Cherokee County 2023 State of Kansas County

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
Cherokee County
certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,756,379	1,954,803	
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	3,675,650	2,197,677	
Appraisal	19-436	9	339,648	279,722	
Health	65-204	9	475,000		
Direct Election	25-2201a	10	177,350	93,838	
Noxious Weed	2-1318	10	96,900	76,889	
Extention Council	2-610	11	260,688	232,058	
Conservation District	2-1970b	11	25,000	22,061	
Fair	2-219	12	12,000	10,394	
Emergency Medical Service	65-6113	12	16,922		
Elderly Services	12-1618	13	36,687	46,074	
Mental Health	19-404	13	125,457	111,647	
Mental Retardation	19-4011	14	116,527	104,316	
Employee Benefits	12-16,102	14	3,700,000	1,193,843	
Special Bridge	68-1135	15		195,586	
		15			
Special Parks and Recreation		16	6,921		
Special Alcohol		16	16,398		
Tourism and Promotion		17	7,750		
Law Enforement VIN Fees		17	44,027		
Emergency Telephone Tax		18	214,577		
Prosecuting Attorney Training		18	5,028		
Co Attorney Spec Law Enforement		19	629		
SPIDER Program		19	8,500		
Half Cent Sales Tax		20	634,250		
Co Attorney Appl Fees		20	16,072		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Totals		xxxxx	16,768,360	6,518,909	

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	24	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization	25	

Revenue Neutral Rate 36.194

Assisted by:
The Mense CPA Firm LLC
Address:
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Attest: 9-12 2022
Rebecca Brassart
County Clerk

Mark Caselmates
Lori Johnson Lorie Johnson
Myra Gaslisle-Razien
Governing Body

See Accountant's Compilation Report and Summary of Significant Assumptions.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,731,288	231,562	3,511	10,501	3,083	1,626
Debt Service						
Road & Bridge	2,205,898	295,043	4,474	13,382	3,928	2,072
Appraisal	277,758	37,151	563	1,685	495	261
Health						
Direct Election	117,218	15,678	238	711	209	110
Noxious Weed	53,334	7,134	108	324	95	50
Extention Council	235,068	31,441	477	1,426	419	221
Conservation District	23,102	3,090	47	140	41	22
Fair	11,130	1,489	23	68	20	10
Emergency Medical Servi						
Elderly Services	26,575	3,554	54	161	47	25
Mental Health	112,447	15,040	228	682	200	106
Mental Retardation	103,789	13,882	211	630	185	98
Employee Benefits	1,983,812	265,338	4,024	12,035	3,533	1,864
Special Bridge	194,795	26,054	395	1,182	347	183
TOTAL	7,076,214	946,456	14,353	42,927	12,602	6,648

County Treas Motor Vehicle Estimate 946,456

County Treas Recreational Vehicle Estimate 14,353

County Treas 16/20M Vehicle Estimate 42,927

County Treas Commercial Vehicle Tax Estimate 12,602

County Treas Watercraft Tax Estimate 6,648

Motor Vehicle Factor 0.13375

Recreational Vehicle Factor 0.00203

16/20M Vehicle Factor 0.00607

Commercial Vehicle Factor 0.00178

Watercraft Factor 0.00094

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Technology Reserve		91,500	91,500	19-119
Special Motor Vehicle	General		115,000	115,000	8-145
General	Equipment Reserve		650,000	650,000	19-119
	Total	0	856500	856500	
	Adjustments*				
	Adjusted Totals	0	856500	856500	

See Accountant's Compilation Report and Summary of Significant Assumptions

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.