

MINUTES FOR JANUARY 24, 2011
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee Commissioners met January 24, 2011. Commissioners Garner, Hilderbrand, and Collins were present. The meeting was called to order by Commissioner Garner and the Pledge of Allegiance was said by all present. Commissioner Hilderbrand made a motion to approve the minutes for January 10, 2011 as revised, his motion was seconded by Commissioner Collins, and Commissioners Hilderbrand, Collins, and Garner voted in favor. Signing off on the minutes were Commissioners Collins, Garner, Hilderbrand, and County Clerk Crystal Gatewood. Commissioner Collins made a motion to approve the revised Special Meeting Minutes held January 18, 2011; his motion was seconded by Commissioner Hilderbrand, with Commissioners Collins, Garner, and Hilderbrand voting in favor. Signing off on the minutes were Commissioners Collins, Garner, Hilderbrand, and County Clerk Gatewood. Commissioner Hilderbrand made a motion to approve and pay January 2011 Accounts Payables, due to the funds available at this time, his motion was seconded by Commissioner Collins, and Commissioners Garner, Collins, and Hilderbrand voted in favor. Signing off on the documentation were Commissioners Garner, Collins, Hilderbrand, and Cherokee County Clerk Gatewood. Commissioner Collins made a motion to approve and pay the January 2011 County Pay Roll, his motion was seconded by Commissioner Hilderbrand, and Commissioners Garner, Collins, and Hilderbrand voted in favor. Chairman Garner signed off on the documentation.

MOTIONS MADE BY COMMISSION

Commissioner Garner made a motion to recess for lunch; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Commissioner Hilderbrand made a motion to amend the Agenda and move County Attorney John Bullard from 10:30 AM to 10:24 AM; his motion was seconded by Commissioner Collins with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Commissioner Garner made a motion to amend the Agenda and move Register of Deeds Christy Grant from 1:30 PM to 11:10 AM; his motion was seconded by Commissioner Collins with Commissioners Collins, Garner, and Hilderbrand voting in favor.

Commissioner Garner made a motion to amend the Agenda and move County Clerk Crystal Gatewood from 11:45 AM to 11:15 AM; his motion was seconded by Commissioner Hilderbrand with Commissioners Collins, Hilderbrand, and Garner voting in favor.

RH

Commissioner Collins made a motion that all personnel that work for the county who are currently making less than \$10.00 an hour will be raised to \$10.00 an hour retroactive as of January 1, 2011, his motion was seconded by Commissioner Hilderbrand with Commissioners Hilderbrand, Collins, and Garner voting in favor.

Commissioner Hilderbrand made the motion to have County Counselor Kevin Cure develop a resolution regarding the pay scale; his motion was seconded by Commissioner Collins with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Commissioner Hilderbrand made the motion to have County Counselor Kevin Cure develop a resolution regarding the pay grades that were previously agreed upon at previous meetings, his motion was seconded by Commissioner Collins, with Commissioners Collins, Garner, and Hilderbrand voting in favor.

Commissioner Hilderbrand made a motion to resend the appointment of the News Report as the county's Official Newspaper after concurring with County Counselor Kevin Cure in regards to validity, his motion was seconded by Commissioner Garner with Commissioners Garner and Hilderbrand voting yes and Commissioner Collins voting no.

Commissioner Collins made a motion to pass **Resolution #3-2011** making the Galena Sentinel the Official Newspaper for the county, the motion died with a lack of a second.

Commissioner Garner made a motion to pass **Resolution #3-2011** making the Columbus Advocate the Official Newspaper for the county and to continue the rotation of county papers as Official Newspaper, the motion died with a lack of a second.

Commissioner Hilderbrand made a motion to pass **Resolution #3-2011 appointing the Official County Newspaper as the Columbus Advocate for the year 2011, his motion was seconded by Commissioner Garner with Commissioners Garner and Hilderbrand voting yes and Commissioner Collins voting no.** Commissioners Garner, Hilderbrand, and County Clerk Crystal Gatewood signed off on **Resolution #3-2011** making it official. It is also duly noted that Commissioner Collins spoke during the discussion, that he believes that the county should give its business to companies within and owned by local individuals because the Columbus Advocate is not owned by anyone in the county, the state, or the United States; they are owned by individuals in Australia which further puts it even not in our hemisphere.

RH

OTHER BUSINESS

Road and Bridge Supervisor Leonard Vanatta and Gene Langerot came before the commission to discuss general road and county maintenance. Leonard reported there was some drainage problem on the Gum Road area, and before the roads are deeded over those issues must be addressed by the party that wants to deed over the maintenance of the roads to the county. Commissioner Hilderbrand and Leonard will meet at 10:00 AM Tuesday, January 25, 2011 and look over the area in question. Commissioner Collins stated that the roads and area must be brought up to specifications before the county can address the deeding over of the roads. The commission also added an additional project for the State of Kansas T-Works Program. Leonard will prepare the figures and return it for signatures and County Clerk Gatewood will submit the papers. Gene Langerot updated information involving road signage on SW 30th and Messer Road in the county, which he and the Sheriff have been working on. Gene also discussed the county purchasing a hydraulic lift for the County Lot to do mechanic work. The cost of the hydraulic lift is \$15,000.00 and it would be turnkey ready to use. Commissioners Collins and Garner agree that for safety issues that this would be something to consider when the mechanics work on vehicles. No formal decision was made.

Chris Zimmerman came before the commission and asked for the Commissioners' consideration in choosing the Columbus Advocate as the Cherokee County Official Newspaper for 2011.

Treasurer Juanita Hodgson brought an updated budget report for the commission. It is attached to the minutes.

Jim Lucian discussed the fence dispute that the commission is dealing with.

Raymond Griffith came to discuss a legal problem.

No bids for the elevator were received. The commission agreed to open the bids for the elevator project on February 7, 2011 at 1:00 PM. County Counselor Kevin Cure will resend the information to the banks in the county, along with the date set by the commission.

During the day, the commission met with each Elected Official and Department Head to discuss the commission's decision to give all employees a twenty-five cent raise effective as of January 1, 2011. The commission also discussed the pay scale, pay grade, and their budgets for funding the increase, with each of the individuals involved asking questions and answering questions. The commission also wants each of the Department Heads and Elected Officials to do the increase with their current budgets that they have set for 2011.

The commissioners met with Deana Randall and Tammy Speer and discussed the supply room for the county.

RH

Leo Henning of the Kansas Restoration Project gave an informative overview on the Restoration Opportunities for landowners in Cherokee County. They will be contacting area land owners about the restoration opportunities available. This program involves the EPA, US Department of the Interior, US Department of Fish and Wildlife, the State of Kansas Parks and Recreation, and the State of Kansas Department of Health and Environment. The commissioners thanked him for coming in and letting them know about the program.

EXECUTIVE SESSIONS

Commissioner Collins made a motion to go into **Executive Session for five minutes for Personnel** with himself, Commissioners Garner and Collins, and Cherokee County Sheriff David Groves, his motion was seconded by Commissioner Hilderbrand, with Commissioners Garner, Collins, and Hilderbrand voting in favor. They went in at 11:24 AM and returned at 11:48 AM.

Commissioner Garner made a motion to go into **Executive Session for ten minutes for Attorney/Client Privilege** with himself, Commissioners Collins and Hilderbrand, and County Counselor Kevin Cure, his motion was seconded by Commissioner Hilderbrand, with Commissioners Garner, Hilderbrand, and Collins voting in favor. They went in at 1:50 PM and returned at 2:08 PM.


Commissioner Garner made a motion to go into **Executive Session for ten minutes for Personnel/Non-Elected**, with himself, Commissioners Hilderbrand and Collins, and Jason Allison; his motion was seconded by Commissioner Collins, with Commissioners Garner, Hilderbrand, and Collins voting in favor. They went in at 3:08 PM and returned at 3:22 PM.

ADJOURNMENT

Commissioner Garner made a motion to adjourn at 3:40 PM; his motion was seconded by Commissioner Collins, with Commissioners Garner, Collins, and Hilderbrand voting in favor. The next Cherokee County Commission Meeting will be held January 31, 2011 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

Resolved and ordered this day January 31, 2011


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

(Published in the official county newspaper on the 28th day of January, 2011)

RESOLUTION NO. 3 - 2011

A RESOLUTION APPOINTING THE OFFICIAL COUNTY NEWSPAPER.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF CHEROKEE COUNTY, KANSAS:

WHEREAS, the Board of County Commissioners of Cherokee County, Kansas, upon due consideration of the matter finds that enacting the legislation would provide an official newspaper for publications of Cherokee County, Kansas.

WHEREAS, the Board of County Commissioners of Cherokee County, Kansas, meeting in regular session, this 24th day of January, 2011, does hereby resolve as follows:

Section 1. Appointment of Official County Newspaper. Pursuant to K.S.A. 64-101 the Board of County Commissioners of Cherokee County, Kansas, is required to appoint a duly qualifying newspaper as the official newspaper for publications of Cherokee County, Kansas. This Board hereby appoints the Columbus Daily Advocate as the official county newspaper pursuant to K.S.A. 64-101.

Section 2. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase in this resolution, or the application thereof to any circumstances, is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this resolution.

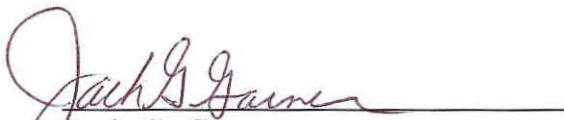
Section 3. Effective Date. This resolution shall take effect and be in full force from and after its passage and publication once in the official county newspaper.

Adopted this 24th day of January, 2011, by the BOARD OF
COMMISSIONERS OF CHEROKEE COUNTY, KANSAS.

Patrick W. Collins
County Commissioner

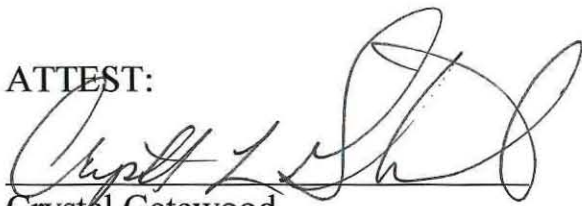


Richard J. Hilderbrand
County Commissioner



Jack G. Garner
County Commissioner

ATTEST:



Crystal Gatewood
County Clerk of Cherokee County,
Kansas
Resolution No. 3 - 2011

Prepared by:
Kevin Cure, Attorney

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>JAN A/P</u>	<u>JAN A/P</u>	<u>JAN P/R</u>	<u>AFTERJAN ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 226,889.00	\$ 226,889.00	\$ -	\$ -	\$ -	\$ 226,889.00	100.00%
Technology Fund			\$ -	\$ 11,588.11	\$ -		0.00%
Rd & Bridg	\$ 3,360,000.00	\$ 3,360,000.00	\$ 77,417.57	\$ 82,798.04	\$ 105,026.85	\$ 3,094,757.54	92.11%
Ex Counc	\$ 200,615.00	\$ 200,615.00	\$ -	\$ 50,153.75	\$ -	\$ 150,461.25	75.00%
Noxious Weed	\$ 85,500.00	\$ 85,500.00	\$ 1,069.58	\$ 404.60	\$ 2,189.83	\$ 81,835.99	95.71%
Health &Wic	\$ 834,741.00	\$ 834,741.00	\$ 11,816.17	\$ 6,243.46	\$ 33,426.33	\$ 783,255.04	93.83%
Fair	\$ 1,049.00	\$ 1,049.00	\$ -	\$ -	\$ -	\$ 1,049.00	100.00%
Direct Elect	\$ 189,000.00	\$ 189,000.00	\$ -	\$ 3,557.52	\$ 3,347.33	\$ 182,095.15	96.35%
Comm College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 6,250.00	\$ -	\$ 18,750.00	75.00%
Special Bridge	\$ -	\$ -	\$ -	\$ 2,358.41	\$ 2,377.00		0.00%
Mental Health	\$ 111,457.00	\$ 111,457.00	\$ -	\$ 27,864.25	\$ -	\$ 83,592.75	75.00%
Mental Retard.	\$ 111,457.00	\$ 111,457.00	\$ -	\$ 27,864.25	\$ -	\$ 83,592.75	75.00%
Ambulance	\$ 576,576.00	\$ 576,576.00	\$ -	\$ 48,048.00	\$ -	\$ 528,528.00	91.67%
Inter-Gov 911	\$ 187,399.00	\$ 187,399.00	\$ 1,628.07	\$ 3,576.44	\$ -	\$ 182,194.49	97.22%
911 Wireless	\$ 271,922.00	\$ 271,922.00	\$ -	\$ -	\$ -	\$ 271,922.00	100.00%
Appraiser	\$ 331,400.00	\$ 331,400.00	\$ 7,881.54	\$ 4,210.41	\$ 21,046.09	\$ 298,261.96	90.00%
County Bldg.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,100,000.00	\$ 3,100,000.00	\$ -	\$ 341,182.69	\$ -	\$ 2,758,817.31	88.99%
Elderly	\$ 35,000.00	\$ 35,000.00	\$ 15.56	\$ 7,377.09	\$ -	\$ 27,607.35	78.88%
08LEPC Plan/Train Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Landfill	\$ 35,859.00	\$ 35,859.00	\$ -	\$ -	\$ -	\$ 35,859.00	100.00%
Sewer Dist #1	\$ 298,902.00	\$ 298,902.00	\$ 1,589.00	\$ 28,952.57	\$ 1,696.50	\$ 266,663.93	89.21%
Bond & Int	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PA Training	\$ 3,765.00	\$ 3,765.00	\$ -	\$ -	\$ -	\$ 3,765.00	0.00%
Co Attorney Spec Law Enforc	\$ 3,104.00	\$ 3,104.00	\$ -	\$ -	\$ -	\$ 3,104.00	0.00%
Park	\$ 13,490.00	\$ 13,490.00	\$ -	\$ -	\$ -	\$ 13,490.00	100.00%
Alcohol	\$ 14,669.00	\$ 14,669.00	\$ -	\$ 12,728.44	\$ -	\$ 1,940.56	13.23%
Tourism	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00	100.00%
Spec Law	\$ 1,570.00	\$ 1,570.00	\$ -	\$ -	\$ -	\$ 1,570.00	0.00%
Drug Tax Stamp Fund	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Total		\$ -	\$ 160,969.65	\$ 800,882.41	\$ 349,504.32		

<u>FUND BALANCES 01/20/2011</u>					
<u>FUND</u>	<u>FUND #</u>	<u>Balance January 2010</u>	<u>January A/P</u>	<u>January P/R</u>	<u>BALANCE</u>
County No-Fund Warrants	99	\$ 57,686.67	\$ -	\$ -	\$ 57,686.67
CO GEN	100	\$ 830,866.96	\$ 135,724.38	\$ 180,394.39	\$ 514,748.19
TECHNOLOGY FUND	103	\$ 42,269.11	\$ 11,588.11	\$ -	\$ 30,681.00
STATE LINE ROAD PROJECT	105	\$ 259.43	\$ -	\$ -	\$ 259.43
Jail Salestax	107	\$ 164,668.04	\$ -	\$ -	\$ 164,668.04
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 1,251,275.27	\$ 82,798.04	\$ 105,026.85	\$ 1,063,450.38
EX COUNCIL	120	\$ 110,088.98	\$ 50,153.75	\$ -	\$ 59,935.23
NOXIOUS WEED	130	\$ 96,468.33	\$ 404.60	\$ 2,189.83	\$ 93,873.90
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,139,510.74	\$ 6,243.46	\$ 33,426.33	\$ 1,099,840.95
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 3,931.23	\$ -	\$ -	\$ 3,931.23
ELECTION	160	\$ 192,067.26	\$ 3,557.52	\$ 3,347.33	\$ 185,162.41
COMM COLLEGE	170	\$ 1,937.22	\$ -	\$ -	\$ 1,937.22
SOIL CONSERV	180	\$ 13,956.53	\$ 6,250.00	\$ -	\$ 7,706.53
SPECIAL BRIDGE	190	\$ 289,048.98	\$ 2,358.41	\$ 2,377.00	\$ 284,313.57
MENTAL HEALTH	200	\$ 62,029.74	\$ 27,864.25	\$ -	\$ 34,165.49
MENTAL RETARD	210	\$ 61,920.07	\$ 27,864.25	\$ -	\$ 34,055.82
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 314,384.76	\$ 48,048.00	\$ -	\$ 266,336.76
INTERGOV 911	225	\$ 94,638.72	\$ 3,576.44	\$ -	\$ 91,062.28
911 WIRELESS	226	\$ 125,145.36	\$ -	\$ -	\$ 125,145.36
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 226,091.98	\$ 4,210.41	\$ 21,046.09	\$ 200,835.48
COUNTY BLDG	250	\$ 909.76	\$ -	\$ -	\$ 909.76
EMPL. BENE	260	\$ 1,476,883.32	\$ 341,182.69	\$ -	\$ 1,135,700.63
PAYROLL W/HOLD	265	\$ (139.09)	\$ -	\$ -	\$ (139.09)
SPECIAL (TORT) LIABILITY	290	\$ 16,822.51	\$ -	\$ -	\$ 16,822.51
ELDERLY	300	\$ 17,790.38	\$ 7,377.09	\$ -	\$ 10,413.29
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 8,995.00	\$ -	\$ -	\$ 8,995.00
E/P GRANT	306	\$ 201.43	\$ -	\$ -	\$ 201.43
JUVENILE BLOCK GRANT	308	\$ -	\$ -	\$ -	\$ -
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -

<u>FUND</u>	<u>FUND #</u>	<u>Balance January 2011</u>	<u>January A/P</u>	<u>January P/R</u>	<u>BALANCE</u>
LANDFILL	310	\$ 86,010.58	\$ -	\$ -	\$ 86,010.58
REMODEL GRANT	313	\$ -	\$ -	\$ -	\$ -
INVESTIGATOR GRANT	314	\$ -	\$ -	\$ -	\$ -
GALENA MINE CLOSURE	317	\$ -	\$ -	\$ -	\$ -
EMERG SHELTER GRANT	318	\$ -	\$ -	\$ -	\$ -
SEWER DIST #1 BOND & INT	320	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ 208,997.41	\$ 28,952.57	\$ 1,696.50	\$ 178,348.34
SHELTERED WORKSHOP BD & IN	340	\$ 12.00	\$ -	\$ -	\$ 12.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 100.00	\$ -	\$ -	\$ 100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 337.39	\$ -	\$ -	\$ 337.39
ELECTRONIC MONITORING	412	\$ 910.00	\$ -	\$ -	\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ -	\$ -	\$ -	\$ -
DIVERSION SUPERVISION FEE	414	\$ 5.00	\$ -	\$ -	\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 88.81	\$ -	\$ -	\$ 88.81
SPECIAL PARKS & RECREATION	430	\$ 9,627.07	\$ -	\$ -	\$ 9,627.07
SPEC ALCOHOL	440	\$ 15,968.95	\$ 12,728.44	\$ -	\$ 3,240.51
TOURISM	450	\$ 800.00	\$ -	\$ -	\$ 800.00
INFORMATION NETWORK OF KS	465	\$ 2,722.03	\$ -	\$ -	\$ 2,722.03
BANKRUPTCY FUND	470	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 6,817.50	\$ -	\$ -	\$ 6,817.50
SPECIAL LAW ENFORC TRUST	490	\$ 2,041.74	\$ -	\$ -	\$ 2,041.74
DRUG TAX STAMP FUND	491	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
CO ATTY SPEC LAW ENFORC	492	\$ 883.92	\$ -	\$ -	\$ 883.92
Drug Forfeiture Fund	493	\$ 3,705.00	\$ -	\$ -	\$ 3,705.00
Justice Assistance Grant	494	\$ 390.81	\$ -	\$ -	\$ 390.81
DRUG FREE GRANT 91-03	495	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00	\$ -	\$ -	\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -	\$ -	\$ -	\$ -
FLOOD BUYOUT PROG 1997	517	\$ -	\$ -	\$ -	\$ -
			\$ 805,882.41	\$ 349,504.32	

BUDGET BALANCES 2011							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half JAN A/P	JAN A/P	JAN P/R	AFTERJAN ISSUE	%
Commissioners	\$ 91,500.00	\$ 91,500.00	\$ 319.07	\$ 4,279.84	\$ 5,753.53	\$ 81,147.56	88.69%
County Clerk	\$ 130,000.00	\$ 130,000.00	\$ 818.78	\$ 1,096.88	\$ 8,651.13	\$ 119,433.21	91.87%
County Treasurer	\$ 140,000.00	\$ 140,000.00	\$ 1,149.09	\$ 1,267.64	\$ 18,079.36	\$ 119,503.91	85.36%
County Attorney	\$ 240,000.00	\$ 240,000.00	\$ 1,135.76	\$ 3,472.47	\$ 15,999.73	\$ 219,392.04	91.41%
Register of Deeds	\$ 112,000.00	\$ 112,000.00	\$ 393.29	\$ 2,635.59	\$ 8,554.01	\$ 100,417.11	89.66%
County Counselor	\$ 32,000.00	\$ 32,000.00	\$ 110.15	\$ -	\$ 2,185.45	\$ 29,704.40	92.83%
Sheriff Dept	\$ 1,014,033.00	\$ 1,014,033.00	\$ 30,548.56	\$ 20,283.37	\$ 61,098.46	\$ 902,102.61	88.96%
Sheriff O.T.	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ 2,675.62	\$ 37,324.38	93.31%
District Court	\$ 266,800.00	\$ 266,800.00	\$ 1,594.89	\$ 39,115.23	\$ 2,288.00	\$ 223,801.88	83.88%
Courthouse	\$ 455,000.00	\$ 455,000.00	\$ 2,125.36	\$ 12,185.68	\$ 4,610.65	\$ 436,078.31	95.84%
Emergency Prep	\$ 68,550.00	\$ 68,550.00	\$ 3,725.96	\$ 876.49	\$ 4,958.33	\$ 58,989.22	86.05%
Human Resources	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 2,847.68	\$ 32,152.32	91.86%
Economic Dev.	\$ 2,300.00	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 2,300.00	100.00%
Planning Comm	\$ 6,300.00	\$ 6,300.00	\$ -	\$ 5,790.75	\$ -	\$ 509.25	8.08%
Recreation	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00	100.00%
Jail	\$ 843,356.00	\$ 843,356.00	\$ 17,165.83	\$ 34,544.44	\$ 38,712.24	\$ 752,933.49	89.28%
Computer Prog	\$ 42,000.00	\$ 42,000.00	\$ 198.23	\$ -	\$ -	\$ 41,801.77	99.53%
Jury Cost	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100.00%
Juvenile Dentention	\$ 74,208.00	\$ 74,208.00	\$ -	\$ 8,301.00	\$ -	\$ 65,907.00	88.81%
Geneology Society	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 1,875.00	\$ -	\$ 5,625.00	75.00%
Emergency 911	\$ 65,000.00	\$ 65,000.00	\$ 267.19	\$ -	\$ 3,980.20	\$ 60,752.61	93.47%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	100.00%
Other Trans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 613,728.00	\$ 613,728.00	\$ -	\$ -	\$ -	\$ 613,728.00	100.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Jail COP Cash Reserve	\$ 158,041.00	\$ 158,041.00	\$ -	\$ -	\$ -	\$ 158,041.00	0.00%
Courthouse Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease File Server	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 76,200.00	\$ 76,200.00	\$ -	\$ -	\$ -	\$ 76,200.00	100.00%
Total County General	\$ 4,565,516.00	\$ 4,565,516.00	\$ 59,552.16	\$ 135,724.38	\$ 180,394.39	\$ 4,189,845.07	91.77%