

MINUTES FOR OCTOBER 25, 2010
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee Commissioners met October 25, 2010. Commissioners Hilderbrand and Collins were present. The Pledge of Allegiance was said by all present. Commissioner Collins made a motion to approve the minutes for October 18, 2010 as presented by County Clerk Crystal Gatewood, his motion was seconded by Commissioner Hilderbrand, and both commissioners voted in favor and signed off. Commissioner Collins made a motion to approve and pay October 2010 Accounts Payables and October 2010 Pay Roll, his motion was seconded by Commissioner Hilderbrand, and both commissioners voted in favor. Those signing off on the documentation were Commissioners Collins, Hilderbrand, and County Clerk Gatewood. County Counselor Kevin Cure was not in attendance.

MOTIONS MADE BY COMMISSION

Commissioner Hilderbrand made a motion to approve two contracts for the NSP Grant with the stipulation that the County Counselor review the legalities of the titles referenced in the contracts, his motion was seconded by Commissioner Collins, and both commissioners voted in favor.

Commissioner Hilderbrand made a motion to appoint the following individuals to the Cherokee County Health Insurance Committee for a duration of six months, those appointed were: Jason Allison, Paula Cheney, Betha Elliott, Christy Grant, David Groves, Richard Hilderbrand, Juanita Hodgson, Deana Randall, Carol Stone, and Leonard Vanatta, his motion was seconded by Commissioner Collins and both commissioners voted in favor.

OTHER BUSINESS

Gene Langerot and Leonard Vanatta of Road and Bridge came before the commissioners to discuss general road and county maintenance. Mr. Langerot also reported the new dump trucks were delivered last week.

The Cherokee County Commission met with the County Appointed Health Insurance Committee and held a telephone conference with Brent Hillier of Meritain to discuss the present health care coverage and what to expect for 2011. Those attending asked questions and discussed options available.

Commissioner Hilderbrand signed off on additional paperwork for Sheriff Groves regarding the Cops Grant.

RH

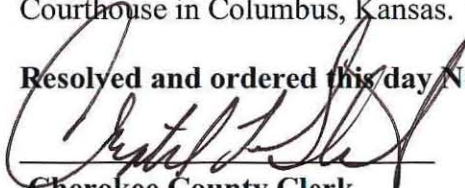
Commissioners Collins and Hilderbrand discussed monetary help to establish a bus stop near Gum Road in the Baxter Springs area. No decisions were officially made.

County Treasurer Juanita Hodgson brought in the monthly reports for fund balances. These are attached to the October 25, 2010 minutes. She also brought in the state's report for sales tax payments made by the state to the county, which the county will receive later this month. Overall the numbers looked good but only showed a slight reduction from previous years at this time.

ADJOURNMENT

Commissioner Hilderbrand made a motion to adjourn at 12:03 PM, his motion was seconded by Commissioner Collins, and both commissioners voted in favor. The next Cherokee County Commission Meeting will be held November 1, 2010 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas. The commissioners will adjourn at 12:00 PM.

Resolved and ordered this day November 1, 2010



Cherokee County Clerk

Commissioner


Commissioner


Commissioner

2010 INSURANCE COMMITTEE

JASON ALLISON

PAULA CHENEY

BETHA ELLIOTT

CHRISTY GRANT

DAVID GROVES

RICHARD HILDERBRAND

JUANITA HODGSON

DEANA RANDALL

CAROL STONE

LEONARD VANATTA

BUDGET BALANCES 2010							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half Oct A/P	Oct A/P	Oct P/R	AFTER Oct ISSUE	%
Commissioners	\$ 91,500.00	\$ 29,770.69	\$ -	\$ 449.00	\$ 5,753.53	\$ 23,568.16	25.76%
County Clerk	\$ 165,000.00	\$ 58,474.34	\$ -	\$ 1,216.76	\$ 10,243.77	\$ 47,013.81	28.49%
County Treasurer	\$ 140,000.00	\$ 51,628.34	\$ -	\$ 1,598.72	\$ 17,319.15	\$ 32,710.47	23.36%
County Attorney	\$ 240,000.00	\$ 74,329.75	\$ -	\$ 703.65	\$ 14,146.70	\$ 59,479.40	24.78%
Register of Deeds	\$ 110,000.00	\$ 31,075.00	\$ -	\$ 1,807.86	\$ 8,294.07	\$ 20,973.07	19.07%
County Counselor	\$ 32,000.00	\$ (1,413.62)	\$ -	\$ -	\$ 2,185.45	\$ (3,599.07)	-11.25%
Sheriff Dept	\$ 1,014,033.00	\$ 380,477.39	\$ -	\$ 14,447.33	\$ 60,592.90	\$ 305,437.16	30.12%
Sheriff O.T.	\$ 40,000.00	\$ 17,056.08	\$ -	\$ -	\$ 3,298.47	\$ 13,757.61	34.39%
District Court	\$ 266,800.00	\$ 104,168.10	\$ -	\$ 13,484.47	\$ 2,184.00	\$ 88,499.63	33.17%
Courthouse	\$ 455,000.00	\$ 222,282.15	\$ -	\$ 29,745.59	\$ 4,415.05	\$ 188,121.51	41.35%
Emergency Prep	\$ 78,578.00	\$ 16,960.76	\$ -	\$ 4,128.17	\$ 4,958.33	\$ 7,874.26	10.02%
Economic Dev.	\$ 2,300.00	\$ (5,200.00)	\$ -	\$ -	\$ -	\$ (5,200.00)	-226.09%
Planning Comm	\$ 6,300.00	\$ 509.25	\$ -	\$ -	\$ -	\$ 509.25	8.08%
Recreation	\$ 12,000.00	\$ 9,225.00	\$ -	\$ 400.00	\$ -	\$ 8,825.00	73.54%
Jail	\$ 847,375.08	\$ 242,089.84	\$ -	\$ 34,529.96	\$ 37,781.01	\$ 169,778.87	20.04%
Computer Prog	\$ 25,000.00	\$ (2,244.16)	\$ -	\$ 945.00	\$ -	\$ (3,189.16)	-12.76%
Jury Cost	\$ 10,000.00	\$ 7,831.66	\$ -	\$ -	\$ -	\$ 7,831.66	78.32%
Juvenile Dentention	\$ 104,000.00	\$ 37,233.00	\$ -	\$ 8,301.00	\$ -	\$ 28,932.00	27.82%
Geneology Society	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Emergency 911	\$ 65,000.00	\$ 25,587.19	\$ -	\$ 383.71	\$ 3,897.60	\$ 21,305.88	32.78%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 30,000.00	\$ 9,405.45	\$ -	\$ 1,321.15	\$ -	\$ 8,084.30	26.95%
Other Trans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 616,665.00	\$ 616,665.00	\$ -	\$ -	\$ -	\$ 616,665.00	100.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Jail Cert Part Cash Resv	\$ 107,315.00	\$ 107,315.00	\$ -	\$ -	\$ -	\$ 107,315.00	0.00%
Courthouse Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease File Server	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total County General	\$ 4,466,366.08	\$ 2,033,226.21	\$ -	\$ 113,462.37	\$ 175,070.03	\$ 1,744,693.81	39.06%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>Oct A/P</u>	<u>Oct A/P</u>	<u>Oct P/R</u>	<u>AFTER Oct ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 238,777.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Technology Fund			\$ -	\$ 1,590.31	\$ -		0.00%
Jail Salestax			\$ -	\$ -	\$ -		
Rd & Bridg	\$ 3,360,000.00	\$ 543,912.02	\$ -	\$ 651,029.28	\$ 99,815.36	\$ (206,932.62)	-6.16%
Ex Counc	\$ 201,340.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 70,500.00	\$ 45,577.12	\$ -	\$ 827.41	\$ 2,189.83	\$ 42,559.88	60.37%
Health &Wic	\$ 629,394.00	\$ 511,536.00	\$ -	\$ 8,289.82	\$ 37,118.53	\$ 466,127.65	74.06%
Fair	\$ 1,985.00	\$ 1,985.00	\$ -	\$ -	\$ -	\$ 1,985.00	100.00%
Direct Elect	\$ 189,000.00	\$ 80,891.23	\$ -	\$ 3,168.47	\$ 3,220.70	\$ 74,502.06	39.42%
Comm College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -	\$ -	\$ 11,509.00	\$ 1,545.00		0.00%
Mental Health	\$ 109,273.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 109,273.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 576,576.00	\$ 144,144.00	\$ -	\$ 48,048.00	\$ -	\$ 96,096.00	16.67%
Inter-Gov 911	\$ 189,676.00	\$ 128,087.80	\$ -	\$ 1,603.61	\$ -	\$ 126,484.19	66.68%
911 Wireless	\$ 233,132.00	\$ 232,659.50	\$ -	\$ 472.50	\$ -	\$ 232,187.00	99.59%
Appraiser	\$ 340,000.00	\$ 109,080.44	\$ -	\$ 2,334.56	\$ 20,581.16	\$ 86,164.72	25.34%
County Bldg.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,013,000.00	\$ 1,080,288.64	\$ -	\$ 34,982.26	\$ -	\$ 1,045,306.38	34.69%
Elderly	\$ 20,000.00	\$ 3,935.63	\$ -	\$ 318.15	\$ -	\$ 3,617.48	18.09%
Plan/Train Grant	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
Landfill	\$ 57,978.00	\$ 51,150.85	\$ -	\$ -	\$ -	\$ 51,150.85	88.22%
Family Life				\$ 64,547.00	\$ -		
Sewer Dist #1	\$ 250,359.00	\$ 179,226.94	\$ -	\$ 1,640.08	\$ 1,860.69	\$ 175,726.17	70.19%
Bond & Int	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Storm Siren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Training	\$ -	\$ -	\$ -	\$ 79.53	\$ -	\$ -	0.00%
Attorney Application Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Park	\$ 13,926.26	\$ 13,926.26	\$ -	\$ -	\$ -	\$ 13,926.26	100.00%
Alcohol	\$ 13,034.00	\$ 13,034.00	\$ -	\$ -	\$ -	\$ 13,034.00	100.00%
Tourism	\$ 17,500.00	\$ 17,500.00	\$ -	\$ -	\$ -	\$ 17,500.00	100.00%
Spec Law	\$ 2,221.00	\$ 2,221.00	\$ -	\$ -	\$ -	\$ 2,221.00	100.00%
Drug Tax Stamp Fund	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
Total		\$ -	\$ -	\$ 943,902.35	\$ 341,401.30		

FUND BALANCES 10/22/2010					
FUND	FUND #	Balance October 2010	October A/P	October P/R	BALANCE
County No-Fund Warrants	99	\$ 14,398.79	\$ -	\$ -	\$ 14,398.79
CO GEN	100	\$ 383,680.95	\$ 113,462.37	\$ 175,070.03	\$ 95,148.55
TECHNOLOGY FUND	103	\$ 42,359.89	\$ 1,590.31	\$ -	\$ 40,769.58
STATE LINE ROAD PROJECT	105	\$ 259.10	\$ -	\$ -	\$ 259.10
Jail Salestax	107	\$ 507,730.83	\$ -	\$ -	\$ 507,730.83
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 1,479,513.18	\$ 651,029.28	\$ 99,815.36	\$ 728,668.54
EX COUNCIL	120	\$ 17,076.93	\$ -	\$ -	\$ 17,076.93
NOXIOUS WEED	130	\$ 78,050.62	\$ 827.41	\$ 2,189.83	\$ 75,033.38
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,109,476.17	\$ 8,289.82	\$ 37,118.53	\$ 1,064,067.82
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 3,035.28	\$ -	\$ -	\$ 3,035.28
ELECTION	160	\$ 181,138.06	\$ 3,168.47	\$ 3,220.70	\$ 174,748.89
COMM COLLEGE	170	\$ 1,922.13	\$ -	\$ -	\$ 1,922.13
SOIL CONSERV	180	\$ 2,448.89	\$ -	\$ -	\$ 2,448.89
SPECIAL BRIDGE	190	\$ 361,124.00	\$ 11,509.00	\$ 1,545.00	\$ 348,070.00
MENTAL HEALTH	200	\$ 11,336.53	\$ -	\$ -	\$ 11,336.53
MENTAL RETARD	210	\$ 11,273.75	\$ -	\$ -	\$ 11,273.75
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 201,601.20	\$ 48,048.00	\$ -	\$ 153,553.20
INTERGOV 911	225	\$ 87,536.50	\$ 1,603.61	\$ -	\$ 85,932.89
911 WIRELESS	226	\$ 123,961.10	\$ 472.50	\$ -	\$ 123,488.60
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 175,162.34	\$ 2,334.56	\$ 20,581.16	\$ 152,246.62
COUNTY BLDG	250	\$ 898.49	\$ -	\$ -	\$ 898.49
EMPL. BENE	260	\$ 707,613.55	\$ 34,982.26	\$ -	\$ 672,631.29
PAYROLL W/HOLD	265	\$ -	\$ -	\$ -	\$ -
SPECIAL (TORT) LIABILITY	290	\$ 16,734.61	\$ -	\$ -	\$ 16,734.61
ELDERLY	300	\$ 4,383.95	\$ 318.15	\$ -	\$ 4,065.80
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ 64,547.00	\$ 64,547.00	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 8,055.00	\$ -	\$ -	\$ 8,055.00
E/P GRANT	306	\$ 5,201.43	\$ -	\$ -	\$ 5,201.43
JUVENILE BLOCK GRANT	308	\$ -	\$ -	\$ -	\$ -
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -

FUND	FUND #	Balance October 2010	October A/P	October P/R	BALANCE
LANDFILL	310	\$ 86,010.58	\$ -	\$ -	\$ 86,010.58
REMODEL GRANT	313	\$ -	\$ -	\$ -	\$ -
INVESTIGATOR GRANT	314	\$ -	\$ -	\$ -	\$ -
GALENA MINE CLOSURE	317	\$ -	\$ -	\$ -	\$ -
EMERG SHELTT GRANT	318	\$ -	\$ -	\$ -	\$ -
SEWER DIST #1 BOND & INT	320	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ 219,764.00	\$ 1,640.08	\$ 1,860.69	\$ 216,263.23
STROM SIREN	339	\$ 41.80	\$ -	\$ -	\$ -
SHELTERED WORKSHOP BD & IN	340	\$ 12.00	\$ -	\$ -	\$ 12.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 225,100.00	\$ -	\$ -	\$ 225,100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 854.81	\$ 79.53	\$ -	\$ 775.28
ELECTRONIC MONITORING	412	\$ 910.00	\$ -	\$ -	\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ -	\$ -	\$ -	\$ -
DIVERSION SUPERVISION FEE	414	\$ 5.00	\$ -	\$ -	\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 81.31	\$ -	\$ -	\$ 81.31
SPECIAL PARKS & RECREATION	430	\$ 9,491.65	\$ -	\$ -	\$ 9,491.65
SPEC ALCOHOL	440	\$ 12,766.30	\$ -	\$ -	\$ 12,766.30
TOURISM	450	\$ 800.00	\$ -	\$ -	\$ 800.00
INFORMATION NETWORK OF KS	465	\$ 2,055.87	\$ -	\$ -	\$ 2,055.87
BANKRUPTCY FUND	470	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 6,525.00	\$ -	\$ -	\$ 6,525.00
SPECIAL LAW ENFORC TRUST	490	\$ 569.69	\$ -	\$ -	\$ 569.69
DRUG TAX STAMP FUND	491	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
CO ATTY SPEC LAW ENFORC	492	\$ 883.92	\$ -	\$ -	\$ 883.92
Drug Forfeiture Fund	493	\$ 3,705.00	\$ -	\$ -	\$ 3,705.00
Justice Assistance Grant	494	\$ 390.81	\$ -	\$ -	\$ 390.81
DRUG FREE GRANT 91-03	495	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00	\$ -	\$ -	\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -	\$ -	\$ -	\$ -
FLOOD BUYOUT PROG 1997	517	\$ -	\$ -	\$ -	\$ -
			\$ 943,902.35	\$ 341,401.30	