

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
 We, the undersigned, officers of
Sewer District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2018; and (3) the
 Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-27a03	6	154,131		
Debt Service	10-113				
Totals		xxxxxxxxxx	154,131	0	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:
 The Mense CPA Firm LLC

 Address:
 2001 Byers Ave
 Joplin, MO 64804-1835
 Email:
 gmense@mensecpas.com

Attest: _____, 2017

 County Clerk

 Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>0</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>0</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>0</u>	
5b. Personal property 2016	-	<u>0</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>	
8. Total estimated valuation July, 1,2017		<u>0</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>0</u>	
10. Factor for increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$	<u>0</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>0</u></u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>0</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>0</u></u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer District No 1
Cherokee County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
KDHE	7/26/2010	2.61	284,469	205,954	3-1 & 9-1	3-1 & 9-1	5,310	10,132	5,043	10,399
Total Other				205,954			5,310	10,132	5,043	10,399
Total				205,954			5,310	10,132	5,043	10,399

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Sewer District No 1
Cherokee County

will meet on August 21, 2017 at 10:00 am at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	120,795		135,442		154,131		
Debt Service							
Totals	120,795	0.000	135,442	0.000	154,131	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	120,795		135,442		154,131		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	225,447	215,827	205,954
Lease Pur. Princ.	0	0	0
Total	225,447	215,827	205,954

*Tax rates are expressed in mills.

Rodney D Edmondson
County Clerk