

**MINUTES FOR SEPTEMBER 17, 2012**  
**COLUMBUS, KANSAS, CHEROKEE COUNTY**  
**OFFICE OF THE COUNTY CLERK**  
**CRYSTAL L. GATEWOOD**

The Cherokee County Commissioners met September 17, 2012. Those present were Commissioners Richard Hilderbrand, Pat Collins, and Jack Garner. The Pledge of Allegiance was said by all present. Commissioner Collins made a motion to approve the commission amended minutes for September 10, 2012; his motion was seconded by Commissioner Garner with Commissioners Garner, Hilderbrand and Collins voting in favor. Those signing off on the Commission approved minutes were Commissioners Garner, Hilderbrand and Collins, and Clerk Gatewood. The Cherokee County Board of Commissioners is holding a sale for county property which is scheduled for September 28, 2012, starting at 11:30 AM, and it will be held at the Cherokee County Law Enforcement Center. The commission will meet on Tuesday, October 9, 2012 for the regular Cherokee County Commission meeting because the courthouse will be closed on Monday, October 8, 2012 due to the Columbus Day Legal holiday scheduled on Monday, October 8, 2012.

**EXECUTIVE SESSIONS**

Commissioner Collins made a motion to go into **Executive Session for ten minutes for Personnel/Non-Elected** with himself and Commissioners Garner and Hilderbrand; his motion was seconded by Commissioner Garner with Commissioners Garner, Hilderbrand, and Collins voting in favor. They went in at 12:10 AM and returned at 12:20 PM.

**OTHER BUSINESS**

County Elected Officials and Commission appointed Department Heads met individually with the commission to discuss their 2013 budget proposals. No decisions were made by the commission. Copies of the 2013 Budget proposals are on file in the Cherokee County Clerk's Office. Clerk Gatewood will schedule a date when Gene Mense can be here to run the budget numbers presented by the county.

RH

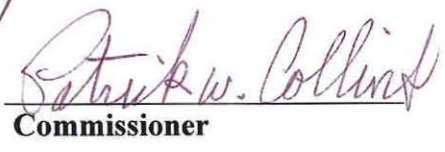
**ADJOURNMENT**

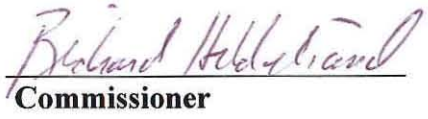
Commissioner Garner made a motion to adjourn at 12:25 PM; his motion was seconded by Commissioner Collins with Commissioners Garner, Hilderbrand and Collins voting in favor. The next Cherokee County Commission meeting will be held on September 24, 2012 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

**Resolved and ordered this day, September 24, 2012**

  
Cherokee County Clerk

  
Commissioner

  
Commissioner

  
Commissioner

2013 COUNTY BUDGET REQUEST		UPDATED AS OF SEPTEMBER 24, 2012				
GENERAL FUND	2012	2013	INCREASE	DECREASE	DENOTATIONS	
COMMISSION	\$88,687.00	\$88,687.00			Y	
COUNSELOR	\$31,016.00	\$31,016.00			Y	
CLERK	\$126,003.00	\$123,000.00		\$3,003.00	*	
TREASURER	\$135,696.00	\$135,653.00		43	*	
ATTORNEY	\$232,622.00	\$232,622.00			Y	
DEEDS	\$108,557.00	\$90,718.64		\$17,838.36	*	
SHERIFF	\$982,858.00	\$1,021,628.00			*	
SHERIFF OT	\$38,770.00	0	ADDED TO 2013 SHERIFF BUDGET			
District Court	\$258,598.00	\$266,800.00	\$8,202.00		*	
COURTHOUSE	\$441,135.00	\$441,135.00			Y	
EMG.PREP	\$66,443.00	\$86,800.00	\$20,357.00		*	
ECO DEV.	\$2,229.00	\$12,000.00	\$9,771.00			CURRENT BALANCE - (12771.00)
PL COMMISS	\$6,106.00	\$10,000.00	\$3,894.00			CURRENT BALANCE- \$465.55
RECREATION	\$11,631.00	\$11,631.00			Y	
JAIL	\$817,428.00	\$874,581.74	\$57,153.74		*	
COMP.PROG	\$40,709.00	\$40,709.00			Y	
GIS	\$29,078.00	\$29,078.00			Y	
JURY COSTS	\$9,693.00	\$9,693.00			Y	
JUVEN DET.	\$76,281.00	\$78,039.00	\$1,758.00		*	
GENEOLOGY	\$7,269.00	\$8,000.00	\$371.00			CURRECT BALANCE -(2075.00)
EMPL COMP	\$69,369.00	\$69,369.00			Y	
911 MAPPING	\$63,002.00	\$63,002.00			Y	
CAP LEAS JAIL	\$615,060.00	\$615,060.00			Y	
COP CASH RES	\$135,459.00	\$135,459.00			Y	
HR	\$38,412.00	\$41,070.00	\$2,658.00		*	
ROAD & BRIDGE	\$3,186,289.00	\$3,186,289.00			Y	
APPRAISERS	\$321,212.00	\$342,944.17	\$21,732.17		*	
HEALTH	\$142,797.00	\$142,797.00	AMOUNT NEEDED TO KEEP GRANT FUNDS			\$142,797.00
DIRECT ELECTION	\$183,189.00	\$182,000.00		\$1,189.00	*	
NOXIOUS WEED	\$68,333.00	\$73,333.00	\$5,000.00		*	
EXTENSION COUNCIL	\$194,447.00	\$200,615.00	\$6,168.00		*	
CONSERVATION DISTRICT	\$25,000.00	\$25,000.00			Y	
AMBULANCE	\$558,850.00	\$571,584.00	\$12,734.00		*	
ELDERLY SERV	\$33,924.00	\$30,000.00		\$3,924.00	*	
MENTAL HEALTH	\$108,030.00	\$111,457.00	\$3,427		*	
MENTAL RETARDATION	\$108,030.00	\$140,479.00	\$32,449.00		*	
EMPLOYEE BENEFITS	\$3,150,350.00	\$3,257,000.00	\$106,650.00		*	
SPECIAL BRDIGE 1 MILL	\$133,988.00	\$140,479.00	\$6,491.00		*	
SEWER DISTRICT#1	\$258,829.00	\$258,829.00	CURRENT BALANCE- -\$			(-\$39316.31)
* DENOTES DECREASES						
* DENOTES INCREASES						
Y DENOTES THE SAME FROM PREVIOUS YEAR SUBMITTED						