

MINUTES FOR MAY 23, 2016
BOARD OF CHEROKEE COUNTY COMMISSIONERS
CHEROKEE COUNTY, KANSAS

CONVENE

Vice-Chairman Collins called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:15 AM on Monday, May 23, 2016 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Pat Collins, Charles Napier, County Counselor Barbara Wright, and County Clerk Rodney Edmondson were present. Commissioner Myers was absent.

Members of the press present: Larry Hiatt, Jordan Zabel, and Sarah Okeson

Jean Pritchett - Columbus Chamber of Commerce

She appeared before the Board with a request from the Galena Volunteer Fire Department for a Tourism Grant in the amount of \$300 for Galena Days.

A motion was made by Commissioner Collins to approve the \$300 Tourism Grant for Galena Days. The motion was seconded by Commissioner Napier. The motion carried 2-0.

Leonard Vanatta - County Road Supervisor

He appeared before the Board on routine county road business. He stated that there will be a pre-construction meeting regarding the Highway 7 project at the KDOT building on June 9th at 10:00 AM.

Juanita Hodgson - County Treasurer

She provided the Board with current budget and fund balance reports.

She stated that she made the transfers in preparation of the June distribution of funds to allow a positive balance in County General to cover the Payroll and Accounts Payable that is to be approved today.

A motion was made by Commissioner Napier to approve the Accounts Payable for the period ending May 19, 2016. The motion was seconded by Commissioner Collins. The motion carried 2-0.

A motion was made by Commissioner Napier to approve the Payroll for the period ending May 13, 2016. The motion was seconded by Commissioner Collins. The motion carried 2-0.

The Board tabled the Minutes of the May 16, 2016 BOCC meeting until June 6, 2016.

At 10:00 AM the Board took up the matter of the condemnation of property located at 8511 SE 71st Street owned by Mary Mae Sitton. She provided updated photographs of the property.

Commissioner Collins stated that he has been by the property and witnessed the progress that has been made.


The Board set the matter for review again on June 20, 2016 at 10:00 AM.

County Clerk Edmondson provided the Board with an Agreement for Licensed Software from Manatron, Inc. (Thomson Reuters) to purchase software for the Neighborhood Revitalization Program. The initial cost is \$2,500 with annual costs of \$250 for support. The software program is needed for the NRP that is being implemented by the City of Baxter Springs. The Board will consider the purchase at their next meeting.

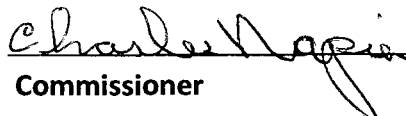
Commissioner Collins made a motion to adjourn until the next regular meeting set for Monday, June 6, 2016 at 9:00 AM. The motion was seconded by Commissioner Napier. The motion carried 2-0 at 10:18 AM.

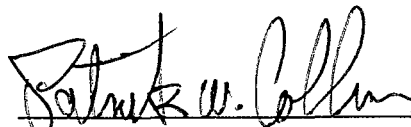
The Board will not meet on Monday, May 30, 2016 in observance of the Memorial Day Holiday.

ATTEST: Resolved and ordered this 6th day of June, 2016


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

Columbus Chamber of Commerce

320 E. Maple * Columbus, KS 66725 * 620-429-1492

APPLICATION

CHEROKEE COUNTY TOURISM GRANT PROGRAM 2016

PLEASE USE ONLY THIS FORM

IF MORE SPACE IS NEEDED, PLEASE ATTACH ADDITIONAL SHEETS
ALL GRANT APPLICATIONS SHOULD BE TYPED.

DATE OF REQUEST MUST BE MADE AT LEAST 60 DAYS PRIOR TO EVENT

Date of Request MAY 2, 2016

Name of Event/ Project GALENA "A BIRTHDAY CELEBRATION GALENA DAYS

Date(s) of Event/Project JUNE 2, 3 4

Name of Sponsoring Organization GALENA VOLUNTEER FIRE DEPARTMENT

Briefly describe event/project GALENA DAYS IS A FUNDRAISER FOR THE FIRE
DEPARTMENT.

Person making Grant/Request BILL HALL, FIRE CHIEF

Address 1524 HILLVIEW LANE

Work Phone 620-783-5404 Home Phone 417-439-9609

Grant amount being requested (\$300 maximum) \$300.00

Is this event in any way a fundraiser for your organization? yes no

Estimated number of expected attendees 4 TO 8 THOUSAND ALL 3 NIGHTS

Estimated number of room nights generated: UNKNOWN

Estimated number of attendees that are day-trippers UNKNOWN

Where will they stay while in Cherokee County? MOTELS AND RELATIVES.

How will grant money be used (be specific) FIRE DEPARTMENT PURCHASES.

Attach projected budget for entire event/project to this application

Receipts & Disbursements.

Where will visitors come from? ALL OVER THE FOUR STATE AREA.

Is this a one-time event? An on-going project? Explain _____

ANNUAL EVENT.

Have you received prior funding from this grant? Explain _____

YES.

How will this event/project increase tourism revenue in Cherokee County? _____

FOOD, GASOLINE AND OTHER PURCHASES.

If event/project will not directly affect tourism, how will it improve or enhance Cherokee County to indirectly affect tourism? PUTS GALENA AND CHEROKEE COUNTY ON THE MAP.

Additional support from this grant application may be attached if desired.

*****This grant is not meant to be a supplement to your budget every year – it is intended to get your event started.**

*****IMPORTANT: Upon completion of event/project, all grant recipients must supply the Columbus Chamber of Commerce Tourism Committee with actual budget for event/project and follow-up summary. Recipients who do not comply with this policy may be ineligible for future grants.**

Committee Use Only: Date received 5-4-16 Action _____

Note: These funds are to assist qualified organizations with the promotion of tourism activities striving to directly increase hotel/motel occupancy and create positive image building publicity for Cherokee county.

GALENA DAYS PROJECTED EXPENSES & INCOME

\$25,000---PROJECTED EXPENSES INCLUDING THE \$10,000 THAT WE
GIVE AWAY.

\$35,000---PROJECTED INCOME.



GALENA DAYS 2016

Free Concerts & Programs

JUNE 2-3-4

Toby's Carnival Each Night!



THURSDAY, JUNE 2

Manzer Family Medicine LLC

- 4:00 KSN Living Well Live
- 5:00 Ham & Beans Dinner - Assembly of God
- 6:00 KSN Live Weather - Stacey Garvilla
- 6:30 Flag Presentation - CK Sheriffs Color Guard
- National Anthem - GHS Brass Ensemble
- Prayer by GFD Chaplain Jeff Swart
- 7:00 Local Talent
- 8:00 501B Band
- 9:30 Drawing for Prizes:
 - \$25 - David Jordan in Memory of Jack LaTurner
 - \$25 - David Jordan in Memory of Jim LaTurner
 - \$25 - Pat Price in Memory of Howard Price
 - \$25 - Carlisle Realty - Myra Frazier
 - \$25 - McCorkle Boys in Memory of Earnie McCorkle
 - \$25 - Dale Myers
 - \$25 - Ladonna Anderson in Memory of Rev. Don Anderson
 - \$50 - Bumper to Bumper - Larry Oglesby
 - \$100 Gift Card from Treasure Hunt - Jim Rogers
 - Weather Radio - Four States Pharmacy - "Door Prize"
 - OU Rocking Chair - Aaron's, Joplin
 - Lawnmower - Sterling Mfg. - Stan Elsten
 - Boy's Bicycle - Four State Trucks
 - Microwave - Oasis Car Wash Systems - "Door Prize"
 - Personal Refrigerator - Quality Interconnect - Clay Turney
 - Swing Set - Doug Steele
 - Patio Set - Dyn-A-Tech Engine Specialists
 - Recliner - Community Bank & Trust
 - 2 Tires - Grand Tire
 - BBQ Grill - Celltron



FRIDAY, JUNE 3

KSN-KODE Television

- 5:00 Taco Dinner - Empire Mission
- 5:00 KODE Live Weather - Ray Foreman
- 6:00 KODE Live Weather - Ray Foreman
- 7:00 George Brothers Band
- 8:00 Recognitions For: Newest Married Couple, Youngest Baby Present, Couple Married Longest (to each other), Person Traveling Longest Distance
- 9:00 George Brothers Band
- 10:00 Drawing for Prizes:
 - \$25 - David Jordan in Memory of Jack LaTurner
 - \$25 - David Jordan in Memory of Jim LaTurner
 - \$25 - Pat Price in Memory of Howard Price
 - \$25 - Carlisle Realty - Myra Frazier
 - \$25 - McCorkle Boys in Memory of Earnie McCorkle
 - \$25 - Dale Myers - Dale's Garage
 - \$25 - Ladonna Anderson in Memory of Rev. Don Anderson
 - \$50 Gift Certificate from Bill's Glass - Tim Johnson
 - \$50 - Bumper to Bumper - Larry Oglesby
 - \$100 Gift Card from Treasure Hunt - Jim Rogers
 - Weather Radio - Four States Pharmacy - "Door Prize"
 - K State Rocking Chair - Aaron's, Joplin
 - Microwave - Oasis Car Wash Systems - "Door Prize"
 - Lawnmower - Sterling Mfg. - Stan Elsten
 - Girl's Bicycle - Joplin Pool & Spa
 - Personal Refrigerator - Quality Interconnect - Clay Turney
 - Swing Set - Doug Steele
 - Patio Set - Dyn-A-Tech Engine Specialists
 - 40" TV - American Bank
 - BBQ Grill - Williams Machine
 - BBQ Grill - Celltron



SATURDAY, JUNE 4

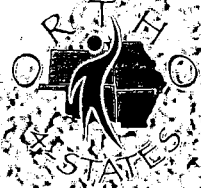
Ortho 4-States and Premier Surgical Institute

- 8:00 Pickaxe 139
- 8-3 Classic Car Show (on Historic Route 66) Main Street
- 1:00 Firetruck Rides
- 4:00 Gala Parade - Grand Marshals: The Foraker & Kersey Families - Olivia Ballard, Aniston Johnson, Rylee DeGraff
- 5:00 Chicken & Noodles - First Baptist Church Community Room
- 5-6 Greg Parker - Belleville Brewing, Sponsor
- 7:00 Dewayne Bowman & Swingin' West Band
- 8:00 GEF Beautiful Baby Crowning & Eagle Scout Recognition
- 9:00 Dewayne Bowman Band & Fireworks Show
- 10:00 Galena Days Queen Crowning
- 10:30 Drawing for Prizes:
 - \$25 - David Jordan in Memory of Jack LaTurner
 - \$25 - David Jordan in Memory of Jim LaTurner
 - \$25 - Pat Price in Memory of Howard Price
 - \$25 - Carlisle Realty - Myra Frazier
 - \$25 - McCorkle Boys in Memory of Earnie McCorkle
 - \$25 - Dale's Garage - Dale Myers
 - \$25 - Ladonna Anderson in Memory of Rev. Don Anderson
 - \$50 - Bumper to Bumper - Larry Oglesby
 - \$50 Gift Certificate - Bill's Glass - Tim Johnson
 - \$100 Gift Card from Treasure Hunt - Jim Rogers
 - Lawnmower - Sterling Mfg. - Stan Elsten
 - Girl's Bicycle - Four States Trucks - Martin Boys
 - Boy Bicycle - Joplin Pool & Spa
 - Personal Refrigerator - Quality Interconnect - Clay Turney
 - Microwave - Oasis Car Wash Systems - "Door Prize"
 - Swing Set - Doug Steele
 - Patio Set - Dyn-A-Tech Engine Specialists
 - 55" TV - Williams Machine
 - BBQ Grill - Celltron
 - Refrigerator - Derfelt Funeral Home
 - 55" TV - University Bank
 - Washer - Community Bank & Trust
 - Gas Range - KS Gas
 - Electric Range - Empire District Electric Co.
 - \$500 - Jim Adams of Frank Fletcher Toyota (must be present to win)
 - Preowned Car - G&W Used Cars - Jerry Wilkins (must be present to win)
 - \$10,000 Grand Prize - Galena Fire Dept. (need not be present to win)



Manzer Family Medicine LLC

Prizes purchased at Joplin 15th St. Walmart
Greg Sanders, Manager



FUND BALANCES 05/20/2016					
FUND	FUND #	Balance 2016	May A/P	May P/R	BALANCE
<u>County No-Fund Warrants</u>	<u>99</u>	\$ -	\$ -	\$ -	\$ -
<u>CO GEN</u>	<u>100</u>	\$ 303,038.86	\$ 56,200.42	\$ 98,948.80	\$ 147,889.64
<u>County Equipment Reserve</u>	<u>102</u>	\$ 349,678.11	\$ -	\$ -	\$ 349,678.11
<u>TECHNOLOGY FUND</u>	<u>103</u>	\$ 23,984.70	\$ 355.98	\$ -	\$ 23,628.72
<u>Treasurer Technology Fund</u>	<u>104</u>	\$ 3,283.62	\$ -	\$ -	\$ 3,283.62
<u>Clerk Technology Fund</u>	<u>106</u>	\$ 4,875.81	\$ -	\$ -	\$ 4,875.81
<u>STATE LINE ROAD PROJECT</u>	<u>105</u>	\$ 260.97	\$ -	\$ -	\$ 260.97
<u>Jail Salestax</u>	<u>107</u>	\$ 251,615.59	\$ -	\$ -	\$ 251,615.59
<u>Law Enforcement Center</u>	<u>108</u>	\$ -	\$ -	\$ -	\$ -
<u>RD BRIDGE</u>	<u>110</u>	\$ 2,419,534.08	\$ 26,111.28	\$ 52,076.05	\$ 2,341,346.75
<u>EX COUNCIL</u>	<u>120</u>	\$ 103,057.91	\$ -	\$ -	\$ 103,057.91
<u>NOXIOUS WEED</u>	<u>130</u>	\$ 60,793.22	\$ 8,080.00	\$ 2,054.80	\$ 50,658.42
<u>SEVERE WEATHER EQUIPMENT</u>	<u>135</u>	\$ 22.00	\$ -	\$ -	\$ 22.00
<u>HEALTH</u>	<u>140</u>	\$ 1,300,404.97	\$ 7,783.54	\$ 16,531.87	\$ 1,276,089.56
<u>Clean Up Illegal Dump</u>	<u>142</u>	\$ -	\$ -	\$ -	\$ -
<u>TRI CO WIC</u>	<u>145</u>	\$ 118.32	\$ -	\$ -	\$ 118.32
<u>FAIR</u>	<u>150</u>	\$ 11,014.96	\$ 3,000.00	\$ -	\$ 8,014.96
<u>ELECTION</u>	<u>160</u>	\$ 139,308.31	\$ 486.84	\$ 1,744.00	\$ 137,077.47
<u>COMM COLLEGE</u>	<u>170</u>	\$ 2,028.62	\$ -	\$ -	\$ 2,028.62
<u>SOIL CONSERV</u>	<u>180</u>	\$ 12,571.70	\$ -	\$ -	\$ 12,571.70
<u>SPECIAL BRIDGE</u>	<u>190</u>	\$ 528,259.95	\$ 23,751.59	\$ 886.91	\$ 503,621.45
<u>MENTAL HEALTH</u>	<u>200</u>	\$ 56,396.89	\$ -	\$ -	\$ 56,396.89
<u>MENTAL RETARD</u>	<u>210</u>	\$ 56,385.37	\$ -	\$ -	\$ 56,385.37
<u>FAM LIFE CENTER BOND & INT</u>	<u>216</u>	\$ -	\$ -	\$ -	\$ -
<u>AMBULANCE</u>	<u>220</u>	\$ 356,568.70	\$ -	\$ -	\$ 356,568.70
<u>CHEROKEE COUNTY 911</u>	<u>224</u>	\$ 315,272.96	\$ 5,198.74	\$ -	\$ 310,074.22
<u>FEMA PUBLIC ASSISTANCE GRANT</u>	<u>227</u>	\$ -	\$ -	\$ -	\$ -
<u>APPRAISAL</u>	<u>230</u>	\$ 159,994.22	\$ 4,316.94	\$ 8,202.01	\$ 147,475.27
<u>COUNTY BLDG</u>	<u>250</u>	\$ 1,005.64	\$ -	\$ -	\$ 1,005.64
<u>EMPL. BENE</u>	<u>260</u>	\$ 1,220,343.31	\$ 46,000.10	\$ -	\$ 1,174,343.21
<u>PAYROLL W/HOLD</u>	<u>265</u>	\$ -	\$ -	\$ -	\$ -
<u>SPECIAL (TORT) LIABILITY</u>	<u>290</u>	\$ 17,047.06	\$ -	\$ -	\$ 17,047.06
<u>ELDERLY</u>	<u>300</u>	\$ 19,109.15	\$ 407.78	\$ -	\$ 18,701.37
<u>DESIGNATED DV & SA PROSEC</u>	<u>301</u>	\$ -	\$ -	\$ -	\$ -
<u>CDBG-Grant Family Life</u>	<u>302</u>	\$ -	\$ -	\$ -	\$ -
<u>08LEPC PLAN/TRAIN GRANT</u>	<u>303</u>	\$ -	\$ -	\$ -	\$ -
<u>SPIDER PROGRAM</u>	<u>304</u>	\$ 8,972.61	\$ -	\$ -	\$ 8,972.61

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2016</u>	<u>May A/P</u>	<u>May P/R</u>	<u>BALANCE</u>
<u>E/P GRANT</u>	<u>306</u>	\$ 201.43	\$ -	\$ -	\$ 201.43
<u>COPS GRANT</u>	<u>307</u>	\$ 31,045.65	\$ -	\$ -	\$ 31,045.65
<u>JUVENILE BLOCK GRANT</u>	<u>309</u>	\$ -			\$ -
<u>LANDFILL</u>	<u>310</u>	\$ -	\$ -	\$ -	\$ -
<u>REMODEL GRANT</u>	<u>313</u>	\$ -			\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -			\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -			\$ -
<u>EMERG SHELTER GRANT</u>	<u>338</u>	\$ 500.00			\$ 500.00
<u>SEWER DIST #1 BOND & INT</u>	<u>320</u>	\$ 5,542.84			\$ 5,542.84
<u>SEWER DIST #1 OPER & MAINT</u>	<u>330</u>	\$ 24,850.32	\$ 367.66	\$ 977.84	\$ 23,504.82
<u>SHELTERED WORKSHOP BD & IN</u>	<u>340</u>	\$ 17.00			\$ 17.00
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20			\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00			\$ 100.00
<u>COUNTY BOND & INTEREST</u>	<u>390</u>	\$ 1,340.54			\$ 1,340.54
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 1,773.79	\$ -		\$ 1,773.79
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00			\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ 18,723.91			\$ 18,723.91
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00			\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81			\$ 88.81
<u>SPECIAL PARKS & RECREATION</u>	<u>430</u>	\$ (2,236.40)	\$ -		\$ (2,236.40)
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 2,258.55	\$ -		\$ 2,258.55
<u>TOURISM</u>	<u>450</u>	\$ (28.00)	\$ -		\$ (28.00)
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ 27,405.20			\$ 27,405.20
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21	\$ -		\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ 16,821.60	\$ -		\$ 16,821.60
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 28,917.07	\$ -		\$ 28,917.07
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 2,233.25			\$ 2,233.25
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56			\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 1,080.06			\$ 1,080.06
<u>Justice Assistance Grant</u>	<u>494</u>	\$ -			\$ -
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ -			\$ -
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00			\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -			\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -			\$ -
<u>SIREN</u>					\$ -
<u>NSP</u>	<u>353</u>	\$ 183.03			\$ 183.03
					\$ -
			\$ 182,060.87	\$ 181,422.28	

BUDGET BALANCES 2016							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.		May A/P	May P/R	AFTER MAY ISSUE	%
Commissioners	\$ 85,000.00	\$ 55,252.01		\$ 107.00	\$ 3,093.46	\$ 52,051.55	61.24%
County Clerk	\$ 125,000.00	\$ 81,197.52		\$ 9.90	\$ 4,660.75	\$ 76,526.87	61.22%
County Treasurer	\$ 94,000.00	\$ 64,836.55		\$ 178.95	\$ 8,591.94	\$ 56,065.66	59.64%
County Attorney	\$ 277,970.00	\$ 185,557.58		\$ 731.96	\$ 7,800.00	\$ 177,025.62	63.69%
Register of Deeds	\$ 95,360.00	\$ 63,316.13		\$ 26.35	\$ 3,379.25	\$ 59,910.53	62.83%
County Counselor	\$ 28,000.00	\$ 18,215.78		\$ -	\$ 1,071.36	\$ 17,144.42	61.23%
Sheriff Dept	\$ 1,225,000.00	\$ 809,322.97		\$ 7,181.13	\$ 37,668.42	\$ 764,473.42	62.41%
District Court	\$ 268,800.00	\$ 184,900.43		\$ 1,319.77	\$ 1,667.89	\$ 181,912.77	67.68%
Courthouse	\$ 475,000.00	\$ 315,121.10		\$ 12,557.29	\$ 2,230.41	\$ 300,333.40	63.23%
Emergency Prep	\$ 82,450.00	\$ 39,888.16		\$ -	\$ 3,709.22	\$ 36,178.94	43.88%
Human Resources	\$ 42,920.00	\$ 29,098.97		\$ -	\$ 1,474.41	\$ 27,624.56	64.36%
Planning Comm	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Recreation	\$ 11,000.00	\$ 8,400.00		\$ -	\$ -	\$ 8,400.00	76.36%
Jail	\$ 948,000.00	\$ 612,196.96		\$ 19,084.06	\$ 18,789.25	\$ 574,323.65	60.58%
Computer Prog	\$ 65,000.00	\$ 20,804.06		\$ 3,802.50	\$ -	\$ 17,001.56	26.16%
Jury Cost	\$ 9,693.00	\$ 4,609.06		\$ -	\$ -	\$ 4,609.06	47.55%
Juvenile Dentention	\$ 96,546.00	\$ 72,411.00		\$ 7,925.00	\$ -	\$ 64,486.00	66.79%
Geneology Society	\$ 8,000.00	\$ 4,000.00		\$ -	\$ -	\$ 4,000.00	50.00%
Emergency 911	\$ 63,479.00	\$ 42,944.26		\$ -	\$ 2,132.44	\$ 40,811.82	64.29%
Jail JOP Reserve	\$ 616,443.00	\$ 616,443.00		\$ -	\$ -	\$ 616,443.00	100.00%
Gis Info	\$ 29,078.00	\$ 24,882.29		\$ 951.25	\$ -	\$ 23,931.04	82.30%
USD 493	\$ 50,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
ROZ	\$ 6,000.00	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	100.00%
Mental Health Truancy	\$ 2,500.00	\$ 2,500.00		\$ -	\$ -	\$ 2,500.00	0.00%
Economic Development	\$ 198,855.00	\$ 159,228.23		\$ 913.97	\$ 2,680.00	\$ 155,634.26	78.27%
Grand Jury	\$ 50,000.00	\$ 50,000.00		\$ -	\$ -	\$ 50,000.00	100.00%
Capital Lease	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Capital Lease File Server	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 100,000.00	\$ 83,836.98		\$ 1,411.29	\$ -	\$ 82,425.69	82.43%
Total County General	\$ 5,054,094.00	\$ 3,554,963.04		\$ 56,200.42	\$ 98,948.80	\$ 3,399,813.82	67.27%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>		<u>May A/P</u>	<u>May P/R</u>	<u>AFTER MAY ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ -			0.00%
Technology Fund	\$ -	\$ -		\$ 355.98	\$ -	\$ -	0.00%
Treasurer Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Clerk Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,500,000.00	\$ 2,240,643.80		\$ 26,111.28	\$ 52,076.05	\$ 2,162,456.47	61.78%
Ex Counc	\$ 204,302.00	\$ 102,151.00		\$ -	\$ -	\$ 102,151.00	50.00%
Noxious Weed	\$ 66,333.00	\$ 37,414.83		\$ 8,080.00	\$ 2,054.80	\$ 27,280.03	41.13%
Health &Wic	\$ 657,733.00	\$ 594,876.49		\$ 7,783.54	\$ 16,531.87	\$ 570,561.08	86.75%
Fair	\$ 12,000.00	\$ 12,000.00		\$ 3,000.00	\$ -	\$ 9,000.00	75.00%
Direct Elect	\$ 163,950.00	\$ 134,724.42		\$ 486.84	\$ 1,744.00	\$ 132,493.58	80.81%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conservation	\$ 25,000.00	\$ 12,500.00		\$ -	\$ -	\$ 12,500.00	50.00%
Special Bridge	\$ -	\$ -		\$ 23,751.59	\$ 886.91	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ 55,728.50		\$ -	\$ -	\$ 55,728.50	50.00%
Mental Retard.	\$ 111,457.00	\$ 55,728.50		\$ -	\$ -	\$ 55,728.50	50.00%
Ambulance	\$ 607,584.00	\$ 354,424.05		\$ -	\$ -	\$ 354,424.05	58.33%
Cherokee County 911	\$ 444,227.00	\$ -		\$ 5,198.74	\$ -	\$ -	0.00%
Appraiser	\$ 327,403.00	\$ 188,561.68		\$ 4,316.94	\$ 8,202.01	\$ 176,042.73	53.77%
County Bldg.	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,242,409.00	\$ 2,206,529.76		\$ 46,000.10	\$ -	\$ 2,160,529.66	66.63%
Elderly	\$ 20,000.00	\$ 16,168.59		\$ 407.78	\$ -	\$ 15,760.81	78.80%
Landfill	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Sewer Dist #1	\$ 155,617.00	\$ 95,954.08		\$ 367.66	\$ 977.84	\$ 94,608.58	60.80%
Concealed	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Prosecuting Attoreney Training	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ 629.00	\$ 629.00		\$ -	\$ -	\$ -	0.00%
Special Park	\$ 2,279.00	\$ 2,279.00		\$ -	\$ -	\$ -	
Special Alcohol	\$ 11,180.00	\$ 11,180.00		\$ -	\$ -	\$ -	0.00%
Tourism	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spec Law	\$ 37,886.00	\$ 37,886.00		\$ -	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -				\$ -	0.00%
Total		\$ -		\$ 182,060.87	\$ 181,422.28		

Fund: 100	COUNTY GENERAL FUND		
	Ad Valorem Tax		173,861.50
	16/20M Trucks Current Tax		214.28
	WaterCraft Current Tax		254.34
	Motor Vehicle Tax		64,289.16
	Rec Vehicle Tax		847.53
	Commercial Vehicle Tax		260.75
	** Fund Total **		239,727.56
Fund: 110	ROAD AND BRIDGE		
	Ad Valorem Tax		811,500.88
	16/20M Trucks Current Tax		3,129.66
	WaterCraft Current Tax		371.52
	Motor Vehicle Tax		93,906.21
	Rec Vehicle Tax		1,237.98
	Commercial Vehicle Tax		380.88
	** Fund Total **		910,527.13
Fund: 120	EXTENSION COUNCIL		
	Ad Valorem Tax		56,972.40
	16/20M Trucks Current Tax		251.69
	WaterCraft Current Tax		27.18
	Motor Vehicle Tax		6,866.83
	Rec Vehicle Tax		90.51
	Commercial Vehicle Tax		27.84
	** Fund Total **		64,236.45
Fund: 130	NOXIOUS WEED		
	Ad Valorem Tax		21,346.25
	16/20M Trucks Current Tax		34.57
	WaterCraft Current Tax		1.66
	Motor Vehicle Tax		417.27
	Rec Vehicle Tax		5.50
	Commercial Vehicle Tax		1.69
	** Fund Total **		21,806.94
Fund: 140	HEALTH		
	Ad Valorem Tax		58,395.51
	16/20M Trucks Current Tax		254.10
	WaterCraft Current Tax		25.56
	Motor Vehicle Tax		6,460.11
	Rec Vehicle Tax		85.16
	Commercial Vehicle Tax		26.22
	** Fund Total **		65,246.66
Fund: 150	FAIR		
	Ad Valorem Tax		3,582.25
	WaterCraft Current Tax		1.82
	Motor Vehicle Tax		454.27
	Rec Vehicle Tax		5.99
	** Fund Total **		4,044.33

Fund: 160	DIRECT ELECTION		
	Ad Valorem Tax		49,268.09
	16/20M Trucks Current Tax		198.39
	WaterCraft Current Tax		11.33
	Motor Vehicle Tax		2,862.90
	Rec Vehicle Tax		37.73
	Commercial Vehicle Tax		11.62
	** Fund Total **		52,390.06
Fund: 170	COMMUNITY COLLEGE		
Fund: 180	SOIL CONSERVATION		
	Ad Valorem Tax		6,919.13
	16/20M Trucks Current Tax		31.48
	WaterCraft Current Tax		3.29
	Motor Vehicle Tax		834.58
	Rec Vehicle Tax		11.02
	Commercial Vehicle Tax		3.37
	** Fund Total **		7,802.87
Fund: 190	SPECIAL BRIDGE BUILDING		
	Ad Valorem Tax		49,071.80
	16/20M Trucks Current Tax		202.50
	WaterCraft Current Tax		20.88
	Motor Vehicle Tax		5,282.15
	Rec Vehicle Tax		69.64
	Commercial Vehicle Tax		21.41
	** Fund Total **		54,668.38
Fund: 200	MENTAL HEALTH		
	Ad Valorem Tax		31,062.45
	16/20M Trucks Current Tax		139.89
	WaterCraft Current Tax		14.71
	Motor Vehicle Tax		3,723.93
	Rec Vehicle Tax		49.10
	Commercial Vehicle Tax		15.10
	** Fund Total **		35,005.18
Fund: 210	MENTAL RETARDATION		
	Ad Valorem Tax		31,013.44
	16/20M Trucks Current Tax		139.67
	WaterCraft Current Tax		14.74
	Motor Vehicle Tax		3,729.20
	Rec Vehicle Tax		49.18
	Commercial Vehicle Tax		15.12
	** Fund Total **		34,961.35
Fund: 220	AMBULANCE		
	Ad Valorem Tax		173,321.69
	16/20M Trucks Current Tax		714.80
	WaterCraft Current Tax		69.96

Motor Vehicle Tax	17,684.67
Rec Vehicle Tax	233.11
Commercial Vehicle Tax	71.72

** Fund Total **	192,095.95
------------------	------------

Fund: 230 APPRAISER COST'S

Ad Valorem Tax	96,180.83
16/20M Trucks Current Tax	418.78
WaterCraft Current Tax	39.89
Motor Vehicle Tax	10,083.64
Rec Vehicle Tax	132.94
Commercial Vehicle Tax	40.90

** Fund Total **	106,896.98
------------------	------------

Fund: 240 RE-APPRAISAL

Fund: 250 COUNTY BUILDING

Fund: 260 EMPLOYEE BENEFITS

Ad Valorem Tax	802,815.28
16/20M Trucks Current Tax	3,968.89
WaterCraft Current Tax	155.34
Motor Vehicle Tax	39,130.28
Rec Vehicle Tax	515.98
Commercial Vehicle Tax	158.79

** Fund Total **	846,744.56
------------------	------------

Fund: 290 SPECIAL (TORT) LIABILITY

Fund: 300 SERVICE FOR ELDERLY

Ad Valorem Tax	1,962.65
16/20M Trucks Current Tax	14.23
WaterCraft Current Tax	.45
Motor Vehicle Tax	248.24
Rec Vehicle Tax	3.13
Commercial Vehicle Tax	.96

** Fund Total **	2,229.66
------------------	----------

Fund: 330 SEWER DISTRICT#1 OPERATIO

Ad Valorem Tax	5,123.17
----------------	----------

** Fund Total **	5,123.17
------------------	----------

** Distribution Total **	2,643,507.23
--------------------------	--------------

