

**MINUTES FOR JUNE 20, 2016**  
**BOARD OF CHEROKEE COUNTY COMMISSIONERS**  
**CHEROKEE COUNTY, KANSAS**

**CONVENE**

Chairman Myers called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, June 20, 2016 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Robert Myers, Pat Collins, Charles Napier, County Counselor Barbara Wright, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Jordan Zabel, and Machel Smith

**Cecil Brown - Noxious Weeds**

He presented the 2017 Noxious Weed Management Plan for the Board to review.

A motion was made by Commissioner Myers to approve the 2017 Noxious Weed Management Plan as presented. The motion was seconded by Commissioner Napier. The motion carried 3-0.

**Leonard Vanatta - County Road Supervisor**

He appeared before the Board on routine county road business. He suggested the placement of permanent stop signs at NW 40<sup>th</sup> St. & Lawton Rd. to stop the north and southbound traffic. The Board asked Counselor Wright to prepare a resolution for the sign placement.

The Board asked him to keep track of all the rock and road maintenance that is being done as a result of the detour onto county roads due to the Highway 7 Project.

A motion was made by Commissioner Myers to enter an Executive Session with the Board and Leonard for a period of 10 minutes for the purpose of Non-Elected Personnel. The motion was seconded by Commissioner Napier. The motion carried 3-0 at 9:44 AM.

The meeting reconvened at 9:54 AM.

No action was taken during the Executive Session.

A motion was made by Commissioner Collins to approve the Minutes of the June 13, 2016 BOCC meeting as written. The motion was seconded by Commissioner Napier. The motion carried 3-0.

The Board was informed by Clerk Edmondson that Mary Mae Sitton has requested a continuance of the condemnation hearing on her property located at 8511 SE 71<sup>st</sup> St. due to a serious medical condition. The Board continued the hearing until July 18, 2016 at 10:00 AM. Counselor Wright will notify Ms. Sitton of the decision.

A motion was made by Commissioner Collins to approve the Payroll for the period ending June 10, 2016. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Collins to authorize Chairman Myers to sign the necessary documents for the financing of the sewer lift station project on Varck Rd. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Collins to approve Accounts Payable for the period ending June 13, 2016 and to withhold payment for the portions of items 91666 and 91667 that don't have receipts. The motion was seconded by Commissioner Napier. The motion carried 3-0.

#### **David Groves - Sheriff**

He appeared before the Board to present a contract for Law Enforcement Services for the City of Weir for review.

A motion was made by Commissioner Collins to approve the Agreement for Law Enforcement Services with the City of Weir. The motion was seconded by Commissioner Napier. The motion carried 3-0.

#### **Scott Jackson, Susan Lopez - Spring River Mental Health & Wellness**

They appeared before the Board to provide an annual report and a request for county funding for 2017. He reported that the State of Kansas has dramatically cut funding for Mental Health Services. They are requesting \$121,457 in county funding for 2017, reflecting a \$10,000 or 9% increase from 2016. They also reported that with the passing of the Juvenile Justice Reform Bill Funding for Juvenile Justice Prevention Programs will go away after December 2016. This will eliminate funding for truancy programs. The Board took their request under advisement and placed it on the agenda for consideration next week.

A motion was made by Commissioner Myers to approve the purchase agreement from Stronghold Data to replace the SonicWall at a cost of \$798 for an annual maintenance service fee and \$140 for a one time setup fee. The motion was seconded by Commissioner Myers. The motion carried 3-0.

The Board discussed estimates provided by the District Court Clerk to remodel the front counter area due to the recent upgrade to electronic filing by the Court. Commissioner Myers stated that \$50,000 was budgeted for a Grand Jury that will not be needed this year.

A motion was made by Commissioner Myers to approve the bids from American Woodworks for new cabinetry in the amount of \$26,250, and from Derailed Commodities for new carpet in the amount of \$3,101.39 to remodel the District Court Office area. The motion was seconded by Commissioner Napier. The motion carried 3-0.

The Board discussed the draft policy for Code of Ethics and asked Clerk Edmondson to place it on the agenda for next week.

A motion was made by Commissioner Collins to enter an Executive Session with the Board and Leonard Vanatta for the purpose of Non-Elected Personnel for a period of 10 minutes. The motion was seconded by Commissioner Myers. The motion carried 3-0 at 11:06 AM.

The meeting reconvened at 11:16 AM.

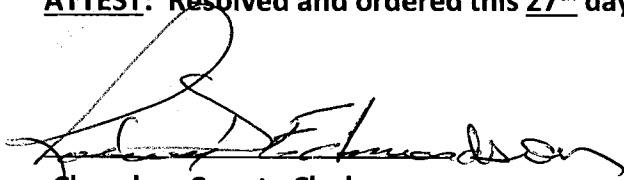
No action was taken during the Executive Session.


Counselor Wright presented a draft resolution for insurance setoff for the Board to consider. She will make changes as discussed and present it next week for consideration.

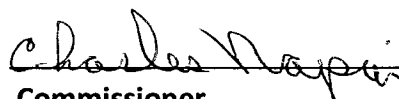
A motion was made by Commissioner Collins to transfer \$30,000 from the Equipment Reserve Fund to balance the General Fund and the Landfill Fund. The motion was seconded by Commissioner Napier. The motion carried 3-0. As a result of the approved Payroll and Accounts Payables the County General Fund will be short \$21,191.23 and the Landfill Fund will be short \$4,794.00.

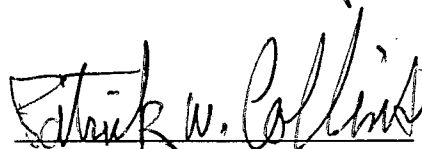
A motion was made by Commissioner Napier to adjourn the meeting to the Law Enforcement Center for a tour, and to adjourn the meeting from there with no action to be taken by the Board following the tour. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 11:29 AM.

**ATTEST: Resolved and ordered this 27<sup>th</sup> day of June, 2016**

  
Cherokee County Clerk

  
Commissioner

  
Commissioner

  
Commissioner

# K-STATE

Research and Extension

Office of the Director

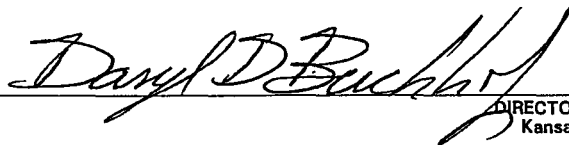
## CERTIFICATE OF PROPER FUNCTIONING

To the Board of County Commissioners:

To the best of my knowledge and belief the Cherokee  
County Extension Council is properly organized as provided in KSA 2-610 as amended. A list of the Council Members has been filed with the County Clerk. Officers of the Council's Executive Board have been duly elected and qualified.

All accounts and all expenditures of funds have been approved by me. A budget for the calendar year 2016 was properly prepared and adopted and the Council is functioning properly in every respect to carry out the purpose for which it is organized.

The above named County Extension Council is entitled to receive appropriations as provided by law.



DIRECTOR OF EXTENSION  
Kansas State University

Date: May 1, 2016

KSU 1-1 (Feb. 2016)  
File in County Clerk's Office along with:  
KSU 8-1 Proposed County Budget  
KSU 8-2 Certificate of Filing

**BUDGET FOR THE Cherokee COUNTY EXTENSION COUNCIL**  
 For the period from January 1, 2017 to December 31, 2017 This budget is prepared  
 in accordance with K.S.A. 2-610 as amended.

**EXPENDITURES**

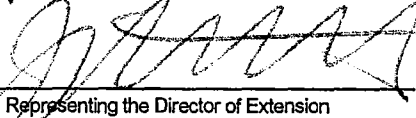
Printing, Audit, Treasurer Bond, Liability Insurance.....	\$6,000
Telephone.....	\$3,000
Rent, Heat and Lights.....	\$11,500
Supplies, Stationery, and Postage.....	\$4,000
Equipment .....	\$13,000
Educational Program Support.....	\$8,000
Travel.....	\$5,000
Subsistence.....	\$2,500
Salaries and Wages.....	\$170,000
Employee Benefits.....	\$37,500
.....	\$0
.....	\$0
Sub-Total.....	\$260,500
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Capital Outlay Reserve .....	\$30,000
<b>TOTAL EXPENDITURES.....</b>	<b>\$320,500</b>

**Receipts**

Unencumbered Cash balance.....	\$0
Kansas State University.....	\$47,103
County Appropriation.....	\$213,397
Interest .....	\$0
Other .....	\$0
Sub-Total.....	\$260,500
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Capital Outlay Reserve .....	\$30,000
<b>TOTAL RECEIPTS.....</b>	<b>\$320,500</b>

Proposed   
 Representing County Extension Council

Date 5-3-16

Proposed and Approved\*   
 Representing the Director of Extension

Date 5-3-16

Approved   
 Representing Board of County Commissioners

Date 6/13/16

\*The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended. KSU 8-1 (2011)

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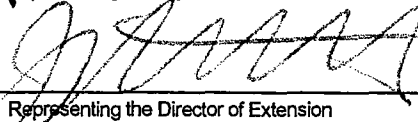
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Representing Board of County Commissioners

Date 6/13/16

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Proposed \_\_\_\_\_  
Representing County Extension Council

Date \_\_\_\_\_

Proposed and Approved\* \_\_\_\_\_  
Representing the Director of Extension

Date \_\_\_\_\_

Approved Robert Myers  
Representing Board of County Commissioners

Date 6/13/14

\*The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended.

**CLERK OF THE DISTRICT COURT  
CHEROKEE COUNTY, KANSAS**

PO Box 189  
Columbus, KS 66725-0189  
Telephone: 620.429.3880  
Fax: 620.429.1130

**DATE: JUNE 14, 2016**  
**TO: CHEROKEE COUNTY COMMISSIONERS**  
**RE: OFFICE REMODEL**

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Please find attached an Estimate from American Woodworks to remodel our front counter. With the advent of electronic filing, we are in need of additional counter and work space plus space for additional equipment.

Please also find attached an Estimate from Derailed Commodities in Brazilton, Kansas, to replace the carpet in the entire clerk's office. The carpet is almost threadbare in spots and if we are allowed to remodel the front counter, there will be floor with no carpet.

There will need to be some electrical outlets added to the counter and we will need to contract with an electrician to do that work. I have also been in touch with a glass shop to obtain a bid on the glass needed but have not heard back from them.

Please feel free to contact me if you desire more information.

Thank you for your consideration of our proposal.



Terry Cizerle  
Clerk of Court  
Cherokee County District Court



# AMERICAN WOODWORKS

1028 N. Hwy. 69, Frontenac, KS 66763 (620) 235-1075 americanww1@yahoo.com

## ESTIMATE

5-31-16

Job Name: Cherokee county court house  
Columbus, Ks.


Our estimate includes the following:

- tear out and removal of casework
- new laminated base cabinets-installed 26250.00

glass and electrical not included

Thank you for allowing American Woodworks to quote this project. Please call if you have any questions.

Sincerely,

  
John Grotheer

Clerk of Dist Court  
 March 03 Colive 069

Material }  
 Target 1,802.56  
 Core Base 75.00  
 Ad Base 17.97  
 Target Ad 189.95  
 \$1,585.48

Labon }  
 Take up 362.22  
 More 210.00  
 Floor Care 100.00  
 Base 30.00  
 Total Target 579.56  
 Total 2,165.04

Labon  
 \$1,515.91

Total  
 \$319.39

Detailed Commodity  
 Brazil 75



SonicWALL FWaaS (06/08/2016)

Quote Number: 001603 v2

**Prepared For**  
 Cherokee County Courthouse  
 Rodney Edmondson  
 110 W Maple PO Box 2  
 Columbus, KS 66725

**This quote has not been approved. Please review the terms, and sign below.**

**Prepared By**  
 Amy Koeshall  
 Direct: (417) 627-9878  
 amy.koeshall@strongholddata.com

I accept the above conditions !

Your Initials: \_\_\_\_\_

Your Email Address: \_\_\_\_\_

Your available options

Monthly Services				
Qty	Description	Recurring	Price	Ext. Price
12	Monthly Firewall as a Service for TZ300	\$70.00	\$0.00	\$0.00
12	Discount for Firewall as a Service for paying for 1st year in advance.	(\$3.50)	\$0.00	\$0.00
<b>Subtotal</b>		<b>\$798.00</b>		<b>\$0.00</b>



Click the button above to download a pdf that contains all the details for your options. You can sign and fax us this document if you are not comfortable submitting your confirmation over the internet.

Services			
Qty	Description	Price	Ext. Price
1	Setup fee for Monthly Firewall as a Service TZ300	\$140.00	\$140.00
<b>Subtotal</b>			<b>\$140.00</b>

	Quote Summary	Recurring	One-Time
<input checked="" type="checkbox"/>	Monthly Services Subtotal	\$798.00	\$0.00
<input checked="" type="checkbox"/>	Services Subtotal	\$0.00	\$140.00
<input checked="" type="checkbox"/>	Hardware Subtotal	\$0.00	\$0.00
<b>Total Amount</b>		<b>\$798.00</b>	<b>\$140.00</b>

[Update Options](#)

Order Confirmation

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. By accepting and signing this proposal to purchase products and services from Stronghold Data you are also accepting the contract terms to our Master Services Agreement included with the official quote. This official quote can be downloaded by clicking the link on the Order Web Page next to the Adobe PDF Icon. Once you accept this proposal by signing the order you will receive an email with the completed quote including contract agreement terms and your signature of acceptance.

I accept the above conditions

**E-Signature**

Your Initials:

!

Your Email Address:

!

Purchase Order Number:

Sign Here:

## **Request for County Funding for 2017**

Presented to

**The Cherokee County Commission**

June 20, 2016

**Scott Jackson, Executive Director**

## 2016 SPRING RIVER MENTAL HEALTH & WELLNESS, INC. Request for 2017 County Funding

### Review of 2015 Services

In 2015 we saw the demand for services increase for a second year in a row. The chart and graph below shows the increase in the number of active behavioral health clients for every month of every year for the past nine years.

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>JAN</b>	416	455	529	574	584	591	559	557	708
<b>FEB</b>	427	452	510	567	590	591	536	564	703
<b>MAR</b>	462	460	517	586	628	608	559	572	690
<b>APR</b>	477	476	540	586	643	619	572	592	680
<b>MAY</b>	466	464	523	581	648	594	550	614	667
<b>JUN</b>	438	462	514	564	630	578	541	628	692
<b>JUL</b>	438	472	488	564	598	554	513	629	666
<b>AUG</b>	434	484	523	558	590	562	533	641	696
<b>SEP</b>	454	488	532	592	578	565	539	659	687
<b>OCT</b>	461	506	551	596	599	578	558	666	698
<b>NOV</b>	468	514	553	606	592	591	580	686	695
<b>DEC</b>	449	523	559	608	590	558	569	679	682
<b>Average/MO</b>	450	480 +6%	529 +9%	582 +9%	606 +4%	582 -4%	551 -5%	623+11%	688+10%

After two years of a small decrease in the number of persons served (2012 and 2013) we have seen a continued increasing need for outpatient services with 11% and 12 % increases in 2014 and 2015.

### People Served from 1999 thru 2015

Spring River Mental Health and Wellness is a critical health resource to Cherokee County citizens. From January 1999 through December 2015 we provided 8,203 residents with mental health or substance abuse treatment services. That is a large number. It is over 38% of the current Cherokee County Population. The age and severity breakdown is below.

424 - Children 5%  
 1,893 - Children with a Serious Emotional Disturbance 23%  
 5,178 - Adults 63%  
 708 - Adults with a Serious Mental Illness 9%  
**8,203** Individuals served since January 1999

### Number of Mental Health and Substance Abuse Service Hours Provided in 2015

In 2015 SRMHW provided 37,627 hours of service; 36,370 of those hours were direct client service.

### Number of Residents Receiving Mental Health and Substance Abuse Services in 2015

Cherokee County residents received traditional mental health or substance abuse services in was **1,677**.

### Number of Persons Receiving Non-Mental Health Services form SRMHW

In addition to the above outpatient programs SRMHW operates a primary care clinic, administers the Parenting in Divorce Program for the 11th Judicial District (Cherokee, Labette and Crawford Counties) and provided Health Home services in 2015. Health Home service is a care coordination service for Medicaid recipients who have a severe and persistent mental illness or a serious emotional disturbance.

Medical clinic, with a very late start in 2015, served **182** individuals.

The Parenting in Divorce education class served **254** parents.

Health Home Care Coordination services were provided to an average of **97** individuals every month.

### **Mental Health Services**

Outpatient therapy, psychiatry, and day programs for youth continue to be the most utilized programs we offer. In addition to those persons having a mental/emotional and behavioral disorders SRMHW continues to provide services for those with a substance abuse disorder and their families.

### **DUI Evaluations**

In 2015 we closed the Judicial Support and Mediation Services program. We no longer serve the entire judicial district and only provide DUI Evaluation and Education services in Cherokee County. We performed 49 DUI evaluations for Municipal courts and District Court within Cherokee County.

### **Juvenile Justice Programs**

Our Juvenile Justice programs continue to provide a much needed service. The number of youth referred for Juvenile Intake and Assessment Services in 2015<sup>5</sup> was 83. This service provides an immediate assessment 24/7 for juveniles coming in contact with law enforcement with a recommendation for law enforcement about a suggested placement for the youth.

### **Truancy Tracking and Counseling Program**

Funds from the Labette-Cherokee Juvenile Justice Services and the Cherokee County school districts have funded this program for the past two years. Seventy (70) youth were served during the 2014/15 school year. Eighty-five percent (85%) of the youth successfully completed the program and improved their attendance. With Juvenile Justice Reform the State of Kansas JJA funding will no longer be available after December 2016. That is a loss of \$15,556 of State funding which along with the school district's \$12,500 contribution paid for the Truancy Tracking and Truancy Counseling services. Without funding for this program the School Districts, County Attorney's office, Magistrate/Juvenile Judge and Guardian Ad Litem will have no support in keeping children in school. We are working with the school districts to see if they want to continue the program through December 2016.

We have been informed that with the Juvenile Justice Reform, funds for any prevention or early intervention will no longer be available. Services will only be provided after an arrest has occurred.

### **Recreation and Wellness Center**

The recreation and fitness services continue to be quite popular and heavily utilized. In addition to members using the programs to improve health and fitness several groups have used the gymnasium for various functions. With an increase in educational events and expanded class offerings, the Wellness Center is having a definite impact on the health and fitness of Cherokee County residents.

### **FEMA Storm Shelter**

The FEMA storm shelter is available for area residents on a 24/7 basis. It has been utilized many times since we opened in December 2010. We have local citizen volunteers available to open the facility after hours in the event of a tornado warning and the Cherokee County Sheriff's Department has access as well. The back-up generator allows continuous operation in the event of a power outage and the gymnasium could be utilized for short term housing if a major natural disaster should occur. In coordination with the Local Emergency Planning Committee and the Cherokee County Health Department the site can be identified as the emergency preparedness site for the south end of Cherokee County.

### **Medical Clinic**

In May of 2015 the Spring River Medical Clinic was accredited as an Exemplary Rural Health Clinic. The clinic is open to all residents in the area. We had some unanticipated turnover soon after the clinic was accredited and that slowed our planned growth. We are now credentialed to provide services for eighteen insurance companies and expanding that list as we are contacted by those wanting to be served at the clinic. We anticipate 2016 to be a year of growth.

### **Assistance to Cherokee County Sheriff's Department in Achieving PREA**

SRMHW has assisted Sheriff David Groves and his department in meeting the requirements of the sexual assault Prison Rape Elimination Act, PREA, which is required by the department to house State prisoners in the Cherokee County jail. We have signed an agreement to provide emergency sexual assault counseling services to prisoners or staff members of the Sheriff department.

### **Budget and 2017 Request**

By 2017 the Community Mental Health system in Kansas will have lost approximately \$30 million. It impacts SRMHW severely. With Kansas not participating in Medicaid expansion and with the Affordable Care Act not increasing the number of patients who are insured, we continue to see more county residents without the ability to pay for their services. We have a large number of persons unable to pay for their needed care. Additionally, some Medicaid Managed Care companies are pushing us to provide less service to the mentally ill and the Governors 4% cut to Medicaid payments will reduce revenues by about \$86,000 annually for us in 2017. We have lost an additional \$22,000 annually in psychiatric hospitalization screening and diversion funding that we used to treat Medicaid recipients in the community instead of them being hospitalized. Historically we were contacted if someone with Medicaid was seeking inpatient psychiatric hospitalization. We screened them to see if we could service them in the community and avoid the high cost of hospitalization. We diverted a large majority to services in the community. Residents may now go to a psychiatric hospital and be admitted, treated for several days and then discharged without our even being aware they had been hospitalized. It is very poor coordination of care and will negatively impact readmission rates and hamper follow up care after a hospitalization.

Our ability to serve everyone regardless of their ability to pay has reached an impasse. Our funding reductions will not allow us to continue to provide all needed service regardless of one's ability to pay. Residents will always receive emergency mental health services and screenings for state psychiatric hospitalization. We have a high number of persons that schedule appointments and then do not show up. It is very costly for us because we have reserved a time slot that cannot be filled. We have implemented a policy that all fees (including those on a sliding fee schedule) must be paid in advance of seeing a psychiatric provider and will be expanding that to all outpatient therapy services immediately.

We are requesting County support in 201<sup>7</sup> of \$121,457 for our mental health and substance abuse treatment services. This is an increase of \$10,000 or 9% over the support we receive from the county in 2016. We view this as a reasonable request as the last funding increase we received from Cherokee County was five years ago in 2011. We also want to remain the Substance Abuse Service Provider for Cherokee County and continue to receive the portion of the Liquor by the Drink Tax returned to Cherokee County that must go to a special alcohol and drug program fund.

See attachments:

1. Summary that details the services provided in 2015.
2. Mill levy comparison for surrounding counties and the state as a whole.
3. Revenue and Expense estimated budget for 2017.
4. List of Programs SRMHW offers.

**2015 Spring River Mental Health and Wellness, Inc.  
Services Provided and People Served 2015**

<u>Type of Service</u>	<u>Direct Service Hours</u>
Individual Counseling	6571
Family Counseling	1016
Group Counseling	61
Intake (Admission Evaluations)	1105
Psychological Testing	254
Medication Check	1184
Screening / Emergency	2257
Case Management/A&D Case Mgmt	12773
PSR Group - Adult	1038
PSR Group - Children	7782
Attendant Care Services/PR	1672
JJA Truancy, Connections	657
<b>Total Direct Service Hours</b>	<b>36370</b>

<u>Type of Service</u>	<u>Indirect Service Hours</u>
Phone Consultation	2
Case Conference	0
Consultation and Education	1254
<b>Total Indirect Service Hours</b>	<b>1256</b>
<b>TOTAL HOURS OF SERVICE PROVIDED</b>	<b>37626</b>

**Number of People Served - Outpatient Svcs.**

Severe & Persistently Mentally Ill Adults	172
Other Adults	741
Seriously Emotionally Disturbed Children	404
Other Children	130
Juvenile Intake and Assessment	83
Health Home Services (Ave Members/Month)	<del>147</del> 97
<b>Total # Served – Outpatient Services</b>	<b>1,677</b> Incr of 11%

**Number of People Served - Educ & Eval Svcs.**

MIECHV (Early Childhood Home Visitation & Referral)	120 Families	185
Parenting in Divorce Program		254
DUI Evaluations/MIP/SB-123		49 Only CK CO.
Truancy Tracking Program		70
<b>Total # Served – Educ &amp; Eval Svcs</b>		<b>558</b>
<b>TOTAL UNDUPL. PERSONS SERVED IN 2014</b>		<b>2417</b>

Number of people served - Medical Clinic **182**  
 Fitness Center Monthly Users Fluctuates **800-900**



## Southeast Kansas Mill Levy Amounts 2016 13 Counties Representing 4 Mental Health Centers

County	Pop.	[REDACTED]			Dollars			[REDACTED]		
		2014	2015	2016	2014	2015	2016	2014	2015	2016
Cherokee	20,533	0.688	0.805	0.633	\$111,457	\$111,457	\$111,457	\$5.25	\$5.25	\$5.43
Crawford	39,217	2.350	2.352	1.979	\$525,000	\$553,900	\$472,523	\$13.34	\$14.18	\$14.23
Wilson	8,856	0.535	0.427	0.369	\$41,545	\$42,500	\$42,500	\$4.67	\$4.67	\$4.80
Elk	2,605	1.613	1.445	0.962	\$33,000	\$33,000	\$33,000	\$12.19	\$12.13	\$12.67
Chautauqu	3,402	0.924	0.884	0.839	\$30,000	\$30,000	\$30,000	\$8.40	\$8.40	\$8.82
Montgome	33,314	0.796	0.330	0.305	\$238,291	\$157,813	\$151,064	\$6.92	\$4.58	\$4.53
Labette	20,803	0.980	1.214	0.98	\$148,200	\$142,250	\$146,770	\$6.96	\$6.68	\$7.06
Allen	12,717	1.050	1.039	0.728	\$113,600	\$117,000	\$117,000	\$8.53	\$8.78	\$9.20
Anderson	7,808	0.821	0.949	0.862	\$71,700	\$72,785	\$76,100	\$9.06	\$9.33	\$9.75
Bourbon	14,712	0.732	7.380	0.626	\$70,000	\$70,000	\$70,545	\$4.70	\$4.70	\$4.80
Linn	9,536	0.575	0.575		\$99,000	\$102,000	\$105,000	\$10.49	\$10.80	\$11.01
Neosho	16,346	0.764	0.589	0.627	\$106,511	\$85,339	\$95,000	\$6.07	\$5.20	\$5.81
Woodson	3,115	1.130	0.905	0.906	\$35,058	\$35,000	\$35,000	\$10.68	\$10.68	\$11.24
<b>TOTAL</b>								<b>Average</b>		<b>\$7.70</b>

[REDACTED]

All of the counties above comprise the area served by the five mental health centers in southeast corner of the state.

The statewide average includes all 105 counties.

\*Average when Johnson County removed from formula.

[REDACTED] \$6.67

## Spring River Mental Health & Wellness 2017 Budget Revenue & Expenses

June 20, 2016

	<u>2016</u>	<u>2017</u>
Client Fees	2,781,216	2,749,200
Parenting in Divorce Program	<u>8,220</u>	<u>8,100</u>
Sub total	<b>\$2,789,436</b>	<b>\$ 2,757,300.00</b>
Grants	524,172	517,483
County Mil Levy	117,030	121,457
County Alcohol Tax	13,632	12,000
Health & Wellness Center	147,972	141,900
Miscellaneous Income	68,976	36,900
Health Home	155,532	0
Medical Clinic	122,808	125,000
Capital Campaign	<u>1,104</u>	<u>200</u>
Sub total	<b>\$1,151,226</b>	<b>\$954,940</b>
<b>TOTAL REVENUE</b>	<b>\$3,940,662</b>	<b>3,712,240</b>
Personnel	3,008,004	2,825,500
Travel	77,472	72,000
Occupancy Costs	149,568	147,500
Supplies & Materials	91,164	85,750
Contractual Services	277,548	275,450
Other Operating Expenses	<u>336,132</u>	<u>334,500</u>
<b>TOTAL EXPENSES</b>	<b>\$3,939,888</b>	<b>3,740,700</b>
<b>NET REVENUE</b>	<b>\$774</b>	<b>(\$28,460)</b>

Contractual Services includes: Advertising, Attorney Fees, Audit & CPA, Computer Maintenance Contract, Contract Psychiatry, Equip Lease/Maint, Subscriptions/Dues, Telephone, Computer Phone Lines & Other.

Other Operating Expense includes: Bad Debt expense, Insurance (D&O, Prof Liab, Bonding), Interest, Planning & Development, Recruitment, Depreciation & Other.

## Spring River Mental Health and Wellness

### Programs 6-20-2016

The following is a list of some of the mental health programs offered by SRMHW with a brief explanation of the service.

Additionally SRMHW provides the services of a fitness center with a focus on health and wellness activities. Within this service we provide the community with a public storm shelter with a backup generator and potential for temporary shelter for county residents in the case of a natural or man-made disaster.

**Psychiatry** - for evaluation of medications that may help with treatment of mental/emotional disorder

**Psychological Evaluation** – Use of psychological tests to evaluate for intelligence level, psychopathology, or diagnosis for treatment purposes.

**Psychotherapy** - Individual, group and family modalities to address identified areas in their life that create personal or family problems.

**Alcohol and Substance Abuse Treatment** - To help individuals and families suffering from the effects of substance abuse or dependence. The goals are recovery of physical, mental, emotional, social, work, family, and spiritual functioning.

**Truancy Counseling** – family counseling with a goal of reinforcing parents' insistence and encouragement in seeing that their child attends regularly.

**Truancy Tracking** – monitoring school attendance of students in the truancy counseling program and working with school personnel to achieve regular attendance.

**Juvenile Intake and Assessment** – 24/7 response to assess and make recommendations when a youth is involved with law enforcement

**Therapeutic Preschool** – a program for children with an emotional or behavioral problem that if not addressed would prevent them from doing well in the public preschool and/or kindergarten classroom.

**Child Psychosocial Rehabilitation Programs** - Group programs for three age groups of children that use positive behavior management to help improve self-control, social skills, school performance, and reduce negative behaviors and negative self concepts.

**Adult Psychosocial Rehabilitation Program** - To assist adults with a serious and persistent mental illness in independent living, education improvement, vocational skills improvement and employment, social skills and symptom management.

**Kansas Partnership of Families** – A specific program to adults with a severe and persistent mental illness to reconnect with family and friends to utilize them as natural supports in their recovery from mental illness. KU developed this program and SRMHW is one of only a few mental health centers that were successful in implementing it.

**Parent Support Services** – introduces parents of children with a serious emotional disorder to the range of services offered at SRMHW and other agencies and explains how to access these services. This is outreach to parents in their homes and regular meetings are held to provide information that will be informative to parents working to help their child.

**Children's Community Psychiatric Supportive Treatment** - intensive case management for children in their homes/schools /community.

**Adult Community Psychiatric Supportive Treatment** – intensive case management for adults with a serious and persistent mental illness in their homes/schools /community.

**Housing Assistance** - To assist persons with severe and persistent mental illness to locate and afford a safe and clean independent living environment

**Vocational Assistance** - To assist individuals with significant impairments and/or disabilities in obtaining and maintaining competitive employment.

**Child Attendant Care** – Providing basic support on a short term basis to children with a serious emotional disorder (usually in the classroom or another social setting) to assist the child in applying appropriate behaviors learned in the education or community setting.

**Adult Attendant Care** - Providing basic support on a short term basis to adults with a serious and persistent mental illness (usually in a community setting to assist them in getting accustomed to other community resources).

**State Psychiatric Hospital Screening** – a 24/7 clinical assessment for individuals displaying symptoms of mental illness. Individuals must meet all three criteria prior to involuntary commitment to Osawatomie State Hospital for treatment.

**Competency to Stand Trial Evaluation** – Psychological evaluation to determine if an individual is psychologically competent to stand trial.

**Civil Guardianship Evaluation** – Evaluation of an individual's ability to manage their own personal and financial affairs or needs the assistance of a guardian/conservator.

**24 hour Emergency Services** – Respond 24/7 for emergency mental health services by telephone and face to face when needed.

**Head Start Consultation Services** – Evaluation and recommendation for students that may need a mental health intervention.

**Parenting in Divorce Class** – for parents going divorce or child visitation disputes. Required by the District Court for all divorcing parents prior to divorce being heard by the court.

**DUI Evaluations** - Evaluate whether an education program or treatment for substance/alcohol abuse is recommended as the result of DUI.

**Non-Violent Felony Drug Assessments** - To determine need and type of treatment that individuals sentenced for non-violent drug felonies will receive.

**Maternal, Infant and Early Childhood Home Visiting Program** – To develop and coordinate a centralized outreach, screening, intake and referral system in Cherokee County. High risk children and families

**Positive Behavior Support Program** – A program that uses an in-depth assessment of a child’s challenging behaviors and then applies positive behavior support strategies and monitoring to strengthen deficit skills to prepare them to be included in the classroom.

**Respite care - Provides** family members a needed break from the continual care of their family member that has a serious emotional disorder (child) or serious mental illness (adult).

**Autism Diagnostic Team** – Performs a professional diagnostic assessment of children displaying behaviors related to autism. Testing results are forwarded to a pediatrician on the team for formal diagnosis.

**Independent Living** – training and support in all aspects of living independently such money management, seeking housing, acquiring furniture and kitchen utensil, cooking, etc.

**Medical Clinic** – Family Practice Primary care services provided by a Physician, and an Advanced Practice Registered Nurse and a Clinic Nurse. Accredited as an Exemplary Rural Health Clinic received May 1, 2015.



# TRUANCY COUNSELING PROGRAM

201 W. Walnut • Columbus, Kansas 66725 • (620) 429-1860 • FAX (620) 429-1041

May 27, 2016

David Carriger, Superintendent  
USD 493

Re: Truancy Counseling and Tracking Program

Dear Mr. Carriger,

I would like to take this time to thank you and your school district for giving me the opportunity to serve your school through the Cherokee County Truancy Program over the past several years. Together we have helped many students get back on track and achieve successes through finding their struggles and bettering their attendance.

The reason for this letter is to inform you of the current funding cuts that we will be facing with the passing of the Juvenile Justice Reform Bill, SB367. With this new law Juvenile Justice Prevention Program funds will go away after December 2016. Beginning in January 2017 youth will only be served after they have been arrested. Truancy Counseling and Tracking Program funding from the Juvenile Justice Authority will no longer be available.

We have been informed that we will continue to have funds from the Labette-Cherokee Juvenile Corrections Advisory Board to operate the Truancy Counseling and Tracking Program through December 31, 2016. We are offering the CKCO Truancy Program to each school district that would like to continue through December. The cost to the each school will be \$1250 to continue the program through December 2016. The following chart provides data for the past five years.

	SFY12	SFY13	SFY14	SFY15	SFY16	SFY17
Funding for Truancy Tracking Officer Position	\$5,036	\$0	\$0	\$10,000	\$10,000	\$5,000
Funding for truancy counseling sessions for families	\$2,930	\$2,930	\$4,930	\$5,556	\$5,556	\$2,778
Funding from school districts / county	\$0	\$22,000	\$22,000	\$12,000	12, 500	\$6,250
Total number of youth that received services during reporting period	75	52	50	65	74	
Number of new referrals during reporting period	44	17	35	37	37	

Over the years we have seen truancy rates climb each time we have lost the funding to address truancy in a unified way with the County Attorney, schools and Spring River. I hope we can work together to seek replacement funding for this program. Let me know if you have ideas we can pursue.

There will be educational forums sponsored by the Department of Corrections on the Juvenile Justice Reform Act starting sometime this summer. Hopefully then, we will understand more about what affect this juvenile justice reform legislation will have on the youth in Cherokee County and our ability to serve them. I will keep you informed as I receive more information.

Sincerely,

Karrah Smith  
CKCO Truancy Program

<b>FUND BALANCES 06/17/2016</b>					
<b>FUND</b>	<b>FUND #</b>	<b>Balance 2016</b>	<b>June A/P</b>	<b>June P/R</b>	<b>BALANCE</b>
<b>County No-Fund Warrants</b>	<b>99</b>	\$ -	\$ -	\$ -	\$ -
<b>CO GEN</b>	<b>100</b>	\$ 165,185.43	\$ 80,835.50	\$ 105,541.16	\$ (21,191.23)
<b>County Equipment Reserve</b>	<b>102</b>	\$ 349,678.11	\$ -	\$ -	\$ 349,678.11
<b>TECHNOLOGY FUND</b>	<b>103</b>	\$ 24,962.72	\$ 234.41	\$ -	\$ 24,728.31
<b>Treasurer Technology Fund</b>	<b>104</b>	\$ 2,617.12	\$ -	\$ -	\$ 2,617.12
<b>Clerk Technology Fund</b>	<b>106</b>	\$ 5,209.31	\$ -	\$ -	\$ 5,209.31
<b>STATE LINE ROAD PROJECT</b>	<b>105</b>	\$ 260.97	\$ -	\$ -	\$ 260.97
<b>Jail Salestax</b>	<b>107</b>	\$ 305,941.21	\$ -	\$ -	\$ 305,941.21
<b>Law Enforcement Center</b>	<b>108</b>	\$ -	\$ -	\$ -	\$ -
<b>RD BRIDGE</b>	<b>110</b>	\$ 2,270,951.64	\$ 54,040.40	\$ 50,080.98	\$ 2,166,830.26
<b>EX COUNCIL</b>	<b>120</b>	\$ 51,982.41	\$ -	\$ -	\$ 51,982.41
<b>NOXIOUS WEED</b>	<b>130</b>	\$ 53,518.27	\$ 15,835.85	\$ 2,142.30	\$ 35,540.12
<b>SEVERE WEATHER EQUIPMENT</b>	<b>135</b>	\$ 22.00	\$ -	\$ -	\$ 22.00
<b>HEALTH</b>	<b>140</b>	\$ 1,295,998.61	\$ 1,813.67	\$ 16,640.00	\$ 1,277,544.94
<b>Clean Up Illegal Dump</b>	<b>142</b>	\$ -	\$ -	\$ -	\$ -
<b>TRI CO WIC</b>	<b>145</b>	\$ 118.32	\$ -	\$ -	\$ 118.32
<b>FAIR</b>	<b>150</b>	\$ 5,014.96	\$ -	\$ -	\$ 5,014.96
<b>ELECTION</b>	<b>160</b>	\$ 134,588.53	\$ 3,178.38	\$ 1,744.00	\$ 129,666.15
<b>COMM COLLEGE</b>	<b>170</b>	\$ 2,028.62	\$ -	\$ -	\$ 2,028.62
<b>SOIL CONSERV</b>	<b>180</b>	\$ 6,321.70	\$ -	\$ -	\$ 6,321.70
<b>SPECIAL BRIDGE</b>	<b>190</b>	\$ 501,642.38	\$ -	\$ 1,979.07	\$ 499,663.31
<b>MENTAL HEALTH</b>	<b>200</b>	\$ 28,532.64	\$ -	\$ -	\$ 28,532.64
<b>MENTAL RETARD</b>	<b>210</b>	\$ 28,521.12	\$ -	\$ -	\$ 28,521.12
<b>FAM LIFE CENTER BOND &amp; INT</b>	<b>216</b>	\$ -	\$ -	\$ -	\$ -
<b>AMBULANCE</b>	<b>220</b>	\$ 305,936.71	\$ -	\$ -	\$ 305,936.71
<b>CHEROKEE COUNTY 911</b>	<b>224</b>	\$ 315,085.84	\$ 8,451.68	\$ -	\$ 306,634.16
<b>FEMA PUBLIC ASSISTANCE GRANT</b>	<b>227</b>	\$ -	\$ -	\$ -	\$ -
<b>APPRAISAL</b>	<b>230</b>	\$ 139,040.99	\$ 762.42	\$ 8,202.00	\$ 130,076.57
<b>COUNTY BLDG</b>	<b>250</b>	\$ 1,005.64	\$ -	\$ -	\$ 1,005.64
<b>EMPL. BENE</b>	<b>260</b>	\$ 875,566.23	\$ 46,128.61	\$ -	\$ 829,437.62
<b>PAYROLL W/HOLD</b>	<b>265</b>	\$ 43.57	\$ -	\$ -	\$ 43.57
<b>SPECIAL (TORT) LIABILITY</b>	<b>290</b>	\$ 17,047.06	\$ -	\$ -	\$ 17,047.06
<b>ELDERLY</b>	<b>300</b>	\$ 18,430.35	\$ 97.48	\$ -	\$ 18,332.87
<b>DESIGNATED DV &amp; SA PROSEC</b>	<b>301</b>	\$ -	\$ -	\$ -	\$ -
<b>CDBG-Grant Family Life</b>	<b>302</b>	\$ -	\$ -	\$ -	\$ -
<b>08LEPC PLAN/TRAIN GRANT</b>	<b>303</b>	\$ -	\$ -	\$ -	\$ -
<b>SPIDER PROGRAM</b>	<b>304</b>	\$ 9,412.61	\$ -	\$ -	\$ 9,412.61

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2016</u>	<u>June A/P</u>	<u>June P/R</u>	<u>BALANCE</u>
<u>E/P GRANT</u>	<u>306</u>	\$ 201.43	\$ -	\$ -	\$ 201.43
<u>COPS GRANT</u>	<u>307</u>	\$ 31,045.65	\$ -	\$ -	\$ 31,045.65
<u>JUVENILE BLOCK GRANT</u>	<u>309</u>	\$ -			\$ -
<u>LANDFILL</u>	<u>310</u>	\$ -	\$ 4,794.00	\$ -	\$ (4,794.00)
<u>REMODEL GRANT</u>	<u>313</u>	\$ -			\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -			\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -			\$ -
<u>EMERG SHEL T GRANT</u>	<u>338</u>	\$ 500.00			\$ 500.00
<u>SEWER DIST #1 BOND &amp; INT</u>	<u>320</u>	\$ 5,542.84			\$ 5,542.84
<u>SEWER DIST #1 OPER &amp; MAINT</u>	<u>330</u>	\$ 26,844.18	\$ 2,798.16	\$ 1,236.68	\$ 22,809.34
<u>SHELTERED WORKSHOP BD &amp; IN</u>	<u>340</u>	\$ 17.00			\$ 17.00
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20			\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00			\$ 100.00
<u>COUNTY BOND &amp; INTEREST</u>	<u>390</u>	\$ 1,340.54			\$ 1,340.54
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 1,867.79	\$ -		\$ 1,867.79
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00			\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ 18,723.91	\$ 1,305.40		\$ 17,418.51
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00			\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81			\$ 88.81
<u>SPECIAL PARKS &amp; RECREATION</u>	<u>430</u>	\$ (2,236.40)	\$ -		\$ (2,236.40)
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 2,358.55	\$ -		\$ 2,358.55
<u>TOURISM</u>	<u>450</u>	\$ (28.00)	\$ -		\$ (28.00)
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ 28,446.20			\$ 28,446.20
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21	\$ -		\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ 16,854.10	\$ -		\$ 16,854.10
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 28,917.07	\$ -		\$ 28,917.07
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 2,233.25			\$ 2,233.25
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56			\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 1,080.06			\$ 1,080.06
<u>Justice Assistance Grant</u>	<u>494</u>	\$ -			\$ -
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ -			\$ -
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00			\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -			\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -			\$ -
<u>SIREN</u>					\$ -
<u>NSP</u>	<u>353</u>	\$ 183.03			\$ 183.03
					\$ -
			\$ 220,275.96	\$ 187,566.19	



<b>BUDGET BALANCES 2016</b>							
<b>COUNTY GENERAL</b>	<b>Beginning Budget</b>	<b>BUDGET AVAIL.</b>		<b>June A/P</b>	<b>June P/R</b>	<b>AFTER June ISSUE</b>	<b>%</b>
Commissioners	\$ 85,000.00	\$ 48,682.72		\$ 446.00	\$ 3,093.46	\$ 45,143.26	53.11%
County Clerk	\$ 125,000.00	\$ 71,697.12		\$ 6.50	\$ 5,860.75	\$ 65,829.87	52.66%
County Treasurer	\$ 94,000.00	\$ 57,666.52		\$ 96.76	\$ 8,669.80	\$ 48,899.96	52.02%
County Attorney	\$ 277,970.00	\$ 168,125.94		\$ 699.23	\$ 8,396.00	\$ 159,030.71	57.21%
Register of Deeds	\$ 95,360.00	\$ 56,441.68		\$ 408.43	\$ 3,379.25	\$ 52,654.00	55.22%
County Counselor	\$ 28,000.00	\$ 16,073.06		\$ -	\$ 1,071.36	\$ 15,001.70	53.58%
Sheriff Dept	\$ 1,225,000.00	\$ 707,781.26		\$ 10,860.06	\$ 41,682.45	\$ 655,238.75	53.49%
District Court	\$ 268,800.00	\$ 168,575.45		\$ 757.21	\$ 1,517.77	\$ 166,300.47	61.87%
Courthouse	\$ 475,000.00	\$ 290,373.87		\$ 22,755.71	\$ 2,267.26	\$ 265,350.90	55.86%
Emergency Prep	\$ 82,450.00	\$ 34,147.22		\$ 59.78	\$ 3,709.22	\$ 30,378.22	36.84%
Human Resources	\$ 42,920.00	\$ 26,113.27		\$ 84.00	\$ 1,474.40	\$ 24,554.87	57.21%
Planning Comm	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Recreation	\$ 11,000.00	\$ 8,400.00		\$ -	\$ -	\$ 8,400.00	76.36%
Jail	\$ 948,000.00	\$ 545,370.09		\$ 30,710.91	\$ 19,607.00	\$ 495,052.18	52.22%
Computer Prog	\$ 65,000.00	\$ 16,891.56		\$ 3,802.50	\$ -	\$ 13,089.06	20.14%
Jury Cost	\$ 9,693.00	\$ 4,609.06		\$ -	\$ -	\$ 4,609.06	47.55%
Juvenile Dentention	\$ 96,546.00	\$ 64,486.00		\$ -	\$ -	\$ 64,486.00	66.79%
Geneology Society	\$ 8,000.00	\$ 2,000.00		\$ -	\$ -	\$ 2,000.00	25.00%
Emergency 911	\$ 63,479.00	\$ 38,589.39		\$ -	\$ 2,132.44	\$ 36,456.95	57.43%
Jail JOP Reserve	\$ 616,443.00	\$ 616,443.00		\$ -	\$ -	\$ 616,443.00	100.00%
Gis Info	\$ 29,078.00	\$ 23,931.04		\$ 1,895.00	\$ -	\$ 22,036.04	75.78%
USD 493	\$ 50,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
ROZ	\$ 6,000.00	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	100.00%
Mental Health Truancy	\$ 2,500.00	\$ 2,500.00		\$ -	\$ -	\$ 2,500.00	0.00%
Economic Development	\$ 198,855.00	\$ 152,508.58		\$ 5,428.31	\$ 2,680.00	\$ 144,400.27	72.62%
Grand Jury	\$ 50,000.00	\$ 50,000.00		\$ -	\$ -	\$ 50,000.00	100.00%
Capital Lease	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Capital Lease File Server	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 100,000.00	\$ 81,494.52		\$ 2,825.10	\$ -	\$ 78,669.42	78.67%
<b>Total County General</b>	<b>\$ 5,054,094.00</b>	<b>\$ 3,258,901.35</b>		<b>\$ 80,835.50</b>	<b>\$ 105,541.16</b>	<b>\$ 3,072,524.69</b>	<b>60.79%</b>

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>		<u>June A/P</u>	<u>June P/R</u>	<u>AFTER June ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ -			0.00%
Technology Fund	\$ -	\$ -		\$ 234.41	\$ -	\$ -	0.00%
Treasurer Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Clerk Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,500,000.00	\$ 2,091,902.75		\$ 54,040.40	\$ 50,080.98	\$ 1,987,781.37	56.79%
Ex Counc	\$ 204,302.00	\$ 51,075.50		\$ -	\$ -	\$ 51,075.50	25.00%
Noxious Weed	\$ 66,333.00	\$ 47,138.37		\$ 15,836.85	\$ 2,142.30	\$ 29,159.22	43.96%
Health &Wic	\$ 657,733.00	\$ 552,256.30		\$ 1,813.67	\$ 16,640.00	\$ 533,802.63	81.16%
Fair	\$ 12,000.00	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	50.00%
Direct Elect	\$ 163,950.00	\$ 129,297.53		\$ 3,178.38	\$ 1,744.00	\$ 124,375.15	75.86%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conservation	\$ 25,000.00	\$ 6,250.00		\$ -	\$ -	\$ 6,250.00	25.00%
Special Bridge	\$ -	\$ -		\$ -	\$ 1,979.07	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ 27,864.25		\$ -	\$ -	\$ 27,864.25	25.00%
Mental Retard.	\$ 111,457.00	\$ 27,864.25		\$ -	\$ -	\$ 27,864.25	25.00%
Ambulance	\$ 607,584.00	\$ 303,792.06		\$ -	\$ -	\$ 303,792.06	50.00%
Cherokee County 911	\$ 444,227.00	\$ -		\$ 8,451.68	\$ -	\$ -	0.00%
Appraiser	\$ 327,403.00	\$ 167,840.73		\$ 762.42	\$ 8,202.00	\$ 158,876.31	48.53%
County Bldg.	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,242,409.00	\$ 1,788,071.02		\$ 46,128.61	\$ -	\$ 1,741,942.41	53.72%
Elderly	\$ 20,000.00	\$ 15,489.79		\$ 97.48	\$ -	\$ 15,392.31	76.96%
Landfill	\$ -	\$ -		\$ 4,794.00	\$ -	\$ -	0.00%
Sewer Dist #1	\$ 155,617.00	\$ 88,634.79		\$ 2,798.16	\$ 1,236.68	\$ 84,599.95	54.36%
Concealed	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Prosecuting Attoreney Training	\$ -	\$ -		\$ 1,305.40	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ 629.00	\$ 629.00		\$ -	\$ -	\$ -	0.00%
Special Park	\$ 2,279.00	\$ 2,279.00		\$ -	\$ -	\$ -	
Special Alcohol	\$ 11,180.00	\$ 11,180.00		\$ -	\$ -	\$ -	0.00%
Tourism	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spec Law	\$ 37,886.00	\$ 37,886.00		\$ -	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -				\$ -	0.00%
<b>Total</b>		\$ -		\$ 220,276.96	\$ 187,566.19		

