

**MINUTES FOR SEPTEMBER 25, 2017**  
**BOARD OF CHEROKEE COUNTY COMMISSIONERS**  
**CHEROKEE COUNTY, KANSAS**

**CONVENE**

Chairman Pat Collins called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 a.m. on Monday, September 25, 2017 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Pat Collins, Neal Anderson, Cory Moates, County Counselor Barbara Wright, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Machel Smith, and Kimberly Barker

Juanita Hodgson, County Treasurer, presented updated budget and fund balance reports for the Board to review. She stated that the employee benefit fund is \$27,755 in the red after last week's health insurance claims of \$22,000. That is after the \$278,000 distribution as well.

A motion was made by Commissioner Anderson for a 10 minute executive session with Treasurer Hodgson and Counselor Wright for the purpose of non-elected personnel. The motion was seconded by Commissioner Moates. The motion carried 3-0 at 9:09 a.m.

The meeting reconvened at 9:19 a.m.

Alan Yarnell appeared before the Board regarding damage to his windshield as the result of a rock or piece of asphalt that came out of the back of a county dump truck. He presented an estimate for the replacement of his windshield in the amount of \$250. The Board stated that he needed to contact his insurance company for a road hazard claim, but did state that they would review the matter further.

Leonard Vanatta, County Road Supervisor and Louis Schreiner, County Lot Supervisor appeared before the Board on county road business. Leonard stated that he has sent letters to five engineering firms for the design of road construction on Neutral at the grade crossing. The notice has been published and the letters of interest will be opened at the October 16<sup>th</sup> meeting at 9:00 a.m. He stated that this is the county's part of the grade crossing project. Commissioner Moates asked Leonard to get with Don Karnes regarding a culvert issue where his driveway meets the old highway. Moates also asked him to check on the condition of the pavement on SE 20<sup>th</sup> St., just north of U166.

A motion was made by Commissioner Moates for a five minute executive session with the Board, Counselor Wright, Leonard Vanatta, and Louis Schreiner for the discipline of non-elected personnel. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 9:34 a.m.

The meeting reconvened at 9:39 a.m.

A motion was made by Commissioner Moates for a 10 minute attorney client executive session with the Board, Counselor Wright, Leonard Vanatta, and Louis Schreiner for the purpose of non-elected employee discipline. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 9:41 a.m.

The meeting reconvened at 9:51 a.m.

A motion was made by Commissioner Collins for a 15 minute attorney client executive session with the Board and Counselor Wright for the purpose of a contract issue. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 9:53 a.m.

The meeting reconvened at 10:08 a.m.

No action was taken during the executive sessions.

A motion was made by Commissioner Anderson to approve the payroll for the period ending September 15, 2017. The motion was seconded by Commissioner Moates. The motion carried 3-0.

A motion was made by Commissioner Moates to approve the accounts payable for the period ending September 20, 2017. The motion was seconded by Commissioner Anderson. The motion carried 3-0.

A motion was made by Commissioner Moates to approve the minutes of the September 18, 2017 BOCC meeting as written. The motion was seconded by Commissioner Anderson. The motion carried 3-0.

Athena McColm appeared before the Board regarding the Veteran's Memorial. She stated that workers will be here on Wednesday to begin preparation of the site, but the stump needs to be removed before they can begin. The Board discussed options for the removal and decided to have the county bring a backhoe and remove it so work can begin on the memorial.

Susan Lopez from the Spring River Mental Health & Wellness Center and Sheriff David Groves appeared before the Board regarding a grant opportunity. They are seeking the Board's support to apply for a Justice Assistance Grant as part of a pilot project to bring certified peer specialists into the jail to work with offenders who experience mental illness. The grant would supply \$25,000 to be used for the project. The Board signed a letter of support that was presented by Sheriff Groves.

A motion was made by Commissioner Moates to take a 10 minute recess. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 10:24 a.m.

The meeting reconvened at 10:34 a.m.

Clerk Edmondson presented Resolution 14-2017 and Resolution 15-2017 for the Chairman's signature. The resolutions are for the transfer from KPERS to KP&F for the Sheriff's Department and were approved during last week's meeting.

Clerk Edmondson presented a change order from B-3 for work being done on the flood buyout. The Board signed the order.

Janet Miller, Economic Development Director, appeared before the Board regarding the Work Ready Initiative. She stated that the County was a supporting employer when the program started. She stated they are working on recertification and she is going back around to each employer that supported the program and asking them for renewed support. The Board agreed to continue supporting the Work Ready Initiative.

A motion was made by Commissioner Collins to appoint Commissioner Neal Anderson as the voting delegate to the KAC Conference. Commissioners Cory Moates and Pat Collins will be alternate delegates. The motion was seconded by Commissioner Moates. The motion carried 3-0.

The Honorable Samuel Marsh, District Magistrate Judge, appeared before the Board regarding new window blinds for the courtrooms. He stated that the project was on hold last year due to budget issues. He has quotes from January of 2016, but if the Board is interested in doing the project, he would get new quotes. The Board agreed to get new quotes.

Larry Hiatt presented a request for advertising for the Columbus Day festivities for the Board to consider. The Board approved the request.


Cristy Mitchell from Blue Cross and Blue Shield of Kansas appeared before the Board regarding employee health insurance. She is seeking permission to allow Blue Cross to give the county options for their employee health insurance. The Board gave their permission.

A motion was made by Commissioner Moates for a five minutes executive session for the purpose of courthouse cyber security with the Board, Counselor Wright, and Clerk Edmondson. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 11:19 a.m.


The meeting reconvened 11:24 a.m.

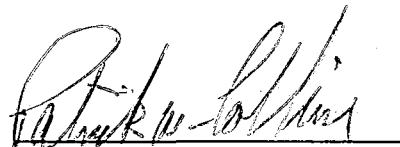
Commissioner Collins made a motion to adjourn until the next regular meeting set for Monday, October 2, 2017 at 9:00 a.m. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 11:26 a.m.

**ATTEST: Resolved and ordered this 2<sup>nd</sup> day of October, 2017**

  
Cherokee County Clerk

  
Commissioner

  
Commissioner

  
Commissioner

*Cherokee County Board of Commissioners*

110 W. Maple St. - P.O. Box 14

Columbus, Kansas 66725

e-mail: [shelli.commissioner@cherokeecounty-ks.gov](mailto:shelli.commissioner@cherokeecounty-ks.gov)

Phone: 620-429-3256

Fax: 620-429-1591

September 25, 2017

Randy Johnson, Director  
Center for Behavioral Health  
Community Engagement Institute  
Wichita State University  
238 N. Mead St.  
Wichita, KS 67202

Dear Mr. Johnson,

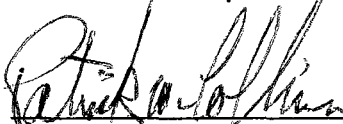
The Cherokee County Commission is pleased to support and be included in the Community Engagement Institute's JAG pilot project being submitted to the Kansas Governor's Grants Program Office for FY2018 funding.

The Cherokee County Commission understands that these Justice Assistance Grant funds are set aside for local government use. The use of these funds to support peer support services to mentally ill inmates is in the best interest of our community because up to 20 percent of our inmates at any time have a mental illness. Additional supports to mentally ill inmates while in jail will assist during their period of incarceration and will support their successful transition back into our communities.

This funding will directly benefit our local community by providing important services to our incarcerated mentally ill citizens.

If you have any questions concerning our involvement, please contact the Cherokee County Sheriff, David Groves at 620-429-3992 or email him at [dgroves@cksoks.org](mailto:dgroves@cksoks.org).

Cherokee County Kansas Commissioners,



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Patrick Collins, Chairman



### **Placement of Certified Peer Specialists in Jails**

This concept paper invites you to join a planning process to bring the resources of Certified Peer Specialists to work with offenders in county jails who experience mental illness.

A working definition of recovery used in the Kansas peer support training curriculum is “the process of gaining control of one’s life – and the direction one wants that life to go – on the other side of psychiatric diagnosis or mental illness and all of the losses associated with that experience”.

Hope, we suggest, is the belief that one has both the capacity and the opportunity to engage in that process.

This paper serves as a first draft at a project to be put forward under the Edward Byrne Memorial Justice Assistance (JAG) grant. The core function of this proposal will be to recruit, train, pay, and support peer specialists to work with justice-involved individuals who would otherwise be served by our community mental health centers. Peer specialists are individuals in recovery from disability who are specially trained and highly-qualified to use their own recovery story in service to the recovery of others.

Key partners in this initiative would include:

#### **Community Mental Health Centers (CMHCs):**

Select CMHCs would hire, pay, and support peer staff to implement the project.

#### **Local Sherrifs:**

Staff would coordinate with CMHCs to assure access by people in jails to CMHC peer services. This would include any necessary administrative support, policy coordination, or similar.

#### **Wichita State University Center for Behavioral Health Initiatives (CBHI):**

CBHI will serve as a coordinating body, providing project management and oversight, maintaining budget and issuing payment to partner organizations, as well as facilitating the necessary training and certification for Certified Peer Specialists (CPS) hired and supported through the project.

A key value underpinning this project is that our human service system holds a responsibility to support others as much as possible in the recovery process – allowing any opportunities or limits to be discovered as part of the recovery journey, rather than assumed from the beginning. Bringing peer support to bear for people in jail will afford the opportunity to explore the possibilities of recovery and growth, both within and beyond the very real barriers presented by incarceration.

#### **Planning:**

Recent communication from the state suggests a release of the RFP sometime in early August with an application deadline in mid-September. We propose bringing together a planning body of the Kansas Sherrif’s Association, select CMHCs, CBHI, and NAMI Kansas as soon as possible to establish the initial framework necessary to support the above activities, review existing materials related to the JAG grants, and determine the means by which we will collaborate to craft a successful proposal.

# CHANGE ORDER

Request

CHEROKEE COUNTY, KANSAS

Change Order No. 2

Grant No. 16-IT-001

OWNER: Cherokee County

CONTRACTOR: B-3 Construction

ADDRESS: 110 W. Maple, Columbus, KS

REQUEST DATE: 9-18-17

In connection with the Contract between the Contractor and Cherokee County, for the demolition of flood buy-out properties, the following changes are ordered in accordance with CHANGES IN THE WORK, of the CONTRACT:

<u>LINE ITEM #</u>	<u>DESCRIPTION</u>	<u>DOLLAR AMOUNT</u>
	Cost to demolish 2 structures on 8254 Cherry Lane	+\$2,800.00

Total this change order    +\$2,800.00

Subject to conditions hereinafter set forth, an equitable adjustment on the contract price and the contact time is established as follows:

THE CONTRACT PRICE IS **INCREASED TWO THOUSAND EIGHT HUNDRED AND 00/100 DOLLARS (\$2,800.00)** AND THE CONTRACT TIME IS NOT CHANGED.

The conditions last above referred to are as follows:

- A. The aforementioned change, and work affected thereby, are subject to all contract stipulations and covenants.
- B. The rights of the Owner are not prejudiced; and
- C. All claims against the Owner which are incidental to or as consequence of the aforementioned change are satisfied.

Original Contract Amount	<u>\$40,150.00</u>
Change Order #1	<u>+\$1,511.41</u>
Change Order #2	<u>+\$2,800.00</u>
Revised Contract Amount	<b><u>\$44,461.41</u></b>

Approved by:

  
\_\_\_\_\_  
Cherokee County

\_\_\_\_\_  
Contractor

# Affiliation for Transfer: KPERS to KP&F

Please type or print using black ink.

■ **Contact Us** — toll free: 1-888-275-5737 • phone: 785-296-6166 • fax: 785-296-6638  
e-mail: kpers@kpers.org • web site: www.kpers.org • mail: 611 S. Kansas Ave., Suite 100, Topeka, KS 66603

Resolution No. 14-2017

Be it resolved, by (legal title of governing body) Board of County Commissioners, Cherokee County, KS

that (legal name of entity) Cherokee County, Kansas, a participating employer,

with the Kansas Public Employees Retirement System hereby makes application in accordance with K.S.A 74-4954(1) and (2)

to become a participating employer in the Kansas Police and Firemen's Retirement System to provide for the:

1) Inclusion of all its future eligible (mark only one):

- Police Officers
- Firefighters\*
- Police Officers and Firefighters

2) Transfer of the membership of all current (mark only one):

- Police Officers
- Firefighters\*
- Police Officers and Firefighters

presently covered under the Kansas Public Employees Retirement System to the Kansas Police and Firemen's Retirement

System effective January 1, 2018.

Adopted this 18th day of September (month), 2017 (year).

Attested to by

Name (print): Patrick Collins

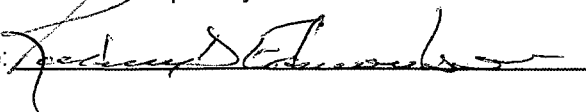
Title: Chairman, Board of County Commissioners

Signature: 

State of Kansas \_\_\_\_\_ )  
County of Cherokee \_\_\_\_\_ ) S S

I, Rodney Edmondson, do hereby affirm that I am the duly elected or appointed  
County Clerk of the organization known as Cherokee County, Kansas

and I further affirm that the above Resolution is a true and correct copy of the Resolution adopted by such organization, and that  
said Resolution was adopted by a vote of two-thirds or more of the members-elect of the governing body of the organization.

Signature: 

\* Emergency Medical Technicians are included in the definition of firefighter.



KPERS-78 Rev. 1/17

### AFFILIATION FOR OPTIONAL GROUP LIFE INSURANCE

■ **Important** – This affiliation is **irrevocable**. Once approved, your affiliation cannot be cancelled. Please include a copy of the **minutes** from the meeting where this resolution was approved.

■ **Contact Us** – toll free: 1-888-275-5737 • phone: 785-296-6166 • fax: 785-296-6638  
email: kpers@kpers.org • web site: kpers.org • mail: 611 S. Kansas Ave., Suite 100, Topeka, KS 66603

Resolution No. 15-2017

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that (legal name of entity) Cherokee County, Kansas, a participating employer,

or an applicant to become a participating employer, in the:  Kansas Public Employees Retirement System  
 Kansas Police and Firemen's Retirement System

hereby makes application in accordance with K.S.A. 74-4927(6) and (7) for the inclusion of all its eligible employees in optional life insurance under the Kansas Public Employees Retirement System effective  January 1, 2018  July 1, \_\_\_\_\_.

Adopted this 18th day of September (month), 2017 (year).

Attested to by

Name (print): Patrick Collins

Title: Chairman

Signature: Patrick W. Collins

State of Kansas \_\_\_\_\_ )

County of Cherokee \_\_\_\_\_ ) S S

I, Rodney D. Edmondson, do hereby affirm that I am the duly elected or appointed County Clerk of the organization known as Cherokee County, Kansas, and I further affirm that the above Resolution is a true and correct copy of the Resolution adopted by such organization, and that said Resolution was adopted by a vote of two-thirds or more of the members-elect of the governing body of the organization.

Signature: Rodney D. Edmondson



Pittsburg Auto Glass  
 319 South Broadway Street  
 Pittsburg Kansas 66762

*Alan Yarnell*  
*620-704-3825*  
*Rock to Window*  
*County*  
*Truck out*  
*of back.*

# Estimate

Date	Estimate #
9/22/2017	41

Name / Address

*Thank you!*

			Project
Description	Qty	Rate	Total
2011 fusion Windshield Replacement Car/Truck	1	250.00	250.00T
		<b>Subtotal</b>	\$250.00
		<b>Sales Tax (9.25%)</b>	\$23.13
		<b>Total</b>	\$273.13

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KPERs-78 Rev. 1/17

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Signature: *Patrick W. Collins*

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<b>FUND BALANCES 9/21/2017</b>					
<b>FUND</b>	<b>FUND #</b>	<b>Balance 2017</b>	<b>September A/P</b>	<b>September P/R</b>	<b>BALANCE</b>
<u>County General</u>	<u>100</u>	\$ 1,219,253.70	\$ 53,764.66	\$ 98,946.90	\$ 1,066,542.14
<u>County Equipment Reserve</u>	<u>102</u>	\$ -	\$ -	\$ -	\$ -
<u>TECHNOLOGY FUND</u>	<u>103</u>	\$ 34,840.67	\$ 67.91	\$ -	\$ 34,772.76
<u>Treasurer Technology Fund</u>	<u>104</u>	\$ 3,613.86	\$ -	\$ -	\$ 3,613.86
<u>Clerk Technology Fund</u>	<u>106</u>	\$ 11,528.31	\$ -	\$ -	\$ 11,528.31
<u>STATE LINE ROAD PROJECT</u>	<u>105</u>	\$ -	\$ -	\$ -	\$ -
<u>Jail Salestax</u>	<u>107</u>	\$ 511,194.31	\$ -	\$ -	\$ 511,194.31
<u>Law Enforcement Center</u>	<u>108</u>	\$ -	\$ -	\$ -	\$ -
<u>RD BRIDGE</u>	<u>110</u>	\$ 1,894,778.65	\$ 112,117.71	\$ 47,972.07	\$ 1,734,688.87
<u>EX COUNCIL</u>	<u>120</u>	\$ 25,437.86	\$ -	\$ -	\$ 25,437.86
<u>NOXIOUS WEED</u>	<u>130</u>	\$ 6,845.67	\$ 113.49	\$ 1,110.38	\$ 5,621.80
<u>SEVERE WEATHER EQUIPMENT</u>	<u>135</u>	\$ -	\$ -	\$ -	\$ -
<u>HEALTH</u>	<u>140</u>	\$ 1,196,020.40	\$ 4,403.04	\$ 16,056.86	\$ 1,175,560.50
<u>Clean Up Illegal Dump</u>	<u>142</u>	\$ -	\$ -	\$ -	\$ -
<u>TRI CO WIC</u>	<u>145</u>	\$ -	\$ -	\$ -	\$ -
<u>FAIR</u>	<u>150</u>	\$ 4,260.27	\$ -	\$ -	\$ 4,260.27
<u>ELECTION</u>	<u>160</u>	\$ 116,390.14	\$ 235.40	\$ 1,727.69	\$ 114,427.05
<u>COMM COLLEGE</u>	<u>170</u>	\$ -	\$ -	\$ -	\$ -
<u>SOIL CONSERV</u>	<u>180</u>	\$ 3,040.01	\$ -	\$ -	\$ 3,040.01
<u>SPECIAL BRIDGE</u>	<u>190</u>	\$ 156,553.81	\$ -	\$ 852.80	\$ 155,701.01
<u>MENTAL HEALTH</u>	<u>200</u>	\$ 17,626.48	\$ -	\$ -	\$ 17,626.48
<u>MENTAL RETARD</u>	<u>210</u>	\$ 13,868.54	\$ -	\$ -	\$ 13,868.54
<u>FAM LIFE CENTER BOND &amp; INT</u>	<u>216</u>	\$ -	\$ -	\$ -	\$ -
<u>AMBULANCE</u>	<u>220</u>	\$ 223,763.46	\$ -	\$ -	\$ 223,763.46
<u>CHEROKEE COUNTY 911</u>	<u>224</u>	\$ 192,599.17	\$ 3,933.45	\$ -	\$ 188,665.72
<u>FEMA PUBLIC ASSISTANCE GRANT</u>	<u>227</u>	\$ -	\$ -	\$ -	\$ -
<u>APPRAISAL</u>	<u>230</u>	\$ 191,805.81	\$ 207.66	\$ 7,291.80	\$ 184,306.35
<u>COUNTY BLDG</u>	<u>250</u>	\$ -	\$ -	\$ -	\$ -
<u>EMPL. BENE</u>	<u>260</u>	\$ 18,286.75	\$ 46,042.10	\$ -	\$ (27,755.35)
<u>PAYROLL W/HOLD</u>	<u>265</u>	\$ 82.58	\$ -	\$ -	\$ 82.58
<u>SPECIAL (TORT) LIABILITY</u>	<u>290</u>	\$ -	\$ -	\$ -	\$ -
<u>ELDERLY</u>	<u>300</u>	\$ 20,524.09	\$ 251.52	\$ -	\$ 20,272.57
<u>DESIGNATED DV &amp; SA PROSEC</u>	<u>301</u>	\$ -	\$ -	\$ -	\$ -
<u>CDBG-Grant Family Life</u>	<u>302</u>	\$ -	\$ -	\$ -	\$ -
<u>08LEPC PLAN/TRAIN GRANT</u>	<u>303</u>	\$ -	\$ -	\$ -	\$ -
<u>SPIDER PROGRAM</u>	<u>304</u>	\$ 2,032.43	\$ 562.81	\$ -	\$ 1,469.62

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2016</u>	<u>August A/P</u>	<u>August P/R</u>	<u>BALANCE</u>
<u>E/P GRANT</u>	<u>306</u>	\$ -			\$ -
<u>COPS GRANT</u>	<u>307</u>	\$ -			\$ -
<u>JUVENILE BLOCK GRANT</u>	<u>309</u>	\$ -	\$ -		\$ -
<u>LANDFILL</u>	<u>310</u>	\$ -	\$ -		\$ -
<u>REMODEL GRANT</u>	<u>313</u>	\$ -			\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -			\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -			\$ -
<u>EMERG SHEL T GRANT</u>	<u>338</u>	\$ -			\$ -
<u>SEWER DIST #1 BOND &amp; INT</u>	<u>320</u>	\$ 5,542.84			\$ 5,542.84
<u>SEWER DIST #1 OPER &amp; MAINT</u>	<u>330</u>	\$ 87,412.25	\$ 163.17	\$ 1,064.12	\$ 86,184.96
<u>SHELTERED WORKSHOP BD &amp; IN</u>	<u>340</u>	\$ -			\$ -
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20			\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00	\$ -	\$ -	\$ 100.00
<u>COUNTY BOND &amp; INTEREST</u>	<u>390</u>	\$ -			\$ -
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 2,836.79			\$ 2,836.79
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00	\$ -		\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ 7,407.38	\$ -		\$ 7,407.38
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00			\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81			\$ 88.81
<u>SPECIAL PARKS &amp; RECREATION</u>	<u>430</u>	\$ 1,494.16	\$ -		\$ 1,494.16
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 7,091.92	\$ -		\$ 7,091.92
<u>TOURISM</u>	<u>450</u>	\$ -	\$ -		\$ -
<u>VINS</u>	<u>460</u>	\$ 9,600.90	\$ -		\$ 9,600.90
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ -	\$ -		\$ -
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21			\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ 520.00	\$ -		\$ 520.00
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 23,557.19	\$ 1,596.95		\$ 21,960.24
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 2,368.25			\$ 2,368.25
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56			\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 8,963.06			\$ 8,963.06
<u>Justice Assistance Grant</u>	<u>494</u>	\$ -			\$ -
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ -			\$ -
<u>Attorney Foreiture Funds</u>	<u>496</u>	\$ 7,674.75			\$ 7,674.75
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00			\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -			\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -			\$ -
<u>SIREN</u>					\$ -
<u>NSP</u>	<u>353</u>	\$ -			\$ -
			\$ 223,459.87	\$ 175,022.62	

<b>BUDGET BALANCES 2017</b>							
<b>COUNTY GENERAL</b>	<b>Beginning Budget</b>	<b>BUDGET AVAIL.</b>		<b>Sept A/P</b>	<b>Sept P/R</b>	<b>AFTER Sept ISSUE</b>	<b>%</b>
Commissioners	\$ 95,000.00	\$ 27,302.08		\$ -	\$ 2,926.40	\$ 24,375.68	25.66%
County Clerk	\$ 134,000.00	\$ 43,996.93		\$ -	\$ 4,562.80	\$ 39,434.13	29.43%
County Treasurer	\$ 94,000.00	\$ 24,907.22		\$ 115.66	\$ 8,621.42	\$ 16,170.14	17.20%
County Attorney	\$ 277,970.00	\$ 81,368.86		\$ 1,732.47	\$ 9,583.31	\$ 70,053.08	25.20%
Register of Deeds	\$ 95,263.00	\$ 32,850.35		\$ 300.45	\$ 2,973.80	\$ 29,576.10	31.05%
County Counselor	\$ 30,000.00	\$ 9,520.83		\$ -	\$ 1,071.36	\$ 8,449.47	28.16%
Sheriff Dept	\$ 1,225,000.00	\$ 230,129.03		\$ 5,976.43	\$ 38,752.02	\$ 185,400.58	15.13%
District Court	\$ 289,300.00	\$ 137,666.33		\$ 326.95	\$ 1,475.00	\$ 135,864.38	46.96%
Courthouse	\$ 475,000.00	\$ 231,298.64		\$ 8,289.43	\$ 1,568.59	\$ 221,440.62	46.62%
Emergency Prep	\$ 66,443.00	\$ (6,271.87)		\$ 11,176.22	\$ 3,634.40	\$ (21,082.49)	-31.73%
Human Resources	\$ 37,751.00	\$ 9,291.59		\$ -	\$ 1,474.40	\$ 7,817.19	20.71%
Recreation	\$ 11,000.00	\$ 8,925.00		\$ -	\$ -	\$ 8,925.00	81.14%
Jail	\$ 948,000.00	\$ 265,436.38		\$ 14,558.93	\$ 20,216.50	\$ 230,660.95	24.33%
Computer Prog	\$ 55,000.00	\$ (8,236.27)		\$ -	\$ -	\$ (8,236.27)	-14.98%
Jury Cost	\$ 9,693.00	\$ 8,337.78		\$ 1,245.38	\$ -	\$ 7,092.40	73.17%
Juvenile Dentention	\$ 85,000.00	\$ 20,105.00		\$ 7,721.60	\$ -	\$ 12,383.40	14.57%
Geneology Society	\$ 8,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Emergency 911	\$ 60,000.00	\$ 19,245.51		\$ -	\$ 2,086.90	\$ 17,158.61	28.60%
Jail JOP Reserve	\$ 617,340.00	\$ 617,340.00		\$ -	\$ -	\$ 617,340.00	100.00%
Gis Info	\$ 20,000.00	\$ 12,477.27		\$ 1,236.25	\$ -	\$ 11,241.02	56.21%
USD 493	\$ 50,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
ROZ	\$ 6,000.00	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	100.00%
Economic Development	\$ 45,000.00	\$ 8,828.87		\$ -	\$ -	\$ 8,828.87	19.62%
Landfill Transfers	\$ 13,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Appraisal Services	\$ 20,000.00	\$ 20,000.00		\$ -	\$ -	\$ 20,000.00	100.00%
Election Equipment Lease	\$ 25,000.00	\$ 25,000.00		\$ -	\$ -	\$ 25,000.00	100.00%
Building Maintenance	\$ 50,000.00	\$ 50,000.00		\$ -	\$ -	\$ 50,000.00	100.00%
Dept Office Supply	\$ 60,000.00	\$ 25,913.49		\$ 1,084.89	\$ -	\$ 24,828.60	41.38%
<b>Total County General</b>	<b>\$ 4,902,760.00</b>	<b>\$ 1,901,433.02</b>		<b>\$ 53,764.66</b>	<b>\$ 98,946.90</b>	<b>\$ 1,748,721.46</b>	<b>35.67%</b>

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>		<u>Sept A/P</u>	<u>Sept P/R</u>	<u>AFTER Sept ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ -			0.00%
Technology Fund	\$ -	\$ -		\$ 67.91	\$ -	\$ -	0.00%
Treasurer Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Clerk Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,136,694.00	\$ 1,121,782.73		\$ 112,117.71	\$ 47,972.07	\$ 961,692.95	30.66%
Ex Counc	\$ 213,397.00	\$ -		\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 40,000.00	\$ 14,145.60		\$ 113.49	\$ 1,110.38	\$ 12,921.73	32.30%
Health &Wic	\$ 571,466.00	\$ 385,859.21		\$ 4,403.04	\$ 16,056.86	\$ 365,399.31	63.94%
Fair	\$ 12,000.00	\$ 3,000.00		\$ -	\$ -	\$ 3,000.00	25.00%
Direct Elect	\$ 160,000.00	\$ 105,894.24		\$ 235.40	\$ 1,727.69	\$ 103,931.15	64.96%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conservation	\$ 25,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -		\$ -	\$ 852.80	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ -		\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 111,457.00	\$ -		\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 607,584.00	\$ 151,896.09		\$ -	\$ -	\$ 151,896.09	25.00%
Cherokee County 911	\$ -	\$ -		\$ 3,933.45	\$ -	\$ -	0.00%
Appraiser	\$ 280,067.00	\$ 114,301.22		\$ 207.66	\$ 7,291.80	\$ 106,801.76	38.13%
Payroll	\$ -	\$ -		\$ -	\$ -		0.00%
Employee Bene	\$ 3,242,409.00	\$ 882,744.71		\$ 46,042.10	\$ -	\$ 836,702.61	25.80%
Elderly	\$ 17,282.00	\$ 9,916.30		\$ 251.52	\$ -	\$ 9,664.78	55.92%
Landfill	\$ 13,000.00	\$ 3,347.00		\$ -	\$ -	\$ 3,347.00	25.75%
Sewer Dist #1	\$ 153,034.00	\$ 96,269.08		\$ 163.17	\$ 1,064.12	\$ 95,041.79	62.11%
Concealed	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ 562.81	\$ -	\$ -	0.00%
Vins	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Attorney Application Fee	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Special Park	\$ -	\$ -		\$ -	\$ -	\$ -	
Special Alcohol	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Tourism	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spec Law	\$ -	\$ -		\$ 1,596.95	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -		\$ -		\$ -	0.00%
<b>Total</b>		<b>\$ -</b>		<b>\$ 223,459.87</b>	<b>\$ 175,022.62</b>		



