89	\$ -	\$ 13,718.43	\$ -	\$ 32,793.46	43.04%
Total County General	\$ 4,565,516.00	\$ 1,244,205.19	\$ -	\$ 144,442.41	\$ 205,683.15	\$ 894,079.63	19.58%

12,000.00

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>Rd & Bridg</u>	<u>Dec A/P</u>	<u>Dec P/R</u>	<u>AFTER Dec ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 226,889.00	\$ 102,000.50	\$ -	\$ -	\$ -	\$ 102,000.50	44.96%
Technology Fund			\$ -	\$ 265.37	\$ -		0.00%
Rd & Bridg	\$ 3,360,000.00	\$ (61,972.63)	\$ 277,673.38	\$ 74,358.78	\$ 110,169.38	\$ 31,172.59	0.93%
Ex Counc	\$ 200,615.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 85,500.00	\$ 24,728.96	\$ -	\$ 342.41	\$ 2,232.53	\$ 22,154.02	25.91%
Health &Wic	\$ 834,741.00	\$ 295,795.52	\$ -	\$ 6,314.35	\$ 34,064.60	\$ 255,416.57	30.60%
Fair	\$ 1,049.00	\$ (2,914.95)	\$ -	\$ -	\$ -	\$ (2,914.95)	-277.88%
Direct Elect	\$ 189,000.00	\$ 80,720.49	\$ -	\$ 3,122.06	\$ 3,235.37	\$ 74,363.06	39.35%
Comm College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -	\$ -	\$ 14,760.00	\$ 1,588.33		0.00%
Mental Health	\$ 111,457.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 111,457.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 576,576.00	\$ 48,048.00	\$ -	\$ 48,048.00	\$ -	\$ -	0.00%
Inter-Gov 911	\$ 187,399.00	\$ 133,095.40	\$ -	\$ 649.35	\$ -	\$ 132,446.05	70.68%
911 Wireless	\$ 271,922.00	\$ 270,977.00	\$ -	\$ -	\$ -	\$ 270,977.00	99.65%
Appraiser	\$ 331,400.00	\$ 55,226.94	\$ -	\$ 20,987.38	\$ 19,665.33	\$ 14,574.23	4.40%
County Bldg.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,100,000.00	\$ 607,064.51	\$ -	\$ 40,946.77	\$ -	\$ 566,117.74	18.26%
Elderly	\$ 35,000.00	\$ 13,085.99	\$ -	\$ 53.11	\$ -	\$ 13,032.88	37.24%
08LEPC Plan/Train Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Landfill	\$ 35,859.00	\$ 30,171.03	\$ -	\$ -	\$ -	\$ 30,171.03	84.14%
Sewer Dist #1	\$ 298,902.00	\$ 110,587.71	\$ -	\$ 57,079.88	\$ 1,961.84	\$ 51,545.99	17.25%
Siren				\$ -	\$ -		
PR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PA Training	\$ 3,765.00	\$ 3,765.00	\$ -	\$ 69.93	\$ -	\$ 3,695.07	0.00%
Co Attorney Spec Law Enforc	\$ 3,104.00	\$ 3,104.00	\$ -	\$ -	\$ -	\$ 3,104.00	0.00%
NSP			\$ -	\$ 85,338.73	\$ -		
Park	\$ 13,490.00	\$ 9,490.00	\$ -	\$ -	\$ -	\$ 9,490.00	70.35%
Alcohol	\$ 14,669.00	\$ 1,940.56	\$ -	\$ 6,326.89	\$ -	\$ (4,386.33)	-29.90%
Tourism	\$ 7,500.00	\$ 6,079.05	\$ -	\$ -	\$ -	\$ 6,079.05	81.05%
Spec Law	\$ 1,570.00	\$ 1,570.00	\$ -	\$ -	\$ -	\$ 1,570.00	0.00%
Drug Tax Stamp Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total		\$ -	\$ 277,673.38	\$ 503,105.42	\$ 378,600.53		

FUND BALANCES 12/16/2011					
FUND	FUND #	Balance December 2011	Dec A/P	Dec P/R	BALANCE
County No-Fund Warrants	99	\$ 14,234.86	\$ -	\$ -	\$ 14,234.86
CO GEN	100	\$ 422,719.90	\$ 144,442.41	\$ 205,683.15	\$ 72,594.34
TECHNOLOGY FUND	103	\$ 25,550.57	\$ 265.37	\$ -	\$ 25,285.20
STATE LINE ROAD PROJECT	105	\$ 259.43	\$ -	\$ -	\$ 259.43
Jail Salestax	107	\$ 77,905.73	\$ -	\$ -	\$ 77,905.73
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 168,898.64	\$ 74,358.78	\$ 110,169.38	\$ (15,629.52)
EX COUNCIL	120	\$ 27,598.80	\$ -	\$ -	\$ 27,598.80
NOXIOUS WEED	130	\$ 71,214.60	\$ 342.41	\$ 2,232.53	\$ 68,639.66
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,107,965.86	\$ 6,314.35	\$ 34,064.60	\$ 1,067,586.91
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 190.89	\$ -	\$ -	\$ 190.89
ELECTION	160	\$ 142,929.47	\$ 3,122.06	\$ 3,235.37	\$ 136,572.04
COMM COLLEGE	170	\$ 1,943.09	\$ -	\$ -	\$ 1,943.09
SOIL CONSERV	180	\$ 3,551.27	\$ -	\$ -	\$ 3,551.27
SPECIAL BRIDGE	190	\$ 351,191.64	\$ 14,760.00	\$ 1,588.33	\$ 334,843.31
MENTAL HEALTH	200	\$ 15,100.05	\$ -	\$ -	\$ 15,100.05
MENTAL RETARD	210	\$ 14,946.12	\$ -	\$ -	\$ 14,946.12
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 112,764.20	\$ 48,048.00	\$ -	\$ 64,716.20
INTERGOV 911	225	\$ 98,543.99	\$ 649.35	\$ -	\$ 97,894.64
911 WIRELESS	226	\$ 154,716.26	\$ -	\$ -	\$ 154,716.26
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 129,051.46	\$ 20,987.38	\$ 19,665.33	\$ 88,398.75
COUNTY BLDG	250	\$ 916.33	\$ -	\$ -	\$ 916.33
EMPL. BENE	260	\$ 416,700.56	\$ 40,946.77	\$ -	\$ 375,753.79
PAYROLL W/HOLD	265	\$ (231.96)	\$ -	\$ -	\$ (231.96)
SPECIAL (TORT) LIABILITY	290	\$ 16,873.74	\$ -	\$ -	\$ 16,873.74
ELDERLY	300	\$ 17,683.64	\$ 53.11	\$ -	\$ 17,630.53
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ -	\$ -	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 12,005.00	\$ -	\$ -	\$ 12,005.00
E/P GRANT	306	\$ 201.43	\$ -	\$ -	\$ 201.43
JUVENILE BLOCK GRANT	308	\$ -	\$ -	\$ -	\$ -
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -

<u>FUND</u>	<u>FUND #</u>	<u>Balance December 2011</u>	<u>Dec A/P</u>	<u>Dec P/R</u>	<u>BALANCE</u>
LANDFILL	310	\$ 80,322.61	\$ -	\$ -	\$ 80,322.61
REMODEL GRANT	313	\$ -	\$ -	\$ -	\$ -
INVESTIGATOR GRANT	314	\$ -	\$ -	\$ -	\$ -
GALENA MINE CLOSURE	317	\$ -	\$ -	\$ -	\$ -
EMERG SHELTR GRANT	318	\$ -	\$ -	\$ -	\$ -
SEWER DIST #1 BOND & INT	320	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ 74,622.75	\$ 57,079.88	\$ 1,961.84	\$ 15,581.03
SHELTERED WORKSHOP BD & IN	340	\$ 13.00	\$ -	\$ -	\$ 13.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 100.00	\$ -	\$ -	\$ 100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 1,377.89	\$ 69.93	\$ -	\$ 1,307.96
ELECTRONIC MONITORING	412	\$ 910.00	\$ -	\$ -	\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ -	\$ -	\$ -	\$ -
DIVERSION SUPERVISION FEE	414	\$ 5.00	\$ -	\$ -	\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 88.81	\$ -	\$ -	\$ 88.81
SPECIAL PARKS & RECREATION	430	\$ 6,513.42	\$ -	\$ -	\$ 6,513.42
SPEC ALCOHOL	440	\$ 6,326.89	\$ 6,326.89	\$ -	\$ -
TOURISM	450	\$ 800.00	\$ -	\$ -	\$ 800.00
INFORMATION NETWORK OF KS	465	\$ 5,072.29	\$ -	\$ -	\$ 5,072.29
BANKRUPTCY FUND	470	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 10,002.50	\$ -	\$ -	\$ 10,002.50
SPECIAL LAW ENFORC TRUST	490	\$ 6,047.34	\$ -	\$ -	\$ 6,047.34
DRUG TAX STAMP FUND	491	\$ 1,253.42	\$ -	\$ -	\$ 1,253.42
CO ATTY SPEC LAW ENFORC	492	\$ 883.92	\$ -	\$ -	\$ 883.92
Drug Forfeiture Fund	493	\$ 4,274.93	\$ -	\$ -	\$ 4,274.93
Justice Assistance Grant	494	\$ 390.81	\$ -	\$ -	\$ 390.81
DRUG FREE GRANT 91-03	495	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00	\$ -	\$ -	\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -	\$ -	\$ -	\$ -
FLOOD BUYOUT PROG 1997	517	\$ -	\$ -	\$ -	\$ -
SIREN			\$ -		
NSP		\$ 86,852.84	\$ 85,338.73		
			\$ 503,105.42	\$ 378,600.53	

RESOLUTION - # 22 - 2011

Whereas the Cherokee County Commissioners have the budget authority to transfer from the 2011 Cherokee County General Fund Budget from the line item within that budget Employee Compensation, the amount of \$20,000.00 of unused funds, to the Road & Bridge Budget.

Be it resolved and ordered and adopted this 19th day of December 2011, by the Board of County Commissioners of Cherokee County, Kansas.


ATTEST:


Cherokee County Clerk

12/19/2011
Date

SEAL


Commissioner


Commissioner


Commissioner