

MINUTES FOR SEPTEMBER 19, 2011
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met September 19, 2011. Commissioners Collins, Garner, and Hilderbrand were present. The Pledge of Allegiance was said by all. Commissioner Hilderbrand made a motion to approve the minutes for September 12, 2011 as submitted; his motion was seconded by Commissioner Collins with Commissioners Garner, Collins, and Hilderbrand voting in favor. Commissioners Collins, Hilderbrand and Garner, and County Clerk Crystal Gatewood signed off on the approved minutes.

EXECUTIVE SESSION

Commissioner Hilderbrand made a motion to go into EXECUTIVE SESSION FOR TWENTY MINUTES FOR ATTORNEY/CLIENT PRIVILEGE REGARDING PENN GAMING LITIGATION, with himself, Commissioners Garner and Collins, County Counselor Kevin Cure, and Teresa Watson via-telephone, his motion was seconded by Commissioner Collins with Commissioners Collins, Garner, and Hilderbrand voting in favor. They went in at 11:06 AM and returned at 11:24 AM.

MOTIONS MADE BY COMMISSION

Commissioner Hilderbrand made a motion for the 2012 County Budget to decrease all line items 4.7 % from the prior year budget numbers of 2011 with the exceptions of Juvenile Detention and Employee Benefits with no mill levee increase, his motion died without a second.

Commissioner Collins made a motion to increase the mill 1.175 of prior year approved 2011 budgets; his motion died without a second.

Commissioner Hilderbrand made a motion to pick up 2012 Budget negotiations after the telephone conference with the attorneys regarding Penn Gaming; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Commissioner Collins made a motion to approve the County 2012 Budget as submitted by Auditor Gene Mense with a 1.175 mill increase over all of the prior year submitted 2011 budgets; his motion was seconded by Commissioner Garner with Commissioners Garner and Collins voting in favor, and Commissioner Hilderbrand voting no. Commissioners Garner, Collins and Hilderbrand, and Cherokee County Clerk Crystal Gatewood signed off on the documentation. The 2012 County Budget Hearing is scheduled October 3, 2011 at 10:00 AM.

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Commissioner Collins made a motion to approve the Sewer District 2012 Budget proposal as submitted by Auditor Gene Mense; his motion was seconded by Commissioner Garner with Commissioners Collins and Garner voting in favor, and Commissioner Hilderbrand voting no. Commissioners Collins, Garner and Hilderbrand, and Cherokee County Clerk Crystal Gatewood signed off on the documentation. The 2012 Sewer District Budget Hearing is scheduled for October 3, 2011 at 10:30 AM.

Commissioner Collins made a motion to adopt and pass Resolution #15-2011, a resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012 Annual Budget for 2012 -

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cherokee County Budget exceed the amount levied to finance the 2011 Cherokee County Budget, except with regard to revenue produced and attributable to the taxation of.....;

his motion was seconded by Commissioner Garner with Commissioners Collins and Garner voting in favor, and Hilderbrand voting no. Those signing off on the document were Commissioners Garner, Hilderbrand and Collins, and Cherokee County Clerk Crystal Gatewood. (A copy of the resolution is attached to these minute's.)

NOT ON AGENDA

Citizen Raymond Griffith came before the commission and said the Kansas Fish and Game is crooked. He had taken his papers and got no response from the Fish and Game and he has fought this battle for over 20 years. He has proof from the court's decision that he had won the case and he would like the Fish and Game to get involved with the land issue from the decision. The issue also is based upon their diverting of a stream which caused flooding into crop land and along a county roadway. He had brought a box full of documents for the commission to see earlier but they were supposedly picked up by Griffith himself. Raymond is asking for a permit for digging up the county road ways that would have been issued over 20 years ago in the Register of Deeds Office. He asked Commissioner Garner to find the permit and was told he needed to check with the Register of Deeds. Commissioner Garner explained he had gotten a letter regarding the issue with Griffith and the Fish and Game would like to meet with him and get the issue taken care of. Mr. Griffith agreed and to let him know when the meeting will take place.

AGENDA BUSINESS

Commissioners Garner, Collins and Hilderbrand, County Counselor Cure, Cherokee County Clerk Crystal Gatewood, John and Jim Gaither, Larry Prauser, John Solbach, and John Lucian met at 1:00 PM on a fence viewing that was held on West Highway 160, involving the properties of John Lucian and John Gaither. The group talked about and looked over the fence row in the dispute and concluded that John Lucian and Attorney John Solbach would meet later with John Gaither and Attorney Larry Prauser to come up with a compromise, and an agreement if possible, for the dispute. Prauser and Solbach said they would let the commission and County Counselor Cure know about the decisions overall that the group decides after their meeting.

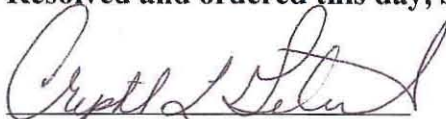
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Leonard Vanatta and Gene Langerot of the Road and Bridge Department came before the commission and discussed upcoming projects, general county machinery and county road maintenance.

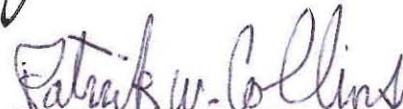
ADJOURNMENT

Commissioner Garner made a motion to adjourn at 2:52 PM for the day; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor. The next Cherokee County Commission meeting will be held September 26, 2011 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

Resolved and ordered this day, September 26, 2011


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>6,967,395</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>6,967,395</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>850,681</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>10,748,560</u>	
5b. Personal Property 2010	- <u>10,861,843</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>850,681</u>	
8. Total Estimated Valuation July 1, 2011	<u>133,987,774</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>133,137,093</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00639</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>44,518</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>7,011,913</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,011,913</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cherokee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	282,445	103,864	214,843
Receipts:			
Ad Valorem Tax	949,626	1,680,683	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	47,013	47,000	28,200
Motor Vehicle Tax	154,970	140,158	263,701
Recreational Vehicle Tax	2,028	1,973	3,646
16/20M Vehicle Tax	7,472	7,370	11,894
Gross Earnings (Intangible) Tax			0
LAYTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	4,248	4,601	4,175
County Officers Fees	28,170	30,000	30,000
Temporary Boat Permits	295	300	300
Game Licenses	552	600	600
Sales and Use Tax	1,166,476	1,138,481	1,138,481
Cereal Malt Beverage Licenses	375	400	400
Passport Commissions	1,546	1,500	1,500
Interest on Taxes	173,525	170,000	100,000
Mortgage Registration Fees	143,939	150,000	150,000
VINS	8,928	9,000	9,000
Various Other Fees	3,090	3,000	3,000
Filing Fees	1,056	400	1,000
Postage	34	100	100
Sheriff Reports, Copies, and Service Fees	9,304	9,500	9,500
District Court Fees	29,157	30,000	30,000
Warrant Fees and Interest	2,097	2,000	2,000
Commissary, Inmate Fees and Commission	43,943	44,000	32,000
Inmate Housing	246,690	240,000	240,000
Grants	37,736		
Jail Sales and Use Tax	583,238	569,240	569,240
Sheriffs Payphone Commissions	4,047	4,000	4,000
Copy Fees	1,356	1,400	1,400
Special Motor Vehicle Reimbursements	64,970	65,000	65,000
FEMA\SEMA Reimbursements			
Transfer From No-Fund Warrants			24,015
Transfer From Debt Service			1,341
Rents	6,300	6,300	6,300
In Lieu of Taxes (IRB)			
Interest on Idle Funds	115,549	115,000	115,000
Miscellaneous	42,048	46,448	45,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,879,780	4,518,454	2,890,793
Resources Available:	4,162,225	4,622,318	3,105,636

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commission			
Salaries	84,195	91,500	88,687
Contractual			
Commodities			
Capital Outlay			
Total	84,195	91,500	88,687
County Counselor			
Salaries	42,060	32,000	31,016
Contractual			
Commodities			
Capital Outlay			
Total	42,060	32,000	31,016
County Clerk			
Salaries	151,254	130,000	126,003
Contractual			
Commodities			
Capital Outlay			
Total	151,254	130,000	126,003
County Treasurer			
Salaries	131,613	140,000	135,696
Contractual			
Commodities			
Capital Outlay			
Total	131,613	140,000	135,696
County Attorney			
Salaries	221,821	240,000	232,622
Contractual			
Commodities			
Capital Outlay			
Total	221,821	240,000	232,622
Register of Deeds			
Salaries	109,858	112,000	108,557
Contractual			
Commodities			
Capital Outlay			
Total	109,858	112,000	108,557
County Sheriff			
Salaries	904,582	1,014,033	982,858
Contractual			
Commodities			
Capital Outlay			
Total	904,582	1,014,033	982,858
County Sherff Overtime			
Salaries	32,764	40,000	38,770
Contractual			
Commodities			
Capital Outlay			
Total	32,764	40,000	38,770
Total - Page 7b	1,678,147	1,799,533	1,744,209

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	100,558	108,261	60,155
Receipts:			
Ad Valorem Tax	260,655	231,400	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11,265	11,000	6,600
Motor Vehicle Tax	42,820	31,775	36,307
Recreational Vehicle Tax	568	448	502
16/20 M Vehicle Tax	1,698	1,671	1,638
Slider			0
Charges for Services/Fees	7,137	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	324,143	283,294	52,047
Resources Available:	424,701	391,555	112,202
Expenditures:			
General Government	316,440	331,400	321,212
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	316,440	331,400	321,212
Unencumbered Cash Balance Dec 31	108,261	60,155	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	340,000	331,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	321,212
		Tax Required	209,010
Delinquent Comp Rate:		0.090	18,811
Amount of 2011 Ad Valorem Tax			227,821

Adopted Budget Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	999,457	1,077,421	593,716
Receipts:			
Ad Valorem Tax	136,136	131,006	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,696	7,600	4,560
Motor Vehicle Tax	28,654	16,583	20,555
Recreational Vehicle Tax	378	234	284
16/20 M Vehicle Tax	1,231	872	927
Slider			0
Charges for Services	60,165	60,000	60,000
Grant Funding	479,761		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	714,021	216,295	86,326
Resources Available:	1,713,478	1,293,716	680,042
Expenditures:			
Health Care Services	636,057	700,000	811,048
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	636,057	700,000	811,048
Unencumbered Cash Balance Dec 31	1,077,421	593,716	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	629,394	834,741	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	811,048
		Tax Required	131,006
Delinquent Comp Rate:		0.090	11,791
Amount of 2011 Ad Valorem Tax			142,797

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Direct Election	2010	2011	2012
Unencumbered Cash Balance Jan 1	139,277	143,270	51,990
Receipts:			
Ad Valorem Tax	130,932	76,191	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,525	4,500	2,700
Motor Vehicle Tax	19,140	15,964	11,954
Recreational Vehicle Tax	247	225	165
16/20 M Vehicle Tax	1,061	840	539
Slider			0
Chrges for Services\Fees	4,730		
Reimbursement For Election Costs	6,338		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	166,973	97,720	15,358
Resources Available:	306,250	240,990	67,348
Expenditures:			
Election Costs	162,980	189,000	183,189
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	162,980	189,000	183,189
Unencumbered Cash Balance Dec 31	143,270	51,990	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	189,000	189,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,189
Tax Required			115,841
Delinquent Comp Rate:	0.090		10,426
Amount of 2011 Ad Valorem Tax			126,267

Adopted Budget

Noxious Weed	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1	37,376	73,836	44,201
Receipts:			
Ad Valorem Tax	58,282	46,290	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,999	2,000	1,200
Motor Vehicle Tax	7,682	7,102	7,263
Recreational Vehicle Tax	102	100	100
16/20 M Vehicle Tax	324	373	328
Slider			0
Charges\Reimbursements\Fees	15,580		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	83,969	55,865	8,891
Resources Available:	121,345	129,701	53,092
Expenditures:			
Public Works	47,509	70,500	68,333
Capital Outlay\Sprayer		15,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,509	85,500	68,333
Unencumbered Cash Balance Dec 31	73,836	44,201	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	70,500	85,500	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,333
Tax Required			15,241
Delinquent Comp Rate:	0.090		1,372
Amount of 2011 Ad Valorem Tax			16,613

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extention Council	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,730	26,291	17,401
Receipts:			
Ad Valorem Tax	172,476	162,485	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,824	6,800	4,080
Motor Vehicle Tax	26,206	21,038	25,494
Recreational Vehicle Tax	347	296	352
16/20 M Vehicle Tax	1,048	1,106	1,150
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	206,901	191,725	31,076
Resources Available:	227,631	218,016	48,477
Expenditures:			
Appropriation to Extention Council Board	201,340	200,615	194,447
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	201,340	200,615	194,447
Unencumbered Cash Balance Dec 31	26,291	17,401	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	201,340	200,615	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			194,447
Tax Required			145,970
Delinquent Comp Rate: 0.090			13,137
Amount of 2011 Ad Valorem Tax			159,107

Adopted Budget Conservation District	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,953	3,641	2,312
Receipts:			
Ad Valorem Tax	21,341	20,001	XXXXXXXXXXXXXXXXXX
Delinquent Tax	893	900	540
Motor Vehicle Tax	3,274	2,596	3,138
Recreational Vehicle Tax	43	37	43
16/20 M Vehicle Tax	137	137	142
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,688	23,671	3,863
Resources Available:	28,641	27,312	6,175
Expenditures:			
Appropriation to District Board	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	3,641	2,312	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,000	25,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			18,825
Delinquent Comp Rate: 0.090			1,694
Amount of 2011 Ad Valorem Tax			20,519

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,383	3,414	2,765
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	373	400	240
Motor Vehicle Tax	1,572		
Recreational Vehicle Tax	21		
16/20 M Vehicle Tax	65		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,031	400	240
Resources Available:	3,414	3,814	3,005
Expenditures:			
Appropriation to Fair		1,049	3,005
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	1,049	3,005
Unencumbered Cash Balance Dec 31	3,414	2,765	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,985	1,049	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,005
Tax Required			0
Delinquent Comp Rate: 0.090			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	63,197	82,663	35,065
Receipts:			
Ad Valorem Tax	497,057	446,311	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	18,366	18,000	10,800
Motor Vehicle Tax	76,561	60,625	70,026
Recreational Vehicle Tax	1,015	854	968
16/20 M Vehicle Tax	3,043	3,188	3,159
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	596,042	528,978	84,953
Resources Available:	659,239	611,641	120,018
Expenditures:			
Appropriations to Ambulance Districts	576,576	576,576	558,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	576,576	576,576	558,850
Unencumbered Cash Balance Dec 31	82,663	35,065	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	576,576	576,576	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			558,850
Tax Required			438,832
Delinquent Comp Rate: 0.090			39,495
Amount of 2011 Ad Valorem Tax			478,327

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Elderly Services	2010	2011	2012
Unencumbered Cash Balance Jan 1	161	2,115	2,431
Receipts:			
Ad Valorem Tax	18,029	32,365	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	577	600	360
Motor Vehicle Tax	2,079	2,204	5,078
Recreational Vehicle Tax	28	31	70
16/20 M Vehicle Tax	67	116	229
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,780	35,316	5,737
Resources Available:	20,941	37,431	8,168
Expenditures:			
Social Services	18,826	35,000	33,924
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,826	35,000	33,924
Unencumbered Cash Balance Dec 31	2,115	2,431	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,000	35,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,924
		Tax Required	25,756
Delinquent Comp Rate:	0.090		2,318
Amount of 2011 Ad Valorem Tax:			28,074

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,900	16,498	9,712
Receipts:			
Ad Valorem Tax	96,022	88,383	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,827	3,800	2,280
Motor Vehicle Tax	14,259	11,707	13,867
Recreational Vehicle Tax	189	165	192
16/20 M Vehicle Tax	574	616	626
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	114,871	104,671	16,965
Resources Available:	125,771	121,169	26,677
Expenditures:			
Appropriation to Mental Health Board	109,273	111,457	108,030
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	109,273	111,457	108,030
Unencumbered Cash Balance Dec 31	16,498	9,712	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	109,273	111,457	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,030
		Tax Required	81,353
Delinquent Comp Rate:	0.090		7,322
Amount of 2011 Ad Valorem Tax:			88,675

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,724	16,432	9,550
Receipts:			
Ad Valorem Tax	96,275	88,252	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,823	3,800	2,280
Motor Vehicle Tax	14,139	11,741	13,847
Recreational Vehicle Tax	188	165	191
16/20 M Vehicle Tax	556	617	625
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	114,981	104,575	16,943
Resources Available:	125,705	121,007	26,493
Expenditures:			
Appropriation to Board	109,273	111,457	108,030
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	109,273	111,457	108,030
Unencumbered Cash Balance Dec 31	16,432	9,550	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	109,273	111,457	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,030
		Tax Required	81,537
		Delinquent Comp Rate: 0.090	7,338
		Amount of 2011 Ad Valorem Tax	88,875

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	161,347	353,670	366,429
Receipts:			
Ad Valorem Tax	2,091,324	1,975,672	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72,337	72,000	43,200
Motor Vehicle Tax	285,324	255,079	309,983
Recreational Vehicle Tax	3,795	3,594	4,284
16/20 M Vehicle Tax	10,833	13,414	13,983
Slider			0
Withholdings, Reimbursements, Etc.	793,151	793,000	793,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,256,764	3,112,759	1,164,450
Resources Available:	3,418,111	3,466,429	1,530,879
Expenditures:			
General Government	3,064,441	3,100,000	3,257,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,064,441	3,100,000	3,257,000
Unencumbered Cash Balance Dec 31	353,670	366,429	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,013,000	3,100,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,257,000
		Tax Required	1,726,121
		Delinquent Comp Rate: 0.090	155,351
		Amount of 2011 Ad Valorem Tax	1,881,472

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,556	19,131	9,475
Receipts:			
Ad Valorem Tax	112,059	76,682	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,800	1,800
Motor Vehicle Tax	12,450	13,188	12,031
Recreational Vehicle Tax	160	186	166
16/20 M Vehicle Tax		694	543
Slider			0
Taxes Withheld from Taxing Entities	124,683	124,683	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	249,352	217,233	14,540
Resources Available:	257,908	236,364	24,015
Expenditures:			
Debt Service Principal	215,000	215,000	
Debt Service Interest	23,777	11,889	
Transfer to General Fund			24,015
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	238,777	226,889	24,015
Unencumbered Cash Balance Dec 31	19,131	9,475	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	238,777	226,889	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,015
		Tax Required	0
		Delinquent Comp Rate: 0.090	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Special Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	421,429		
Receipts:			
Ad Valorem Tax	127,790		XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,367		
Motor Vehicle Tax	19,426		
Recreational Vehicle Tax	256		
16/20 M Vehicle Tax	837		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	153,676		
Resources Available:	575,105		
Expenditures:			
Public Works	350,426		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	350,426		0
Unencumbered Cash Balance Dec 31	224,679		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.090	0
		Amount of 2011 Ad Valorem Tax	133,988

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,559	9,627	738
Receipts:			
Local Alcoholic Liquor	4,248	4,601	4,175
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,248	4,601	4,175
Resources Available:	22,807	14,228	4,913
Expenditures:			
Recreation	13,180	13,490	4,913
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,180	13,490	4,913
Unencumbered Cash Balance Dec 31	9,627	738	0
2010/2011 Budget Authority Amount:	13,926	13,490	

Adopted Budget

Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,241	15,969	14,006
Receipts:			
Local Alcoholic Liquor	12,728	12,706	12,526
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,728	12,706	12,526
Resources Available:	15,969	28,675	26,532
Expenditures:			
Health	0	14,669	26,532
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	14,669	26,532
Unencumbered Cash Balance Dec 31	15,969	14,006	0
2010/2011 Budget Authority Amount:	13,034	14,669	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	81,162	86,011	50,152
Receipts:			
Landfill Fees	11,676	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,676	0	0
Resources Available:	92,838	86,011	50,152
Expenditures:			
Sanitation	6,827	35,859	50,152
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,827	35,859	50,152
Unencumbered Cash Balance Dec 31	86,011	50,152	0
2010/2011 Budget Authority Amount:	57,978	35,859	

Adopted Budget

Tourism And Promotion	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	500	800	800
Receipts:			
Transient Guest Tax	7,364	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,364	7,500	7,500
Resources Available:	7,864	8,300	8,300
Expenditures:			
Economic Development	7,064	7,500	8,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,064	7,500	8,300
Unencumbered Cash Balance Dec 31	800	800	0
2010/2011 Budget Authority Amount:	17,500	7,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Law Enforcement Training	2010	2011	2012
Unencumbered Cash Balance Jan 1	570	2,042	3,472
Receipts:			
Grants	21,130		
Donations	3,125	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,255	3,000	3,000
Resources Available:	24,825	5,042	6,472
Expenditures:			
Public Safety	22,783	1,570	6,472
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,783	1,570	6,472
Unencumbered Cash Balance Dec 31	2,042	3,472	0
2010/2011 Budget Authority Amount:	2,221	1,570	

See Tab A

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency Telephone Tax	2010	2011	2012
Unencumbered Cash Balance Jan 1	96,999	87,438	43,138
Receipts:			
Telephone Tax	63,951	75,000	100,000
Interest on Idle Funds	712	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,663	75,700	100,700
Resources Available:	161,662	163,138	143,838
Expenditures:			
Public Safety	74,224	120,000	143,838
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	74,224	120,000	143,838
Unencumbered Cash Balance Dec 31	87,438	43,138	0
2010/2011 Budget Authority Amount:	189,676	187,399	

Cherokee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911 Wireless	2010	2011	2012
Unencumbered Cash Balance Jan 1	120,721	125,395	86,295
Receipts:			
Telephone Tax	134,574	140,000	160,000
Interest on Idle Funds	887	900	900
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	135,461	140,900	160,900
Resources Available:	256,182	266,295	247,195
Expenditures:			
Public Safety	130,787	180,000	247,195
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	130,787	180,000	247,195
Unencumbered Cash Balance Dec 31	125,395	86,295	0
2010/2011 Budget Authority Amount:	233,132	271,922	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Co Attorney Special Law Enforcement	2010	2011	2012
Unencumbered Cash Balance Jan 1	704	884	884
Receipts:			
Fees	180	1,000	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	180	1,000	1,500
Resources Available:	884	1,884	2,384
Expenditures:			
Public Safety	0	1,000	2,384
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,000	2,384
Unencumbered Cash Balance Dec 31	884	884	0
2010/2011 Budget Authority Amount:	0	3,104	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget PA Training Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	565	563	663
Receipts:			
Fees	2,365	2,500	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,365	2,500	2,800
Resources Available:	2,930	3,063	3,463
Expenditures:			
Public Safety	2,367	2,400	3,463
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,367	2,400	3,463
Unencumbered Cash Balance Dec 31	563	663	0
2010/2011 Budget Authority Amount:	0	3,765	

See Tab A

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
Cherokee County
will meet on October 3, 2011 at 10:00 AM at Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

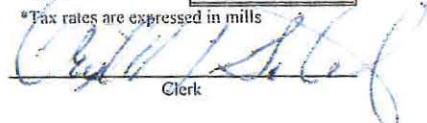
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,058,361	9.050	4,407,475	13.682	4,432,111	1,445,858	10.791
Debt Service					1,341		
Road & Bridge	3,979,769	14.115	3,171,149	9.895	3,186,289	2,290,881	17.098
Appraisor's Cost	316,440	2.052	331,400	1.884	321,212	227,821	1.700
Health	636,057	1.071	700,000	1.066	811,048	142,797	1.066
Direct Election	162,980	1.031	189,000	0.620	183,189	126,267	0.942
Noxious Weed	47,509	0.459	85,500	0.377	68,333	16,613	0.124
Extention Council	201,340	1.358	200,615	1.323	194,447	159,107	1.187
Conservation District	25,000	0.168	25,000	0.163	25,000	20,519	0.153
Fair			1,049		3,005		
Ambulance	576,576	3.914	576,576	3.633	558,850	478,327	3.570
Elderly Services	18,826	0.142	35,000	0.263	33,924	28,074	0.210
Mental Health	109,273	0.756	111,457	0.719	108,030	88,675	0.662
Mental Retardation	109,273	0.758	111,457	0.718	108,030	88,875	0.663
Employee Benefits	3,064,441	16.470	3,100,000	16.083	3,257,000	1,881,472	14.042
No-Fund Warrants	238,777	0.851	226,889	0.624	24,015		
Special Bridge	350,426	1.006		0.983		133,988	1.000
Special Parks	13,180		13,490		4,913		
Special Alcohol			14,669		26,532		
Landfill	6,827		35,859		50,152		
Tourism And Promotion	7,064		7,500		8,300		
Special Law Enforcement	22,783		1,570		6,472		
Emergency Telephone T	74,224		120,000		143,838		
Emergency 911 Wireles	130,787		180,000		247,195		
Co Attorney Special Lav			1,000		2,384		
PA Training Fund	2,367		2,400		3,463		
Non-Budgeted Funds-A	241,469						
Non-Budgeted Funds-B	405,000						
Totals	14,798,749	53.201	13,649,055	52.033	13,809,073	7,129,274	53.208
Less: Transfers	225,000		0		25,356		
Net Expenditure	14,573,749		13,649,055		13,783,717		
Total Tax Levied	7,094,824		6,967,395		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	133,368,644		133,898,116		133,987,774		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	645,000	430,000	215,000
Lease Pur. Princ.	8,011,418	7,286,510	6,539,211
Total	8,656,418	7,716,510	6,754,211

*Tax rates are expressed in mills


Clerk

Public Notice

(First Published in The Cherokee County News-Advocate September 21, 2011.)

COUNTY RESOLUTION RESOLUTION NO. 15-2011

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012 annual budget for

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cherokee County budget exceed the amount levied to finance the 2011 Cherokee County budget except with regard to revenue produced and attribute to the taxpayer of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholders and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Cherokee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cherokee County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners will be published in the Advocate, interested persons can also address questions concerning the budget to Cherokee County Clerk by calling 620-429-2042 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 19th day of September, 2011 by the Board of Cherokee County Commissioners.

BOARD OF COUNTY COMMISSIONERS

/s/ Jack B. Garner
JACK BARNER

/s/ Patrick W. Colline
PATRICK W. COLLINE

/s/ Richard Hilderbrand
RICHARD HILDERBRAND

ATTEST:
/s/ Crystal L. Gatewood
CRYSTAL L. GATEWOOD
(Sept. 21)

Public Notice

(First Published in The Cherokee County News-Advocate, September 21, 2011.)

IN THE DISTRICT COURT OF CHEROKEE COUNTY, KANSAS PROBATE DIVISION

In the Matter of the Estate of:
MARY BETTEGA, deceased.

Case No. 2011 PR 70

NOTICE OF HEARING

The State of Kansas to All Persons Concerned:

You are hereby notified that a petition has been filed in this Court by Wanda Barr, a person interested in the Estate of Mary Bettega, deceased, praying for the determination of the descent of the following described real estate in Cherokee County, Kansas, to wit:

Lot Number One (1) and the North Twenty-one (21) feet of Lot Number Two (2) in Block Eleven (11) of the Original Plat of the Town of Picher (now Trece), Cherokee County, Kansas, according to the recorded plat thereof;

and all other property, real and personal, or interests therein, owned by the decedent in Kansas at the time of death; and you are hereby required to file your written defenses thereto on or before the 12th day of October, 2011 at 1:30 p.m. of said day, in said Court, in the City of Columbus, Cherokee County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgement and decree will be entered in due course upon said petition.

Wanda Barr,
Petitioner

Gene Barrett #11588
Attorney for Petitioner
PO Box 467, 1246 Military
Baxter Springs, KS 66713
TEL 620-856-3531
FAX 620-856-3408

(Sept. 21, 28, Oct. 5)

Public Notice

(First Published in The Cherokee County News-Advocate, September 21, 2011.)

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Wanda Barr,
Petitioner

Gene Barrett #11588
Attorney for Petitioner
PO Box 467, 1246 Military
Baxter Springs, KS 66713
TEL 620-856-3531
FAX 620-856-3408

(Sept. 21, 28, Oct. 5)

Public Notice

(First Published in The Cherokee County News-Advocate, September 14, 2011.)

RESOLUTION NO. 834

A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF A HEARING BEFORE THE GOVERNING BODY OF THE CITY OF COLUMBUS, KANSAS

WHEREAS, the Chief of Police of the City of Columbus, Kansas on June 20, 2011 and August 16, 2011, presented the Governing Body of said City, information in writing that certain structures hereinafter described, are unsafe and/or dangerous.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COLUMBUS, KANSAS that the owner(s), their agent(s), landlord(s) or record and occupant(s) of the following buildings or structures:

103 N. Minnesota Ave., Columbus, KS
535 W. Olive St., Columbus, KS
534 W. Elm St., Columbus, KS
in said City, may appear and show cause why such building(s) or structure(s) should not be condemned and/or ordered repaired and/or demolished as dangerous and/or unsafe structures.

BE IT FURTHER RESOLVED that the City Clerk shall cause this resolution to be published and shall give notice that this matter is set for hearing on the 7th day of November 2011, at 6:30 p.m. before the Governing Body of the City of Columbus, Kansas.

PASSED AND APPROVED by the Governing Body this 6th day of September 2011.

/s/ Marie Nepple
MARIE NEPPLE
MAYOR

ATTEST:
/s/ Janice Blancett
JANICE BLANCETT
CITY CLERK
(SEAL)

(Sept. 14, 21)

For the latest news go to
sekvoice.com

NOTICE OF BUDGET HEARING

The governing body of
Sewer District No. 1
Cherokee

will meet on October 3, 2011 at 10:30 A.M. at County Courthouse for the purpose of hearing and reviewing objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	129,065		150,000	0.000	256,829	69
Debt Service						
Totals	129,065	0.000	150,000	0.000	256,829	69
Less: Transfers	0		0		0	
Net Expenditures	129,065		150,000		256,829	
Total Tax Levied	0		0		0	
Assessed Valuation	0		0		0	

Outstanding Indebtedness:

	2009	2010	2011
Jan 1.	0	0	0
S.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

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Sheriff Kansas

NOTICE OF BUDGET HEARING

The governing body of

CHEROKEE COUNTY, KANSAS

will meet on October 3, 2011 at 10:30 A.M. in County Courthouse for the purpose of hearing and

considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	138,065		130,000		138,829	68	2.047/100
Debt Service							
Totals	138,065	0.000	130,000	0.000	138,829	68	2.047/100
Less: Transfers	0		0		0		
Net Expenditures	138,065		130,000		138,829		
Total Tax Levied	0		0				
Assessed Valuation	0		0				

Outstanding Indebtedness:

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Clerk

First Published in the Cherokee County News-Advocate on September 21, 2011

NOTICE OF BUDGET HEARING

The governing body of
CITY OF COLUMBUS, KANSAS

will meet on October 3, 2011 at 6:30 P.M. at City Hall, Columbus Kansas for the purpose of hearing and

considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

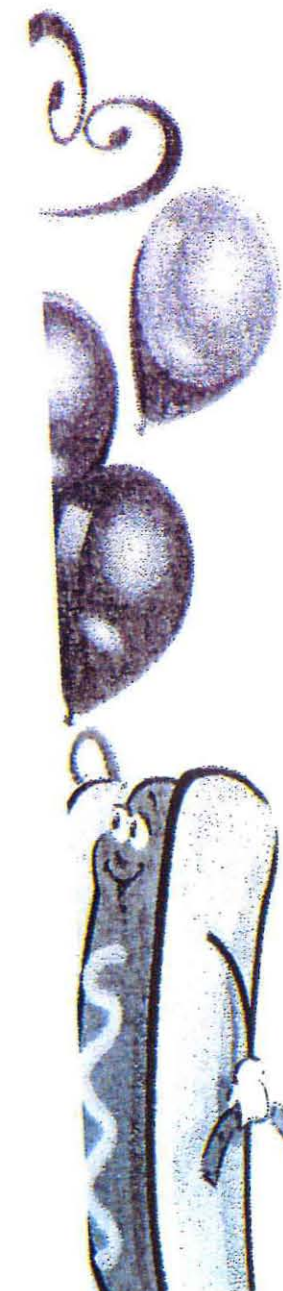
Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General (01)	1,745,662	22.195	1,501,077	22.420	1,791,133	491,913	29.671
General Bond & Interest (04)	152,115	8.237	151,235	8.321	27,798		
Recreation (15)	8,265	0.720	13,400	0.788	8,669	7,139	0.431
Library (25)	86,630	4.776	87,693	4.824	96,000	79,400	4.780
Employee Benefits (15)	342,164	16.691	323,630	16.770	340,725	292,302	17.621
Special Liability (16)	718	0.115	6,090	0.118	18,000	4,875	0.415
Special Street (11)	163,577		66,677		256,078		
Economic Development (02)	2,006				242,060		
Special Park (12)			49,522		3,200		
Tennis & Convention (10)	4,000		4,000		30,000		
Water Utility (06)	382,176		699,304		636,061		
Sewerage Utility (07)	273,361		499,497		358,650		
Refuse Utility (05)	263,538		276,218		268,891		
Non-Budgeted Funds-A	202,503						
Non-Budgeted Funds-B	305,927						
Total	4,172,576	33.303	3,827,177	29.281	4,111,636	877,636	32.917
Less: Transfers	218,470		138,690		198,760		
Net Expenditures	3,954,092		3,688,487		3,912,876		
Total Tax Levied	679,248		887,131				
Assessed Valuation	17,150,114		18,967,725		16,519,697		
Outstanding Indebtedness:							
Jan 1.	0		0		0		
G.O. Bonds	426,600		285,299		145,000		
Revenue Bonds	0		0		0		
Other	150,238		251,104		-		



Baxter City Council uses funds

Stefanie Cope
stefanie.cope@eekvoice.com

BAXTER SPRINGS — The Baxter Springs City Council has decided to disburse money to different groups in town to help with repairs to promote tourism.

The Council decided September 13 to use money from the transient guest tax fund for these expenses.

After discussion it was decided the council would try to

leave around \$1,000 in the fund at all times for emergencies, but the rest would be disbursed throughout the year to different groups and organizations who promote tourism in Baxter Springs.

The council decided to give the Baxter Springs Chamber of Commerce \$500, the Historical Society \$1,000, the Baxter Springs Heritage Center and Museum \$1,000, the Foundation for the Promotion of Cher-

okee County \$1,500, they also designated \$800 to purchase flags for uptown Baxter Springs, and \$350.24 to the Assembly of God Church for their Halloween celebration.

The Council also had a first reading of an ordinance prohibiting smoking in city vehicles. The second read-through will be September 27 and if the ordinance passes it will become effective November 1. The ordinance does state there will be

OFFICE OF THE CITY CLERK

The governing body of
Baxter Springs

Ordinance No. 15-2011, adopted by the City Council on September 21, 2011, at 7:00 PM in the City Council Chamber, City of Baxter Springs, Missouri.

BUDGET 2012

Approved Budget 2011: Resolution No. 15-2011, adopted by the City Council on September 21, 2011, at 7:00 PM in the City Council Chamber, City of Baxter Springs, Missouri.

FUND	This Year Actual for 2010		Prior Year Budget for 2011		Proposed Budget for 2011	
	Amount	% of Total	Amount	% of Total	Amount	% of Total
General	1,042,251	89.8%	1,049,211	89.8%	1,042,011	89.8%
Police	319,500	30.8%	319,500	30.8%	319,500	30.8%
Fire	316,440	30.5%	316,440	30.5%	316,440	30.5%
Public Works	255,000	24.5%	255,000	24.5%	255,000	24.5%
Public Safety	102,960	9.8%	102,960	9.8%	102,960	9.8%
Public Health	47,350	4.5%	47,350	4.5%	47,350	4.5%
Public Administration	54,340	5.2%	54,340	5.2%	54,340	5.2%
Public Utilities	25,860	2.5%	25,860	2.5%	25,860	2.5%
Public Buildings	22,250	2.1%	22,250	2.1%	22,250	2.1%
Public Parks	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Library	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Transportation	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Safety	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Health	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Administration	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Utilities	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Buildings	11,800	1.1%	11,800	1.1%	11,800	1.1%
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Public Transportation	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Safety	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Health	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Administration	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Utilities	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Buildings	11,800	1.1%	11,800	1.1%	11,800	1.1%
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Public Safety	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Health	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Administration	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Utilities	11,800	1.1%	11,800	1.1%	11,800	1.1%
Public Buildings	11,800	1.1%				

NOTICE OF BUDGET HEARING

The governing body of
Cherokee County
will meet on October 3, 2011 at 10:00 AM at Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate ^a
General	4,058,361	9.050	4,407,475	13.682	4,432,111	1,445,858	10.791
Debt Service					1,341		
Road & Bridge	3,979,769	14.115	3,171,149	9.895	3,186,289	2,290,881	17.098
Appraisor's Cost	316,440	2.052	331,400	1.884	321,212	227,821	1.700
Health	636,957	1.071	709,000	1.066	811,048	142,797	1.066
Direct Election	162,980	1.031	189,000	0.620	183,189	126,267	0.942
Noxious Weed	47,509	0.459	85,500	0.377	68,333	16,613	0.124
Extention Council	201,340	1.358	200,615	1.323	194,447	159,107	1.187
Conservation District	25,000	0.168	25,000	0.163	25,000	20,519	0.153
Fair			1,049		3,005		
Ambulance	576,576	3.914	576,576	3.633	558,850	478,327	3.570
Elderly Services	18,826	0.142	35,000	0.263	33,924	28,074	0.210
Mental Health	109,273	0.756	111,457	0.719	108,030	88,675	0.662
Mental Retardation	109,273	0.758	111,457	0.718	108,030	88,875	0.663
Employee Benefits	3,064,441	16.470	3,100,000	16.083	3,257,000	1,881,472	14.042
No-Fund Warrants	238,777	0.851	226,889	0.624	24,015		
Special Bridge	350,426	1.006		0.983		133,988	1.000
Special Parks	13,180		13,490		4,913		
Special Alcohol			14,669		26,532		
Landfill	6,827		35,859		50,152		
Tourism And Promotion	7,064		7,500		8,300		
Special Law Enforcement	22,783		1,570		6,472		
Emergency Telephone T	74,224		120,000		143,838		
Emergency 911 Wireles	130,787		180,000		247,195		
Co Attorney Special Law			1,000		2,384		
PA Training Fund	2,367		2,400		3,463		
Non-Budgeted Funds-A	241,469						
Non-Budgeted Funds-B	405,000						
Totals	14,798,749	53.201	13,649,055	52.033	13,809,073	7,129,274	53.208
Less: Transfers	225,000		0		25,356		
Net Expenditure	14,573,749		13,649,055		13,783,717		
Total Tax Levied	7,094,824		6,967,395		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	133,368,644		133,898,116		133,987,774		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	645,000	430,000	215,000
Lease Pur. Princ.	8,011,418	7,286,510	6,539,211
Total	8,656,418	7,716,510	6,754,211

*Tax rates are expressed in mills


Clerk

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
 We, the undersigned, officers of
Sewer District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80.2121	6	258,829	69	
Debt Service	10-113				
Totals		XXXXXXXXXX	258,829	69	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 Eugene M Mense III CPA

 Address:
 427 S Wall Ave
 Joplin MO 64801-2521

Jack J. [Signature]

Patrick W. Collins

[Signature]

 Governing Body

Attest: *Sept. 19, 2011*
[Signature]
 County Clerk

COUNTY RESOLUTION

RESOLUTION NO. 15 2011

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cherokee County budget exceed ~~the~~ amount levied to finance the 2011 Cherokee County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Cherokee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cherokee County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners. The date and time of budget hearings with the Board of Cherokee County Commissioners will be published in the Advocate (newspaper). Interested persons can also address questions concerning the budget to Cherelle Obiaya, Clerk by calling 620429 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays. 2012

Adopted this 19th day of September, 2011 by the Board of Cherokee County Commissioners.

BOARD OF COUNTY COMMISSIONERS
Jack J. Gurney
Patrick W. Perkins
Robert H. ...

ATTEST:
[Signature]
County Clerk

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Sewer District No 1
Cherokee

will meet on October 3, 2011 at 10:00 AM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

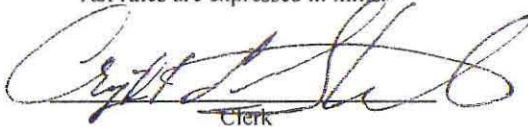
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	129,065		150,000		258,829	69	#DIV/0!
Debt Service							
Totals	129,065	0.000	150,000	0.000	258,829	69	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	129,065		150,000		258,829		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk