

MINUTES FOR MARCH 26, 2012
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met March 26, 2012. Commissioners Collins, Garner, and Hilderbrand were present. The Pledge of Allegiance was said by all. Commissioner Collins made a motion to approve the amended commission minutes for March 19, 2012; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor. Signing off on the approved minutes were Commissioners Garner, Hilderbrand, and Collins. Commissioner Garner made a motion to approve and pay March 2012 Account /Payables; his motion was seconded by Commissioner Collins with Commissioners Garner, Collins, and Hilderbrand voting in favor. Commissioners Garner, Collins and Hilderbrand, and the County Clerk signed off on the documentation. Commissioner Collins made a motion to approve March 2012 Pay Roll; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor; and the Chairman signed off on the documentation.

BUSINESS ON AGENDA

The commission gave a verbal approval to allow Cable One permission to lay the necessary cable on Highway 69 for their upcoming project as presented to the commission by Representative Tom Leistner. A copy of the project is available in the County Clerk's Office for the public.

Phill Rippee of KWORK presented Cherokee County with a plaque from KWORK for the year 2010 for their reduction in the county's premium claims, they had gone down about \$17,000.00 for 2010. He thanked the County Lot Supervisors for scheduling all the safety meetings for their employees.

Treasurer Juanita Hodgson gave an update on the new server for the courthouse. The server will be installed April 10th and 11th, at increments of thirty minutes at a time. She also gave an update on the new vehicle system being done all across the state of Kansas. The new program will change over on May 1, 2012. The State of Kansas decided VIPS will be shut down on April 30, 2012 and no license tags will be sold from May 1st - 8th, 2012 to get the system on line across the state. The state and local Law Enforcement are working with the state during this time frame. Tentatively her office can start vehicle transactions again on May 9, 2012. The Driver's License Offices will also be closed during the same time. This is statewide until the program is set in place. She is considering staying open late a couple of days before the shut down and is also looking at opening up half a day on Saturday, but has not made that decision as yet and she would let the local papers know when she makes her final decision. She mentioned training on the new system in her back office and asked for overtime for her employees if possible. On April 5, 2012 the State of Kansas wants no transactions being done between 8:00 AM and 9:00 AM as they will be giving the Treasurers' Offices a test job on the new system, and she asked to open her office at 9:00 AM instead of 8:00 AM on the 5th of April because they have to participate in the test. She also asked if she could close late on April 30, 2012 to take care of some of the things with the state as the state will be open late also. She said that all this is tentative and when it is decided upon she would let the TV and newspapers know the details so they can notify the public.

RH

EXECUTIVE SESSIONS CALLED BY COMMISSION

Commissioner Hilderbrand made a conference call to County Counselor Kevin Cure, David Cooper and Teresa Watson, and then requested an Executive Session. Commissioner Hilderbrand made a motion for Executive Session for twenty minutes via-telephone for Attorney/Client Privilege regarding pending litigation for the Penn Gaming Suit filed by the county, those included in the Executive Session were Commissioners Garner, Hilderbrand and Collins, County Counselor Kevin Cure, Teresa Watson, and Attorney David Cooper representing the county; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor. They went in at 9:07 AM and returned at 9:25 AM.

County Treasurer Juanita Hodgson requested Executive Session for Personnel/Non Elected. Commissioner Collins made a motion to go into Executive Session for five minutes for Personnel/Non Elected with himself, Commissioners Garner and Hilderbrand, and Treasurer Hodgson; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor. They went in at 11:40 AM and returned at 11:43 AM.

MOTIONS MADE BY COMMISSION

Commissioner Collins made a motion to recess for fifteen minutes at 10:10 AM; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor. The commission resumed the meeting at 10:23 AM.

OTHER BUSINESS

Raymond Griffitt came before the commission to discuss a personal property problem. The commission explained they needed the judgment papers of the case and Mr. Griffitt said he would like to find those papers as well.

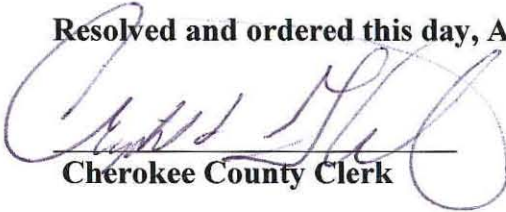
Jason Allison came and gave an update on the storm sirens to the commission. He reported that the only storm siren not installed was in Sherman City and they would have to drill through solid sandstone to get the pole installed. April 12th or April 13th, 2012 is the date for setting up the equipment at the dispatch center and after this is completed they would set up a schedule for the testing of the sirens.

Nancy Herrenbruck of the Appraiser's Office came before the commission and said her office would be mailing out valuation notices soon and will need some overtime for her employees for stuffing and mailing envelopes. There will be 15,446 valuation notices being mailed out. The notices will have instructions on the back. She also said that all hearings are now scheduled at the property site in question, and property owners have thirty days to contest/protest their values on their notices.

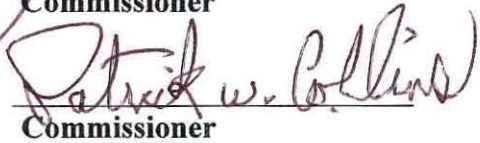
ADJOURNMENT

Commissioner Collins made a motion to adjourn at 11:47 AM; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor. The next Cherokee County Commission meeting will be held April 2, 2012 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

Resolved and ordered this day, April 2, 2012


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

FUND BALANCES 03/23/2012					
FUND	FUND #	Balance March 2012	March A/P	March P/R	BALANCE
County No-Fund Warrants	99	\$ 21,131.32	\$ -	\$ -	\$ 21,131.32
CO GEN	100	\$ 880,175.14	\$ 100,085.78	\$ 191,791.99	\$ 588,297.37
TECHNOLOGY FUND	103	\$ 25,370.25	\$ 1,127.62	\$ -	\$ 24,242.63
STATE LINE ROAD PROJECT	105	\$ 26,342.06	\$ -	\$ -	\$ 26,342.06
Jail Salestax	107	\$ 232,254.63	\$ -	\$ -	\$ 232,254.63
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 1,281,771.93	\$ 82,396.47	\$ 100,360.50	\$ 1,099,014.96
EX COUNCIL	120	\$ 84,768.12	\$ 48,611.75	\$ -	\$ 36,156.37
NOXIOUS WEED	130	\$ 76,149.05	\$ 350.97	\$ 2,232.53	\$ 73,565.55
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,227,850.47	\$ 5,113.15	\$ 31,926.59	\$ 1,190,810.73
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 190.89	\$ -	\$ -	\$ 190.89
ELECTION	160	\$ 211,384.49	\$ 983.53	\$ 3,363.33	\$ 207,037.63
COMM COLLEGE	170	\$ 1,943.09	\$ -	\$ -	\$ 1,943.09
SOIL CONSERV	180	\$ 10,865.69	\$ 6,250.00	\$ -	\$ 4,615.69
SPECIAL BRIDGE	190	\$ 284,813.55	\$ -	\$ 2,430.33	\$ 282,383.22
MENTAL HEALTH	200	\$ 47,008.76	\$ 27,007.50	\$ -	\$ 20,001.26
MENTAL RETARD	210	\$ 46,947.33	\$ 27,007.50	\$ -	\$ 19,939.83
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 287,890.70	\$ 46,570.83	\$ -	\$ 241,319.87
CHEROKEE COUNTY 911	224	\$ 253,655.56	\$ 2,979.35	\$ -	\$ 250,676.21
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 181,143.21	\$ 2,307.20	\$ 22,595.64	\$ 156,240.37
COUNTY BLDG	250	\$ 916.33	\$ -	\$ -	\$ 916.33
EMPL. BENE	260	\$ 1,025,944.77	\$ 91,625.16	\$ -	\$ 934,319.61
PAYROLL W/HOLD	265	\$ -	\$ -	\$ -	\$ -
SPECIAL (TORT) LIABILITY	290	\$ 16,873.74	\$ -	\$ -	\$ 16,873.74
ELDERLY	300	\$ 25,276.95	\$ 303.51	\$ -	\$ 24,973.44
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ -	\$ -	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 5,410.00	\$ -	\$ -	\$ 5,410.00
E/P GRANT	306	\$ 201.43	\$ -	\$ -	\$ 201.43
JUVENILE BLOCK GRANT	308	\$ -	\$ -	\$ -	\$ -
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -

FUND	FUND #	Balance March 2012	March A/P	March P/R	BALANCE
LANDFILL	310	\$ 15,322.61	\$ -	\$ -	\$ 15,322.61
REMODEL GRANT	313	\$ -	\$ -	\$ -	\$ -
INVESTIGATOR GRANT	314	\$ -	\$ -	\$ -	\$ -
GALENA MINE CLOSURE	317	\$ -	\$ -	\$ -	\$ -
EMERG SHELTER GRANT	318	\$ -	\$ -	\$ -	\$ -
SEWER DIST #1 BOND & INT	320	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ 29,897.73	\$ 4,509.98	\$ 1,936.08	\$ 23,451.67
SHELTERED WORKSHOP BD & IN	340	\$ 13.00	\$ -	\$ -	\$ 13.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 100.00	\$ -	\$ -	\$ 100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 1,523.79	\$ -	\$ -	\$ 1,523.79
ELECTRONIC MONITORING	412	\$ 910.00	\$ -	\$ -	\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ -	\$ -	\$ -	\$ -
DIVERSION SUPERVISION FEE	414	\$ 5.00	\$ -	\$ -	\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 88.81	\$ -	\$ -	\$ 88.81
SPECIAL PARKS & RECREATION	430	\$ 10,659.96	\$ 3,000.00	\$ -	\$ 7,659.96
SPEC ALCOHOL	440	\$ 622.22	\$ -	\$ -	\$ 622.22
TOURISM	450	\$ 800.00	\$ -	\$ -	\$ 800.00
INFORMATION NETWORK OF KS	465	\$ 5,771.12	\$ -	\$ -	\$ 5,771.12
BANKRUPTCY FUND	470	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 11,010.00	\$ -	\$ -	\$ 11,010.00
SPECIAL LAW ENFORC TRUST	490	\$ 9,085.34	\$ -	\$ -	\$ 9,085.34
DRUG TAX STAMP FUND	491	\$ 1,253.42	\$ -	\$ -	\$ 1,253.42
CO ATTY SPEC LAW ENFORC	492	\$ 883.92	\$ -	\$ -	\$ 883.92
Drug Forfeiture Fund	493	\$ 2,775.78	\$ -	\$ -	\$ 2,775.78
Justice Assistance Grant	494	\$ 390.81	\$ -	\$ -	\$ 390.81
DRUG FREE GRANT 91-03	495	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00	\$ -	\$ -	\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -	\$ -	\$ -	\$ -
FLOOD BUYOUT PROG 1997	517	\$ -	\$ -	\$ -	\$ -
SIREN			\$ -		
NSP		\$ 1,347.39	\$ 91.85		
			\$ 450,322.15	\$ 356,636.99	

BUDGET BALANCES 2012							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half Mar A/P	Mar A/P	Mar P/R	AFTER MAR ISSUE	%
Commissioners	\$ 88,687.00	\$ 70,420.74	\$ -	\$ 1,318.27	\$ 5,753.53	\$ 63,348.94	71.43%
County Clerk	\$ 126,003.00	\$ 105,365.42	\$ -	\$ 118.77	\$ 8,605.26	\$ 96,641.39	76.70%
County Treasurer	\$ 135,696.00	\$ 122,371.83	\$ -	\$ 190.54	\$ 17,791.87	\$ 104,389.42	76.93%
County Attorney	\$ 232,622.00	\$ 195,563.06	\$ -	\$ 5,488.11	\$ 15,782.66	\$ 174,292.29	74.93%
Register of Deeds	\$ 108,557.00	\$ 94,218.79	\$ -	\$ 192.61	\$ 6,278.66	\$ 87,747.52	80.83%
County Counselor	\$ 31,016.00	\$ 26,265.10	\$ -	\$ -	\$ 2,185.45	\$ 24,079.65	77.64%
Sheriff Dept	\$ 982,858.00	\$ 804,737.28	\$ -	\$ 5,379.51	\$ 71,220.82	\$ 728,136.95	74.08%
Sheriff O.T.	\$ 38,770.00	\$ 33,357.39	\$ -	\$ -	\$ 4,007.12	\$ 29,350.27	75.70%
District Court	\$ 258,598.00	\$ 229,934.33	\$ -	\$ 15,433.15	\$ 3,074.60	\$ 211,426.58	81.76%
Courthouse	\$ 441,135.00	\$ 409,516.19	\$ -	\$ 24,385.22	\$ 4,284.80	\$ 380,846.17	86.33%
Emergency Prep	\$ 66,443.00	\$ 52,795.08	\$ -	\$ 1,019.02	\$ 6,041.69	\$ 45,734.37	68.83%
Human Resources	\$ 38,412.00	\$ 32,427.89	\$ -	\$ -	\$ 2,628.80	\$ 29,799.09	77.58%
Economic Dev.	\$ 2,229.00	\$ (271.00)	\$ -	\$ -	\$ -	\$ (271.00)	-12.16%
Planning Comm	\$ 6,106.00	\$ 465.55	\$ -	\$ -	\$ -	\$ 465.55	7.62%
Recreation	\$ 11,631.00	\$ 10,731.00	\$ -	\$ 100.00	\$ -	\$ 10,631.00	91.40%
Jail	\$ 817,428.00	\$ 666,709.96	\$ -	\$ 26,939.01	\$ 40,243.39	\$ 599,527.56	73.34%
Computer Prog	\$ 40,709.00	\$ 18,141.45	\$ -	\$ 190.00	\$ -	\$ 17,951.45	44.10%
Jury Cost	\$ 9,693.00	\$ 9,693.00	\$ -	\$ 4,519.54	\$ -	\$ 5,173.46	53.37%
Juvenile Dentention	\$ 76,281.00	\$ 69,134.00	\$ -	\$ 7,147.00	\$ -	\$ 61,987.00	81.26%
Geneology Society	\$ 7,269.00	\$ 3,376.75	\$ -	\$ 1,817.25	\$ -	\$ 1,559.50	21.45%
Emergency 911	\$ 63,002.00	\$ 54,101.08	\$ -	\$ 142.50	\$ 3,893.34	\$ 50,065.24	79.47%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 29,078.00	\$ 29,078.00	\$ -	\$ 2,622.90	\$ -	\$ 26,455.10	90.98%
Other Trans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 615,060.00	\$ 615,060.00	\$ -	\$ -	\$ -	\$ 615,060.00	100.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Jail COP Cash Reserve	\$ 135,459.00	\$ 135,459.00	\$ -	\$ -	\$ -	\$ 135,459.00	0.00%
Courthouse Contingency			\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -				\$ -	0.00%
Capital Lease File Server	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 69,369.00	\$ 63,505.16	\$ -	\$ 3,082.38	\$ -	\$ 60,422.78	87.10%
Total County General	\$ 4,432,111.00	\$ 3,852,157.05	\$ -	\$ 100,085.78	\$ 191,791.99	\$ 3,560,279.28	80.33%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>Mar A/P</u>	<u>Mar A/P</u>	<u>Mar P/R</u>	<u>AFTER MAR ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 24,015.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Technology Fund	\$ -	\$ -	\$ -	\$ 1,127.62	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,186,289.00	\$ 2,848,997.70	\$ -	\$ 82,396.47	\$ 100,360.50	\$ 2,666,240.73	83.68%
Ex Counc	\$ 194,447.00	\$ 145,835.25	\$ -	\$ 48,611.75	\$ -	\$ 97,223.50	50.00%
Noxious Weed	\$ 68,333.00	\$ 62,222.12	\$ -	\$ 350.97	\$ 2,232.53	\$ 59,638.62	87.28%
Health &Wic	\$ 649,305.00	\$ 634,914.63	\$ -	\$ 5,113.15	\$ 31,926.59	\$ 597,874.89	92.08%
Fair	\$ 3,005.00	\$ 3,005.00	\$ -	\$ 3,000.00	\$ -	\$ 5.00	0.17%
Direct Elect	\$ 183,189.00	\$ 174,937.81	\$ -	\$ 983.53	\$ 3,363.33	\$ 170,590.95	93.12%
Comm College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ 18,750.00	\$ -	\$ 6,250.00	\$ -	\$ 12,500.00	50.00%
Special Bridge	\$ -	\$ -	\$ -	\$ -	\$ 2,430.33	\$ -	0.00%
Mental Health	\$ 108,030.00	\$ 81,022.50	\$ -	\$ 27,007.50	\$ -	\$ 54,015.00	50.00%
Mental Retard.	\$ 108,030.00	\$ 81,022.50	\$ -	\$ 27,007.50	\$ -	\$ 54,015.00	50.00%
Ambulance	\$ 558,850.00	\$ 465,708.34	\$ -	\$ 46,570.83	\$ -	\$ 419,137.51	75.00%
Cherokee County 911	\$ 391,033.00	\$ 391,033.00	\$ -	\$ 2,979.35	\$ -	\$ 388,053.65	99.24%
Appraiser	\$ 321,212.00	\$ 258,274.67	\$ -	\$ 2,307.20	\$ 22,595.64	\$ 233,371.83	72.65%
County Bldg.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,257,000.00	\$ 2,755,895.86	\$ -	\$ 91,625.16	\$ -	\$ 2,664,270.70	81.80%
Elderly	\$ 33,924.00	\$ 24,206.09	\$ -	\$ 303.51	\$ -	\$ 23,902.58	70.46%
08LEPC Plan/Train Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Landfill	\$ 50,152.00	\$ 50,152.00	\$ -	\$ -	\$ -	\$ 50,152.00	100.00%
Sewer Dist #1	\$ 258,829.00	\$ 181,478.33	\$ -	\$ 4,509.98	\$ 1,936.08	\$ 175,032.27	67.62%
Siren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P/R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PA Training	\$ 3,463.00	\$ 3,463.00	\$ -	\$ -	\$ -	\$ 3,463.00	0.00%
Co Attorney Spec Law Enforc	\$ 2,384.00	\$ 2,384.00	\$ -	\$ -	\$ -	\$ 2,384.00	0.00%
VSP	\$ -	\$ -	\$ -	\$ 91.85	\$ -	\$ -	
Park	\$ 4,913.00	\$ 4,913.00	\$ -	\$ -	\$ -	\$ 4,913.00	100.00%
Alcohol	\$ 26,532.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tourism	\$ 8,300.00	\$ 8,300.00	\$ -	\$ -	\$ -	\$ 8,300.00	100.00%
Spec Law	\$ 6,472.00	\$ 6,472.00	\$ -	\$ -	\$ -	\$ 6,472.00	0.00%
Drug Tax Stamp Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total		\$ -	\$ -	\$ 450,322.15	\$ 356,636.99		