

MINUTES FOR DECEMBER 20, 2010
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met December 20, 2010. Those in attendance were Commissioners Garner and Collins. The Pledge of Allegiance was said by all. The commission meeting was called to order by Commissioner Garner, Vice-Chair of the Cherokee County Commission. It is noted Commissioner Hilderbrand was not present. Commissioner Collins made a motion to table the Cherokee County Commission Meeting Minutes for December 6, 2010 and December 13, 2010 until the December 27, 2010 Cherokee County Commission Meeting. His motion was seconded by Commissioner Garner with both Commissioners Garner and Collins voting in favor. Commissioner Collins made a motion to approve the December 2010 County Pay Roll and Accounts Payables as presented by Clerk Gatewood; his motion was seconded by Commissioner Garner, with Commissioners Garner and Collins voting in favor. Those signing off on the documentation were Commissioners Garner and Collins, and County Clerk Gatewood. County Counselor Kevin Cure was not present to sign off but had already agreed to pay all charges to the county.

OTHER BUSINESS

Leonard Vanatta Road, Bridge Supervisor, and Gene Langerot of the County Lot came before the commission to discuss general road and county maintenance. The commission and Vanatta discussed the bridge work going on in the county, projects current and those that are completed. The commission and Vanatta also discussed the road closure requested by a citizen in the Galena area. The commission and Vanatta decided that the road could not be closed due to the utility lines that would have to have road access for the utility companies to service.

Jean Pritchett, representing the Columbus Chamber of Commerce, came before the commission to discuss the Tourism Budget for the county and ask for the continued support of the commission. The commission agreed and passed a motion approving the budget. Pritchett also gave an update on the 2010 activities of the tourism group in the county. (It is noted these minutes have the paperwork Pritchett submitted to the commission).

Tracie Lanson of the Kansas Children's Service League and Betha Elliott of the Cherokee County Health Department came before the commissioners to explain a grant request with the KCSL and KHPA which would give the opportunity for the Cherokee County Health Department to help needy families with children. Lanson of the KCSL would work with the health department for a 'Healthy Families' initiative. The grant involves a healthy family voluntary visit program for children from birth and up who might suffer from abuse and neglect.

The plan is to hire one worker with the possibility of a second with the funds for this home visit initiative. Lanson also said by working with the KCSL and KHPA through the Health Department that KCSL and KHPA can apply for the Health Department to receive federal and state dollars with no cost to the county. Elliott, of the Health Department, said that there would be some administrative time involved, but overall the grant would be effective for their program 'Birth to Three' and was very excited about the grant proposal. The commission agreed and signed off on the necessary paperwork.

MOTIONS MADE BY COMMISSION

Commissioner Collins made a motion to purchase four front wheel drive road graders to replace four that have 5,000 hours on them, using the Depreciation Trade-In program that the county participates in, allocating the same payment, but it would extend it out over two years with Fabick-Cat. His motion was seconded by Commissioner Garner, with Commissioners Garner and Collins voting in favor. Commissioner Collins also explained that by using the depreciation opportunity with Cat, it would rotate the road graders and in the long term would make maintenance less expensive for the county.

Commissioner Collins made a motion to approve the 2011 Transient Tax Agreement with the Columbus Chamber of Commerce acting as the Executive Representative for the county, his motion was seconded by Commissioner Garner, with Commissioners Garner and Collins voting in favor. Those signing the document were Commissioner Garner and County Clerk Crystal Gatewood.

Commissioner Garner made a motion to partner with the Kansas Children's Service League and the Kansas Health Policy Authority and to allow the KCSL and KHLP to maintain an outreach, prevention and early intervention service to be generated through the Cherokee County Health Department. The KCSL also will fund the project through federal dollars that are passed through the state of Kansas through KHPA to the program in Cherokee County. His motion was seconded by Commissioner Collins, with Commissioners Garner and Collins voting in favor. Commissioner Garner signed off on KHPA2011-031, the outreach and early prevention, and early intervention services contract which will be applied for each year and administrated by the KCSL.

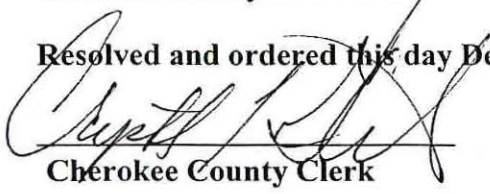
EXECUTIVE SESSIONS

Commissioner Collins made a motion to go into **Executive Session for twenty minutes for Non/Elected Personnel** with himself, Commissioner Garner, and County Counselor Kevin Cure, his motion was seconded by Commissioner Garner, with Commissioners Garner and Collins voting in favor. They went in at 11:12 AM and returned at 11:32 AM.

ADJOURNMENT

Commissioner Garner made a motion to adjourn at 1:57 PM; his motion was seconded by Commissioner Collins, with Commissioner Garner and Collins voting in favor. The next Cherokee County Commission meeting will be held December 27, 2010 at 9:00 AM in the Cherokee County Courthouse.

Resolved and ordered this day December 27, 2010


Cherokee County Clerk

Commissioner


Commissioner


Commissioner

<u>FUND</u>	<u>FUND #</u>	<u>Balance December 2010</u>	<u>December A/P</u>	<u>December P/R</u>	<u>BALANCE</u>
LANDFILL	310	\$ 86,010.58	\$ -	\$ -	\$ 86,010.58
REMODEL GRANT	313	\$ -	\$ -	\$ -	\$ -
INVESTIGATOR GRANT	314	\$ -	\$ -	\$ -	\$ -
GALENA MINE CLOSURE	317	\$ -	\$ -	\$ -	\$ -
EMERG SHEL T GRANT	318	\$ -	\$ -	\$ -	\$ -
SEWER DIST #1 BOND & INT	320	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ 213,647.78	\$ 10,646.03	\$ 1,645.98	\$ 201,355.77
STROM SIREN	339	\$ 41.80	\$ -	\$ -	\$ -
SHELTERED WORKSHOP BD & IN	340	\$ 12.00	\$ -	\$ -	\$ 12.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 100.00	\$ -	\$ -	\$ 100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 437.89	\$ -	\$ -	\$ 437.89
ELECTRONIC MONITORING	412	\$ 910.00	\$ -	\$ -	\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ -	\$ -	\$ -	\$ -
DIVERSION SUPERVISION FEE	414	\$ 5.00	\$ -	\$ -	\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 81.31	\$ -	\$ -	\$ 81.31
SPECIAL PARKS & RECREATION	430	\$ 10,627.07	\$ 1,000.00	\$ -	\$ 9,627.07
SPEC ALCOHOL	440	\$ 15,968.95	\$ -	\$ -	\$ 15,968.95
TOURISM	450	\$ 800.00	\$ -	\$ -	\$ 800.00
INFORMATION NETWORK OF KS	465	\$ 2,472.03	\$ -	\$ -	\$ 2,472.03
BANKRUPTCY FUND	470	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 6,752.50	\$ -	\$ -	\$ 6,752.50
SPECIAL LAW ENFORC TRUST	490	\$ 23,671.24	\$ 21,129.50	\$ -	\$ 2,541.74
DRUG TAX STAMP FUND	491	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
CO ATTY SPEC LAW ENFORC	492	\$ 883.92	\$ -	\$ -	\$ 883.92
Drug Forfeiture Fund	493	\$ 3,705.00	\$ -	\$ -	\$ 3,705.00
Justice Assistance Grant	494	\$ 390.81	\$ -	\$ -	\$ 390.81
DRUG FREE GRANT 91-03	495	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00	\$ -	\$ -	\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -	\$ -	\$ -	\$ -
FLOOD BUYOUT PROG 1997	517	\$ -	\$ -	\$ -	\$ -
			\$ 307,998.73	\$ 375,509.70	

BUDGET BALANCES 2010							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.		Dec A/P	Dec P/R	AFTER Dec ISSUE	%
Commissioners	\$ 91,500.00	\$ 16,016.82		\$ 2,859.36	\$ 5,753.53	\$ 7,403.93	8.09%
County Clerk	\$ 165,000.00	\$ 37,142.30		\$ 7,896.78	\$ 10,766.55	\$ 18,478.97	11.20%
County Treasurer	\$ 140,000.00	\$ 27,723.95		\$ 226.75	\$ 17,343.91	\$ 10,153.29	7.25%
County Attorney	\$ 240,000.00	\$ 40,621.26		\$ 4,212.02	\$ 16,192.29	\$ 20,216.95	8.42%
Register of Deeds	\$ 110,000.00	\$ 11,041.48		\$ 387.67	\$ 8,490.07	\$ 2,163.74	1.97%
County Counselor	\$ 32,000.00	\$ (5,784.52)		\$ 742.10	\$ 2,185.45	\$ (8,712.07)	-27.23%
Sheriff Dept	\$ 1,014,033.00	\$ 237,401.13		\$ 42,765.65	\$ 78,176.31	\$ 116,459.17	11.48%
Sheriff O.T.	\$ 40,000.00	\$ 10,675.94		\$ -	\$ 3,439.46	\$ 7,236.48	18.09%
District Court	\$ 266,800.00	\$ 70,347.64		\$ 25,905.78	\$ 2,184.00	\$ 42,257.86	15.84%
Courthouse	\$ 455,000.00	\$ 162,202.47		\$ 22,563.25	\$ 4,729.59	\$ 134,909.63	29.65%
Emergency Prep	\$ 78,578.00	\$ 8,347.10		\$ 2,165.29	\$ 3,750.00	\$ 2,431.81	3.09%
Economic Dev.	\$ 2,300.00	\$ (5,200.00)		\$ -	\$ -	\$ (5,200.00)	-226.09%
Planning Comm	\$ 6,300.00	\$ 509.25		\$ -	\$ -	\$ 509.25	8.08%
Recreation	\$ 12,000.00	\$ 8,645.00		\$ 375.00	\$ -	\$ 8,270.00	68.92%
Jail	\$ 847,375.08	\$ 93,199.24		\$ 22,012.85	\$ 49,710.94	\$ 21,475.45	2.53%
Computer Prog	\$ 25,000.00	\$ (3,532.18)		\$ -	\$ -	\$ (3,532.18)	-14.13%
Jury Cost	\$ 10,000.00	\$ 7,831.66		\$ -	\$ -	\$ 7,831.66	78.32%
Juvenile Dentention	\$ 104,000.00	\$ 28,932.00		\$ 8,301.00	\$ -	\$ 20,631.00	19.84%
Geneology Society	\$ 7,500.00	\$ -		\$ -	\$ -	\$ -	0.00%
Emergency 911	\$ 65,000.00	\$ 17,358.27		\$ 286.41	\$ 3,897.60	\$ 13,174.26	20.27%
Contract Services	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 30,000.00	\$ 3,265.95		\$ 6,120.10	\$ -	\$ (2,854.15)	-9.51%
Other Trans	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 616,665.00	\$ 616,665.00		\$ -	\$ -	\$ 616,665.00	100.00%
Employee Benefits	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Jail Cert Part Cash Resv	\$ 107,315.00	\$ 107,315.00		\$ -	\$ -	\$ 107,315.00	0.00%
Courthouse Contingency	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Capital Lease File Server	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Total County General	\$ 4,466,366.08	\$ 1,490,724.76		\$ 146,820.01	\$ 206,619.70	\$ 1,137,285.05	25.46%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>Rd & Bridg Grant</u>	<u>Dec A/P</u>	<u>Dec P/R</u>	<u>AFTER Dec ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 238,777.00	\$ -		\$ -	\$ -	\$ -	0.00%
Technology Fund				\$ 20.60	\$ -		0.00%
Jail Salestax				\$ -	\$ -		
Rd & Bridg	\$ 3,360,000.00	\$ (231,713.08)	\$ 625,710.48	\$ 49,548.09	\$ 102,474.33	\$ 241,974.98	7.20%
Ex Counc	\$ 201,340.00	\$ -		\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 70,500.00	\$ 40,227.74		\$ 200.08	\$ 2,189.83	\$ 37,837.83	53.67%
Health &Wic	\$ 629,394.00	\$ 440,486.67		\$ 4,970.71	\$ 37,279.94	\$ 398,236.02	63.27%
Fair	\$ 1,985.00	\$ 1,985.00		\$ -	\$ -	\$ 1,985.00	100.00%
Direct Elect	\$ 189,000.00	\$ 57,620.93		\$ 13,449.24	\$ 3,468.50	\$ 40,703.19	21.54%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -		\$ 8,531.10	\$ 1,545.00		0.00%
Mental Health	\$ 109,273.00	\$ -		\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 109,273.00	\$ -		\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 576,576.00	\$ 48,048.00		\$ 48,048.00	\$ -	\$ -	0.00%
Inter-Gov 911	\$ 189,676.00	\$ 120,914.16		\$ 2,051.85	\$ -	\$ 118,862.31	62.67%
911 Wireless	\$ 233,132.00	\$ 231,453.25		\$ -	\$ -	\$ 231,453.25	99.28%
Appraiser	\$ 340,000.00	\$ 61,392.01		\$ 1,384.71	\$ 20,286.42	\$ 39,720.88	11.68%
County Bldg.	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,013,000.00	\$ 700,641.45		\$ -	\$ -	\$ 700,641.45	23.25%
Elderly	\$ 20,000.00	\$ 1,640.38		\$ 198.81	\$ -	\$ 1,441.57	7.21%
Plan/Train Grant	\$ -	\$ -		\$ -	\$ -		0.00%
Landfill	\$ 57,978.00	\$ 51,150.85		\$ -	\$ -	\$ 51,150.85	88.22%
Family Life				\$ -	\$ -		
Sewer Dist #1	\$ 250,359.00	\$ 158,765.16		\$ 10,646.03	\$ 1,645.98	\$ 146,473.15	58.51%
Bond & Int	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
VSP	\$ -	\$ -		\$ 40.00	\$ -	\$ -	0.00%
Training	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Attorney Application Fees	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Park	\$ 13,926.26	\$ 13,926.26		\$ 1,000.00	\$ -	\$ 12,926.26	92.82%
Alcohol	\$ 13,034.00	\$ 13,034.00		\$ -	\$ -	\$ 13,034.00	100.00%
Tourism	\$ 17,500.00	\$ 17,500.00		\$ -	\$ -	\$ 17,500.00	100.00%
Spec Law	\$ 2,221.00	\$ 2,221.00		\$ 21,129.50	\$ -	\$ (18,908.50)	-851.35%
Drug Tax Stamp Fund	\$ -	\$ -		\$ -	\$ -		0.00%
Total		\$ -		\$ 308,038.73	\$ 375,509.70		

FUND BALANCES 12/17/2010					
FUND	FUND #	Balance December 2010	December A/P	December P/R	BALANCE
County No-Fund Warrants	99	\$ 19,130.33	\$ -	\$ -	\$ 19,130.33
CO GEN	100	\$ 250,295.88	\$ 146,820.01	\$ 206,619.70	\$ (103,143.83)
TECHNOLOGY FUND	103	\$ 40,566.86	\$ 20.60	\$ -	\$ 40,546.26
STATE LINE ROAD PROJECT	105	\$ 259.10	\$ -	\$ -	\$ 259.10
Jail Salestax	107	\$ 116,329.65	\$ -	\$ -	\$ 116,329.65
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 812,989.77	\$ 49,548.09	\$ 102,474.33	\$ 660,967.35
EX COUNCIL	120	\$ 26,291.17	\$ -	\$ -	\$ 26,291.17
NOXIOUS WEED	130	\$ 75,491.08	\$ 200.08	\$ 2,189.83	\$ 73,101.17
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,067,772.01	\$ 4,970.71	\$ 37,279.94	\$ 1,025,521.36
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 3,413.64	\$ -	\$ -	\$ 3,413.64
ELECTION	160	\$ 168,532.51	\$ 13,449.24	\$ 3,468.50	\$ 151,614.77
COMM COLLEGE	170	\$ 1,937.22	\$ -	\$ -	\$ 1,937.22
SOIL CONSERV	180	\$ 3,641.77	\$ -	\$ -	\$ 3,641.77
SPECIAL BRIDGE	190	\$ 237,112.90	\$ 8,531.10	\$ 1,545.00	\$ 227,036.80
MENTAL HEALTH	200	\$ 16,498.08	\$ -	\$ -	\$ 16,498.08
MENTAL RETARD	210	\$ 16,432.04	\$ -	\$ -	\$ 16,432.04
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 130,711.29	\$ 48,048.00	\$ -	\$ 82,663.29
INTERGOV 911	225	\$ 92,732.13	\$ 2,051.85	\$ -	\$ 90,680.28
911 WIRELESS	226	\$ 122,382.15	\$ -	\$ -	\$ 122,382.15
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 142,972.00	\$ 1,384.71	\$ 20,286.42	\$ 121,300.87
COUNTY BLDG	250	\$ 909.76	\$ -	\$ -	\$ 909.76
EMPL. BENE	260	\$ 456,560.26	\$ -	\$ -	\$ 456,560.26
PAYROLL W/HOLD	265	\$ -	\$ -	\$ -	\$ -
SPECIAL (TORT) LIABILITY	290	\$ 16,822.51	\$ -	\$ -	\$ 16,822.51
ELDERLY	300	\$ 2,905.50	\$ 198.81	\$ -	\$ 2,706.69
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ -	\$ -	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 8,555.00	\$ -	\$ -	\$ 8,555.00
E/P GRANT	306	\$ 201.43	\$ -	\$ -	\$ 201.43
JUVENILE BLOCK GRANT	308	\$ -	\$ -	\$ -	\$ -
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -

2010 Accomplishments
Columbus Chamber of Commerce
Tourism Committee

Advertising has been done with: 2011 – 2012 Kansas Travel & Tourism Guide, 2010 Kansas Traveler, SEK Living, SEK Daytrip Guide, 5 states with AAA magazine, Wichita Travel Guide, and the 2010 Kansas Outdoor fishing guide. (We have to pay to have Columbus listed in the state travel guide.)

Was able to track response from AAA ad; answered over 650 inquiries from that ad.

Had a tourism booth at the Cherokee County Fair and Columbus Business EXPO

Co-oped with Labette & Crawford County at the Tulsa Travel Show in February 2010.

H & K Camper did the Pittsburg boat show, using our set up in their booth

Participated in the Kansas Sampler Festival tourism show in Leavenworth.

Provided service to 2 camping clubs

Keep the Kansas tourism website updated with Columbus/County activities.

With the help of the retail committee published Calendar of Events; provides map of the city, points of interest, accommodations, restaurants and shopping. Distributed in 23 Kansas visitors and information centers; plus they are located in Joplin, Carthage, Lamar and Miami, OK.

Provided several press releases to publications on tourism and balloon festival: Ballooning in the US, SEK Living, Midwest Living, area media.

During the year distributed brochures by mail, drop ins at office, or from local brochure racks: 10,000 Calendar of events, Columbus brochure, Outdoor brochure, 500 strip pit maps, about 1,000 each of Big Brutus, Claythorne Lodge and other Columbus brochures.

Working with several communities along the state line of Missouri, Oklahoma and Kansas to promote tourism in the region.

Ordered an additional pull up banner for use in trade shows.

Sent out several packets to bus tour companies to make a stop in this community.

Purchased advertising items to be placed in packets for visitors.

Membership in Southeast Kansas Regional Tourism and Kansas Sampler

TRANSIENT TAX AGREEMENT

This agreement is made and entered into this 20th December, 2010 between County of Cherokee, Kansas, a corporation here in after called "County" and the Columbus Chamber of Commerce, a nonprofit corporation here in after called the "Chamber" acting herein by the Executive, its duly authorized representative.

WHEREAS, the County Commission of the County of Cherokee enacted the Transient Guest Tax Resolution August 31, 1982, levying a tax upon hotel and motel transient guests within the County, said tax being currently effective.

WHEREAS, the county of Cherokee desires that the proceeds derived from the said hotel and motel Transient Guest Tax be used for the promotion, solicitation, encouragement and development of tourism and convention for Cherokee County, as provided for by KSA 12-1693 and KSA 1978 Supp. 12-1694 to 12-1698.

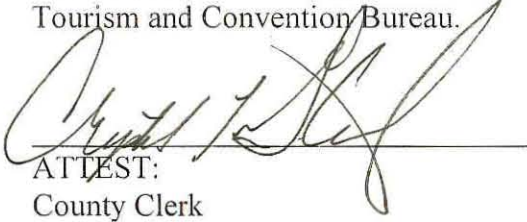
NOW THEREFORE, be it understood and agreed by and between the County and the Chamber that for and in consideration of payment of a sum of money raised by the two (2) percent Transient Guest Tax that said Chamber will provide those services necessary to carry out one year commencing the 1st day of January, 2010 and ending the 1st day of January, 2011

NOW BE IT FURTHER AGREED as follows:

1. The Chamber will operate and manage a Convention & Tourism Bureau to render services hereinafter contemplated and to discharge its duties in accordance with terms and conditions hereinafter set forth.
2. The Chamber is hired and engaged as an independent contractor, and is not an officer, agent or employee of the county.
3. Advisory Committee. The Convention & Tourism Committee, as appointed by the County/Chamber as required by KSA 12-16. 101 shall perform, among others, the following functions: (a) promote tourism and conventions in Columbus; (b) recommend programs and expenditures for the promotion of tourism and conventions in Columbus; (c) to work as a liaison between motels and conventions.
4. The Chamber shall submit prior to July 1, to the Cherokee County Commissioners a proposed annual operation budget for the Convention and Tourism Bureau for the next fiscal year and by February 15, a written report of the previous year's activities and expenditures to be made by the Tourism & Convention Bureau, none of which shall be made until the annual budget has been approved by the County governing body. Such budget shall also include the program of work, projects and activities.


5. Payments. The County will transfer quarterly to the Chamber all funds as provided by the Transient Guest Tax Resolution.
6. The County Clerk or his designated representative may, upon reasonable notice, inspect all books and records of the Tourism and Convention Bureau.
7. It is expressly agreed by the parties that all Transient Tax Guest funds of the County shall be used solely for the propose of promoting travel, tourism and conventions within the area as provided by the Transient Guest Tax.
8. Either party may terminate this Agreement by giving the other party written notice sixty (60) days in advance of the proposed termination date.

Upon termination, unless it is subsequently reserved, the Chamber shall deliver to the County all Transient Guest Tax funds and any equipment purchased by use of said guest tax funds then remaining with the Chamber after payment of all budgeted expenses of the Tourism and Convention Bureau.


ATTEST:
County Clerk


COMMISSION CHAIRMAN
Cherokee County

ATTEST:
Director/Columbus Chamber of Commerce


PRESIDENT
Columbus Chamber of Commerce

Tourism Guest Tax Budget 2011

Columbus

Receipts

Beginning Balance	2312.05
Coloring Books	20.00
Estimate from transit tax	2700.00
Trolley	300.00
Postcards	<u>20.00</u>
Total	5352.05

Disbursements

Administrative Fee	200.00
Advertising/Signage	2000.00
Area meetings/Conference	200.00
Bus Tours (snacks, coffee, etc.)	
Host Events	100.00
Miscellaneous for tourists	152.00
Postage	500.00
Trade Shows	1200.00
Trolley	200.00
Reprint, Columbus brochure	<u>800.00</u>
Total	5352.00

Rooms/Columbus area

Country Loft	4
Budget Inn	22
Maple UnCommon	7
Claythorne Lodge	6
Lodge at Bohare	8
Smittle House	<u>3</u>
	50

Tourism Expenditure Report

RECEIPTS

Beginning Bal. Jan. 1, 2010	4336.35
Transit Tax	
2/09/10 (4th qt 2009)	841.20
5/10/10 (1st qt 2010)	526.38
8/9/10 (2nd qt 2010)	592.04
11/29/10 (3rd qt 2010)	801.88
Advertising, KS 2011 Travel guide	240.00
Donation	
Interest	1.94
Kansas Sampler expenses	200.00
Trolley	<u>372.00</u>
Total	3575.44

0

DISBURSEMENTS

Administrative Fee	200.00
Advertising	
Kansas Traveler	575.00
SEK Living - daytrip magazine	340.00
2011/12 Kansas Travel Guide	602.00
2011 KS fishing guide	230.00
2010 KS fishing guide	230.00
AAA magazine	861.05
Area Meetings & Conference	
Parsons, SEKTR	32.50
Movie site locater lunch	12.00
2010 Kansas Sampler Festival	1023.44
Postage	407.76
Banner backdrop	240.00
Misc. for tourists/light key rings	253.09
Reprint Outdoor Guide	592.90
Trolley	
Total	5599.74
Bank Balance Nov. 30, 2010	2312.05

Cherokee County Tourism Grant

Beginning Bal. Jan. 01, 2010 8040.66

RECEIPTS

Transit Tax

02/09/10 (4th qt. 2009 260.80

05/10/10 (1st qt 2010) 350.91

8/09/10 (2nd qt, 2012) 394.69

11/29/10 (3rd qt 2010) 534.57

Interest 5.79

Total 1546.76

DISBURSEMENTS

SEKTR County membership 500.00

Galena Days

Fire Department 300.00

Chamer of Commerce, Gal 300.00

Claythorne Lodge 300.00

Total 1400.00

Bank Balance Nov. 30,2010 8187.42



FAST FACTS

Agency Background

Kansas Children's Service League is a private, not-for-profit agency serving children and families with offices and affiliates throughout Kansas. Founded in 1893, KCSL provides a continuum of programs and services, advocates for children, and collaborates with other public and private agencies to increase effectiveness and promote efficiency and quality. KCSL's services and advocacy efforts focus on keeping children safe, families strong, and communities involved.

Our Mission

To protect and promote the well-being of children.

Our History

KCSL has its roots in two parent agencies: The Kansas Children's Home Society, founded in Topeka in 1893, and The Christian Service League, founded in 1906 in Wichita. Both agencies concentrated on finding permanent homes for orphaned or abandoned children and foster homes for children whose parents were temporarily unable to care for them. The two agencies merged in 1926. The newly combined agency continued its tradition of providing direct services to children and families and directing a strong child advocacy program.

During the 1940s, 1950s and 1960s KCSL's most visible work was infant adoption. By the 1970s, societal changes led to decreases in the number of babies placed for adoption. In response, KCSL developed a broader range of services to meet the changing needs of children and families. Among these services was Head Start, which KCSL still provides in 13 Western Kansas Counties. Recognizing the need for services for children 0-3, KCSL began providing Early Head Start Services in Finney County in 2001, and expanded to five additional Western Kansas counties in 2007.

In 1993, the Kansas Committee for the Prevention of Child Abuse merged with KCSL, bringing the Parent Helpline, parent support groups, and a statewide network of child abuse prevention affiliates to the agency. By the early 1990s a new prevention program, Healthy Families, was developed to support at-risk parents of newborns. Currently, KCSL offers Healthy Families in 16 Kansas counties, as well as a variety of child abuse prevention and community based services

across the state aimed at strengthening families and preventing out of home care.

Since 1996 when the state of Kansas extensively privatized its child welfare services, KCSL has partnered with the Kansas Department of Social and Rehabilitation Services to serve children in the state's care. This community-based delivery model is credited with significant positive outcomes for kids including increased safety while in care and more timely permanency. Through June 30, 2009 KCSL will provide the Statewide Adoption contract. Beginning July 1, 2009, KCSL will provide Statewide Adoption Exchange services for contracted case management agencies. KCSL also continues to sponsor a network of resource family foster homes delivering care and support to some of Kansas' most vulnerable children.

On January 1, 2009, KCSL assumed responsibility for the grants and services provided through the Shawnee County Family Resource Center. Now operating as the KCSL Family Resource Center, these new programs enable KCSL to provide a more comprehensive array of services to children and families in need.

KCSL is a charter member of the Child Welfare League of America, a member of the Alliance for Children & Families, and is the Kansas chapter of Prevent Child Abuse America. KCSL has achieved national accreditation from the Council on Accreditation and is a funded partner of eight United Way agencies across the state.

Agency Snapshot

Number of employees (approximate): 295

Number of children & families served annually: 40,000

Top Administrators:

Janet Schalansky, President/CEO

Karen Griffiths, Board Chair

Central Office:

1365 North Custer, P.O. Box 517

Wichita, KS 67201

(316) 942-4261

892.50

CHEROKEE COUNTY BUDGET FUND REPORT FOR DECEMBER 2010					
BUDGET #S AVAILABLE AS OF 12/08/2010				AFTER/DEC. 20, 2010	
	REM/BUDGET	SALARIES	AC/PAYABLES	REM/BUDGET	
COMMISSIONER	\$15,966.62	\$5,753.53	\$2,859.36	\$8,612.89	
CLERK	\$37,019.03	\$9,874.05	\$7,896.78	\$19,248.20	
TREASURER	\$19,260.04	\$17,343.91	\$226.75	\$1,689.38	
C- ATTORNEY	\$40,330.73	\$16,192.29	\$4,212.02	\$19,926.42	
REG/DEEDS	\$11,083.58	\$8,490.07	\$387.67	\$2,205.84	
SHERIFF	\$223,750.94	\$81,615.77	\$42,765.65	\$99,369.52	
DIST/COURT	\$70,274.01	\$2,184.00	\$25,905.78	\$42,184.23	
COURTHOUSE	\$164,360.96	\$4,729.59	\$22,563.25	\$137,068.12	
EM/PREP	\$8,071.57	\$3,750.00	\$2,165.29	\$2,156.28	
JAIL	\$94,844.20	\$49,710.94	\$22,012.85	\$23,120.41	
JUV/DET	\$28,932.00	0	\$8,301.00	\$20,631.00	
E-911	\$16,834.20	\$3,897.60	\$286.41	\$12,650.19	
CTY/COUNCIL	(\$5,784.52)	\$2,185.45	\$742.10	(\$8,712.07)	
ROAD&BRIDGE	(\$207,544.12)	\$100,659.97	\$49,548.09	(\$357,752.18)	
ELECTION	\$51,283.16	\$4,361.00	\$13,449.24	\$33,472.92	
APPRAISER	\$61,002.77	\$20,286.42	\$1,384.71	\$39,331.64	
HEALTH	\$438,161.31	\$37,279.94	\$4,970.71	\$5,219.92	
NOX/WEED	\$25,450.37	\$2,189.83	\$200.08	\$23,060.46	
SEWR/D-1	\$213,761.79	\$1,490.34	\$10,646.03	\$201,625.42	
COUNTY GENERAL	\$239,910.90	\$205,727.20	\$146,820.01	(\$112,636.31)	