

MINUTES FOR SEPTEMBER 22, 2014
BOARD OF CHEROKEE COUNTY COMMISSIONERS
CHEROKEE COUNTY, KANSAS

CONVENE

Commissioner Hilderbrand called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, September 22, 2014 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Richard Hilderbrand, Charles Napier, Pat Collins, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Machel Smith, Thom Hanrahan

A motion was made by Commissioner Collins to approve the Minutes of the September 15, 2014 BOCC Meeting as written. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Juanita Hodgson - County Treasurer

She appeared before the Board with an updated Fund and Budget Balance Sheet.

She stated that nine people have registered as bidders for the upcoming Tax Foreclosure Sale. Potential bidders must pre-register and cannot owe any back taxes of their own.

She asked the Board to consider using Employee Benefit Funds to pay for County Employee flu shots. Betha Elliot is willing to waive the administrative fees from the Health Department and that will reduce the cost from \$25 down to \$16 per employee. She stated that there is plenty of money in that fund to cover the costs. The Board agreed.

A motion was made by Commissioner Collins to move \$25,000 from Fund 102 Equipment Reserve to Fund 100 County General. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Kristin Seal - Noxious Weed Director

She appeared before the Board to report that she will be having surgery on Wednesday and will be off work a few days.

Leonard Vanatta - County Road Supervisor

Gene Langerot - County Lot Supervisor

They appeared before the Board on routine county business.

Leonard provided a contract from KDOT to install new crossing gates on the BNSF railroad crossing on Liberty Road east of Hwy 7 for the Board to review.

A motion was made by Commissioner Collins to sign the agreement with KDOT to install railroad crossing gates on Liberty Road east of Hwy 7. The motion was seconded by Commissioner Napier. The motion carried 3-0.

24

Jim Burton - City of Columbus

He appeared before the Board on behalf of the City of Columbus, to thank them for the hauling of their asphalt and other things that have been done.

A motion was made by Commissioner Collins to approve the Payroll for the month of September, 2014. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Napier to approve the Accounts Payables for the month of September, 2014. The motion was seconded by Commissioner Collins. The motion carried 3-0.

Jean Pritchett - Columbus Chamber of Commerce

She appeared before the Board with a Tourism Grant Request from the Baxter Springs Economic Development Group in the amount of \$300 for the Route 66 Cruise'n Car, Truck, and Motorcycle Show to be held on October 4, 2014.

A motion was made by Commissioner Napier to approve the Tourism Grant Request of \$300 for the Route 66 Cruise'n Car, Truck, and Motorcycle Show. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Commissioner Napier asked for a few minutes to discuss the upcoming 2015 Budget Hearing and to discuss options to consider for reducing the mill levy. He suggested the Board consider rolling back the Road & Bridge budget to the 2013 amount of \$3,186,000 which would reduce the proposed budget by approximately 2 mills. A \$3,000,000 budget would cut approximately one more mill. He also suggested the idea of having employees pay more for their health insurance, and to possibly raise the deductible from \$250 to \$500 per year. Commissioner Hilderbrand stated that he had contacted Brent and Brian Hilliar and they will report back to him prior to Monday with their findings on cost saving measures on health care. Cherokee County currently has 129 employees enrolled in health care, 55 on family plans and 74 on single employee plans. The Board will consider all options at the public hearing on September 29th.

Jennifer Fagan - Republic Services

She appeared before the Board along with Carl Hayes, Cherokee County Environmentalist, offering a ten year extension to the current agreement between Republic Services and Cherokee County for waste collection. She is offering the extension under the same terms and costs as the current agreement. It would extend the agreement through 2028. She will prepare an agreement and have it to the Board by mid-week for consideration at their next meeting on September 29th.

Commissioner Hilderbrand made a motion to recess until 1:15 PM for lunch. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 11:33 AM.

The meeting reconvened at 1:15 p.m. for the purpose of reviewing the Real Property Tax Relief Applications filed with the Board pursuant to K.S.A. 79-1613.

Mark Hixon - Team Consultants

He appeared as a representative of the County Appraiser's Office to offer assistance to the Board in conducting the public hearings for real property tax relief as a result of the tornado in Baxter Springs.

The Board reviewed the applications and made determinations as indicated. All properties are located within the city limits of Baxter Springs. The abatements granted are for tax year 2014. The approved abatements will apply only to taxes on structures. Land values and taxes assessed on land are not affected.

Wanda Barr, 1527 East Ave – A motion was made by Hilderbrand, seconded by Collins to grant a 100% abatement. The motion carried 3-0.

Wanda Barr, 505 E. 10th – A motion was made by Hilderbrand, seconded by Collins to deny any relief due to the lack of information concerning the amount of damage done to the property. The motion carried 3-0. (Both properties of Wanda Barr have been sold.)

Cheryl Carter, 540 E. 10th - She sold the property last Tuesday. The Board approved a total loss. Mark Hixon will review and get back to the Board.

Lori Colbert, 605 E. 9th - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

John W. Cook, 1734 Park - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

Larry and Stephanie Gough - 421 E. 12th and 425 E. 12th - A motion was made by Hilderbrand, seconded by Collins to grant a 100% abatement to both properties. The motion carried 3-0.

Doug & DeAnn Hill, 1615 Military - A motion was made by Hilderbrand, seconded by Collins to deny relief on the fact that the law doesn't apply to commercial properties. The motion carried 3-0.

Richard & Vicki Hosfelt, 500 E. 11th - The Board asked Mark Hixon to review the property.

Brenda Jarrett, 420 E. 12th - A motion was made by Collins, seconded by Napier to grant a 100% tax abatement. The motion carried 3-0.

Alvie & Wanda Jones - Military Ave - A motion was made by Hilderbrand, seconded by Collins to deny relief on the fact that the law doesn't apply to commercial properties. The motion carried 3-0.

William & Dorothy Kapler, 1716 Park Ave - A motion was made by Collins, seconded by Hilderbrand to grant a 100% abatement. The motion carried 3-0.

Bryan & Cindy Kelley, 928 Cherokee - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

Shirley Kibel, 516 E. 11th - A motion was made by Collins, seconded by Hilderbrand to grant a 76.9% abatement. The motion carried 3-0.

Jess Larison, 1538 Military - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

Jess Larison, 1626 Military and 1630 Military – A motion was made by Hilderbrand, seconded by Collins to grant a 100% abatement. The motion carried 3-0. Mr. Larison stated that he has purchased the property located at 117 E. 18th and filed the application for relief in the appraisers office. The Board will locate the application and review at a later date.

Marcella Logan, 1807 Military - Mark Hixon will review the property.

Margaret Pickering, 628 E. 9th - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

Paul Potts Jr, 1944 Lincoln - A motion was made by Hilderbrand, seconded by Collins to grant a 100% abatement. The motion carried 3-0.

Theresa Ruple, 429 E. 12th - A motion was made by Hilderbrand, seconded by Collins to grant a 100% abatement. The motion carried 3-0.

Marsha Schnieders, 417 E. 12th - A motion was made by Collins, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

Brent & Lori Sills, 2017 Lincoln – A motion was made by Hilderbrand, seconded by Collins to grant a 100% abatement. The motion carried 3-0.

Rusty & Laticia Spence, 436 E. 13th – A motion was made by Collins, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

Charlene Stapleton, 344 W. 23rd - Mark Hixon will review the property.

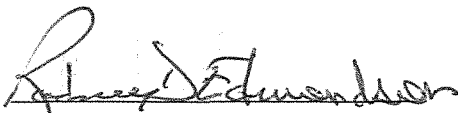
Scott Wheelan, 803 Garfield - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

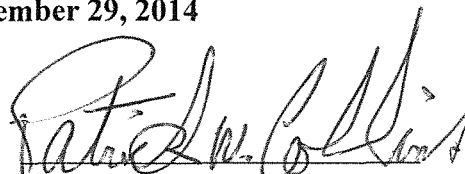
Mary Williams, 121 E. 14th - A motion was made by Hilderbrand, seconded by Napier to grant a 100% abatement. The motion carried 3-0.

The County Clerk, Appraiser, and Treasurer will work to have the abatements in place prior to tax statements being mailed in November.


Commissioner Hilderbrand made a motion to adjourn until the next regularly scheduled meeting set for September 29, 2014 at 9:00 AM. The motion was seconded by Commissioner Napier. The motion carried 3-0 with all voting yes at 2:55 PM.

ATTEST: Resolved and ordered this day, September 29, 2014


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

Baxter Springs Tornado Property Tax Relief Applications

Owner Name	Last Name	Property Address	Mailing Address	City, State	Improvement Value
Wanda	Barr	1527 East Ave	PO Box 498	Baxter Springs, KS 66713	\$10,010
Wanda	Barr	505 E. 10th	PO Box 498	Baxter Springs, KS 66713	\$17,400
Cheryl	Carter	540 E. 10th	540 E. 10th	Baxter Springs, KS 66713	\$20,340
Lori	Colbert	605 E. 9th	2161 SE Hwy 166	Baxter Springs, KS 66713	\$48,120
John W.	Cook	1734 Park	1734 Park	Baxter Springs, KS 66713	\$98,610
Larry and Stephanie	Gough	425 E. 12th	238 E. 10th	Baxter Springs, KS 66713	\$56,740
Larry and Stephanie	Gough	421 E. 12th	238 E. 10th	Baxter Springs, KS 66713	\$16,570
Doug and DeAnn	Hill	1615 Military	1015 Military	Baxter Springs, KS 66713	\$19,210
Richard and Vicki	Hosfelt	500 E. 11th	2410 Lincoln	Baxter Springs, KS 66713	\$46,920
Brenda	Jarrett	420 E. 12th	PO Box 646	Baxter Springs, KS 66713	\$41,750
Alvie and Wanda	Jones	Military Ave.	139 W. 13th	Baxter Springs, KS 66713	\$7,600
William and Dorothy	Kapler	1716 Park	13809 Bradshaw St.	Overland Park, KS 66221	\$102,350
Bryan and Cindy	Kelley	928 Cherokee	228 E. 15th	Baxter Springs, KS 66713	\$33,520
Shirley	Kibel	516 E. 11th	6851 Lostine Rd.	Galena, KS 66739	\$36,820
Jess	Larison	1538 Military	3306 SE Boston Mills Rd	Columbus, KS 66725	\$6,670
Jess	Larison	1626 Military	3306 SE Boston Mills Rd	Columbus, KS 66725	\$8,080
Marcella	Logan	1807 Military	2162 E. Manitou	Joplin, MO 64801	\$27,710
Paul	Potts Jr.	1944 Lincoln	309 W. Walnut	Girard, KS 66743	\$33,010
Pickering	Margaret	628 E. 9th	420 W. 7th	Baxter Springs, KS 66713	\$65,460
Theresa	Ruple	429 E. 12th	PO Box 4684	Joplin, MO 64803	\$65,400
Marsha	Schnieders	417 E. 12th	401 Washington	Baxter Springs, KS 66713	\$16,400
Brent and Lori	Sills	2017 Lincoln	11055 SE Bagdad Rd	Galena, KS 66739	\$28,090
Rusty and Laticia	Spence	436 E. 13th	PO Box 31	Baxter Springs, KS 66713	\$26,440
Charlene	Stapleton	344 W. 23rd	PO Box 439	Baxter Springs, KS 66713	\$19,840
Scott	Wheelan	803 Garfield	3402 Norman Dr.	Joplin, MO 64804	\$35,980
Mary	Williams	121 E. 14th	2110 Lincoln	Baxter Springs, KS 66713	\$1,560
				Total Value	\$890,600

Columbus Chamber of Commerce

320 E. Maple * Columbus, KS 66725 * 620-429-1492

APPLICATION

CHEROKEE COUNTY TOURISM GRANT PROGRAM 2014

PLEASE USE ONLY THIS FORM

IF MORE SPACE IS NEEDED, PLEASE ATTACH ADDITIONAL SHEETS
ALL GRANT APPLICATIONS SHOULD BE TYPED.

DATE OF REQUEST MUST BE MADE AT LEAST 60 DAYS PRIOR TO EVENT

Date of Request 8-25-14

Name of Event/Project Route 66 Cruise'n CAR, Truck, & Motorcycle Show

Date(s) of Event/Project Oct 4, 2014

Name of Sponsoring Organization Baxter Springs Economic Development

Briefly describe event/project This is the third annual CAR, Truck, & Motorcycle Show to benefit Cherokee Trails

Person making Grant/Request Cathy Bolek

Address 1141 Military Ave, Baxter

Work Phone 620-856-5570 Home Phone Same

Grant amount being requested (\$300 maximum) 300

Is this event in any way a fundraiser for your organization? yes no

Estimated number of expected attendees 1,500

Estimated number of room nights generated: 4-5

Estimated number of attendees that are day-trippers 1,000

Where will they stay while in Cherokee County? BAXTER Inn

How will grant money be used (be specific) To provide music, entertainment

did not send called & asked for 8-29

Attach projected budget for entire event/project to this application.

Where will visitors come from? As far as Hutchinson, Owasso, OK Springfield and ARKANSAS

Is this a one-time event? An on-going project? Explain This event is being held annually to build funds to be used for matching grants to buy a bike + pedestrian trail

Have you received prior funding from this grant? Explain yes in 2012 & 2013

How will this event/project increase tourism revenue in Cherokee County? Several individuals will come the night before + stay in our local hotel, while many during the day will eat and buy gas and beverages at local businesses generating additional tax dollars.

If event/project will not directly affect tourism, how will it improve or enhance Cherokee County to indirectly affect tourism? This annual event has become known and is marketed regionally on the CAR SHOW MARKET. This brings in new people to the area and an opportunity to market additional area attractions such as fishing, hunting lodges, Big Springs and numerous historical sites.

Additional support from this grant application may be attached if desired.

***This grant is not meant to be a supplement to your budget every year – it is intended to get your event started.

***IMPORTANT: Upon completion of event/project, all grant recipients must supply the Columbus Chamber of Commerce Tourism Committee with actual budget for event/project and follow-up summary. Recipients who do not comply with this policy may be ineligible for future grants.

Committee Use Only: Date received 8-28-14 Action _____

did not send budget - received half budget 9-5-

~~Cowtown Days~~ and
2014 Second Annual Baxter Springs Route 66 Cruise'n
 Projected Budget

Expenses:

Band 1 6-8	300-400	
Band 2 8:30-10:30	300- 400	
DJ during day	200	
Dash Plaques	donated	
T-Shirts	donated	
Stage	900	Carthage Rental
Mailings	73.50	
Sound	600	
Flyers/ Advertising	370	
Hillbilly	348	2 pink, 2 blue, 1 handi
Electric		
Tents	200.00	
Trophies		
Total	3491.5	

No Receipts

Friday, October 3th

6:00pm-8:00pm—Country / Western Band
 Dance Lessons

Saturday, October 12th

6:00am- 10:00 – Lions Club Cowboy Breakfast
 7:00 – Lions Club 5K
 8:00 – Crafts, Food Vendors, etc.
 10:00am – Little Buckaroo Parade
 10:00 – Car Show Registration
 10:30-4:00
 Children's Games, Adult Competitions
 Music Throughout the Day
 Children's Western Dress contest
 4:00 Car Show Awards
 4:00-6:00 Gospel Music or Karaoke
 6:00-8:00 – Band 1
 8:00- 10:30 – Band 2

***Judging time, cars, trucks, bikes need to be available Saturday between 1:00-2:30pm)

2013 Second Annual Baxter Springs Route 66 Cruise'n Final Report

Donations:

Started		961.66
KMT	Donated Dash Plaques/cutting work	
County		300.00
Tru Value		250.00
Miami Buick, GMC		200.00
O'Reilly's, Baxter	Cans, Oil drain pans	
Bumper to Bumper, Miami	Hats, footballs, koozies, and die-cast car	
Weston's	2- \$10.00 Gift Certificate	
Baxter State Bank		100.00
American Bank		100.00
Hutchinson Salt		500.00
Downstream	2 Rooms	
Crosslands		1,000
County Tourism Grant		300.00
Sacs 66	2- \$450 Printing, Photographer, Trophy Supplies/ Work	
Advocate	Donated Ad	
Bagcraft		200.00
Sleepy Girls		100.00
Guy Illionois		100.00
Lady from KC		100.00
Pro-Ice		150.00
Guy from Tulsa		100
Sign Company Columbus		100
Cash Donation		5000
City	Trash Cans, Mowing,	
Empire	No Fee for Drop	
		8661.66

Received Sept. 2014

2013 Second Annual Baxter Springs Route 66 Cruise'n Final Report

Total Cash Donated		8661.66
Participants - Cars	54 x 20	1,080
Participants - Food	(4) 8 x 20	160.00
Participants - Swap Meet	(10) x 20	200.00
50/50 Drawing	66/33	147
Beer		818.00
Basket Drawing		63.00
Show Income		2050
Cash Donations		8661.66
Show Earnings		4518.00
TOTAL		13179.66

Expenses:

Brush Creek	400.00	
Distracted	500.00	Independence/ too metal/hard-rock
Rumblejetts	1000	Fanastic Entertainers
Mama's Blue Dress	1500	Wrong placement in line-up
Among the Lost	1000	Good, Contemporary Gospel
Stage	1529.29	Carthage Rental
Eagle Beverage	499.50	
Sound/ audio	2200	Chris @ (Steel Rooster)
Flyers	663.00 (credit of approx. ½)	
Hillbilly	348	2 pink, 2 blue, 1 handi
Electric		
tents	200.00	
Trophies		
Total	9839.79	
BALANCE	3339.87	

*Difference deposited into Economic Development funds w/ City of Baxter Springs to help in the efforts towards raising money for matching grant funds for Pedestrian/Bicycle Path.

BUDGET BALANCES 2014							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half	Sept A/P	Sept P/R	AFTER AUG ^{Sept} ISSUE	%
Commissioners	\$ 95,000.00	\$ 42,042.32		\$ 30.00	\$ 5,927.17	\$ 36,085.15	37.98%
County Clerk	\$ 123,000.00	\$ 46,394.04		\$ 59.40	\$ 9,597.33	\$ 36,737.31	29.87%
County Treasurer	\$ 134,000.00	\$ 54,552.93		\$ 160.39	\$ 22,265.77	\$ 32,126.77	23.98%
County Attorney	\$ 248,600.00	\$ 121,762.47		\$ 6,174.68	\$ 13,769.34	\$ 101,818.45	40.96%
Register of Deeds	\$ 93,260.00	\$ 36,514.67		\$ 1,622.72	\$ 6,835.48	\$ 28,056.47	30.08%
County Counselor	\$ 31,016.00	\$ 12,795.00		\$ -	\$ 2,232.00	\$ 10,563.00	34.06%
Sheriff Dept	\$ 1,071,953.00	\$ 279,221.11		\$ 13,242.46	\$ 74,646.54	\$ 191,332.11	17.85%
District Court	\$ 266,800.00	\$ 122,263.80		\$ 13,407.58	\$ 3,296.79	\$ 105,559.43	39.57%
Courthouse	\$ 450,000.00	\$ 193,596.37		\$ 48,301.68	\$ 4,765.77	\$ 140,528.92	31.23%
Emergency Prep	\$ 82,300.00	\$ 12,022.38		\$ 174.88	\$ 7,380.86	\$ 4,466.64	5.43%
Human Resources	\$ 41,070.00	\$ 16,497.61		\$ -	\$ 3,115.12	\$ 13,382.49	32.58%
Economic Dev.	\$ 25,000.00	\$ 17,500.00		\$ 1,371.27	\$ 5,000.00	\$ 11,128.73	44.51%
Planning Comm	\$ 10,000.00	\$ 10,000.00		\$ -	\$ -	\$ 10,000.00	100.00%
Recreation	\$ 11,000.00	\$ 4,475.00		\$ 900.00	\$ -	\$ 3,575.00	32.50%
Jail	\$ 884,100.00	\$ 290,914.85		\$ 45,537.25	\$ 41,173.82	\$ 204,203.78	23.10%
Computer Prog	\$ 40,709.00	\$ 229.66		\$ 7,600.00	\$ -	\$ (7,370.34)	-18.10%
Jury Cost	\$ 9,693.00	\$ 7,329.89		\$ 2,983.59	\$ -	\$ 4,346.30	44.84%
Juvenile Dentention	\$ 86,743.00	\$ 51,198.00		\$ 14,218.00	\$ -	\$ 36,980.00	42.63%
Geneology Society	\$ 8,000.00	\$ 2,000.00		\$ 2,000.00	\$ -	\$ -	0.00%
Emergency 911	\$ 62,502.00	\$ 26,810.39		\$ -	\$ 4,313.76	\$ 22,496.63	35.99%
Jail JOP Reserve	\$ 694,640.00	\$ 694,640.00		\$ -	\$ -	\$ 694,640.00	100.00%
Gis Info	\$ 29,078.00	\$ 3,788.80		\$ 800.00	\$ -	\$ 2,988.80	10.28%
USD 493	\$ -	\$ -		\$ -	\$ -	\$ -	
Sheriff Overtime	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Economic Development	\$ -	\$ -		\$ -	\$ -	\$ -	
Courthouse Contingency				\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 1,114,290.00	\$ 994,513.97		\$ -	\$ -	\$ 994,513.97	89.25%
Capital Lease File Server	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 100,000.00	\$ 58,318.57		\$ 4,608.09	\$ -	\$ 53,710.48	53.71%
Total County General	\$ 5,712,754.00	\$ 3,099,381.83	\$ -	\$ 163,191.99	\$ 204,319.75	\$ 2,731,870.09	47.82%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>1st Half</u>	<u>Sept A/P</u>	<u>Sept P/R</u>	<u>AFTER AUG ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ 7,130.00			0.00%
County No-Fund Warrant	\$ -	\$ -		\$ -		\$ -	0.00%
Technology Fund	\$ -	\$ -		\$ 106.01	\$ 600.00	\$ -	0.00%
Rd & Bridg	\$ 3,650,000.00	\$ 1,288,962.15		\$ 189,720.58	\$ 110,755.18	\$ 988,486.39	27.08%
Ex Counc	\$ 200,615.00	\$ 50,153.75		\$ 50,153.75	\$ -	\$ -	0.00%
Noxious Weed	\$ 66,333.00	\$ 19,152.67		\$ 468.15	\$ 2,232.53	\$ 16,451.99	24.80%
Health &Wic	\$ 650,437.00	\$ 531,891.89		\$ 22,544.82	\$ 37,161.32	\$ 472,185.75	72.60%
Fair	\$ 287.00	\$ 287.00		\$ -	\$ -	\$ 287.00	100.00%
Direct Elect	\$ 156,950.00	\$ 63,056.79		\$ 15,213.57	\$ 3,735.33	\$ 44,107.89	28.10%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ 6,250.00		\$ 6,250.00	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -		\$ 9,900.00	\$ 1,674.40	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ 27,864.25		\$ 27,864.25	\$ -	\$ -	0.00%
Mental Retard.	\$ 111,457.00	\$ 27,864.25		\$ 27,864.25	\$ -	\$ -	0.00%
Ambulance	\$ 571,584.00	\$ 190,528.08		\$ 47,631.99	\$ -	\$ 142,896.09	25.00%
Cherokee County 911				\$ 4,640.55	\$ -	\$ -	0.00%
Appraiser	\$ 330,000.00	\$ 137,076.32		\$ 8,872.35	\$ 15,829.52	\$ 112,374.45	34.05%
County Bldg.	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,517,387.00	\$ 1,602,479.82		\$ 49,728.35	\$ -	\$ 1,552,751.47	44.15%
Elderly	\$ 30,000.00	\$ 14,295.37		\$ 643.40	\$ -	\$ 13,651.97	45.51%
08LEPC Plan/Train Grant	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Landfill	\$ 4,420.00	\$ 2,199.00		\$ 1,400.00	\$ -	\$ 799.00	18.08%
Sewer Dist #1	\$ 140,248.00	\$ 64,527.23		\$ 23,289.83	\$ 3,516.76	\$ 37,720.64	26.90%
Concealed	\$ -	\$ -		\$ 2,237.05	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ 554.93	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
PA Training	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ 629.00	\$ 629.00		\$ -	\$ -	\$ 629.00	100.00%
NSP	\$ -	\$ -		\$ -	\$ -	\$ -	
Park	\$ 6,574.00	\$ 5,394.00		\$ -	\$ -	\$ 5,394.00	82.05%
Alcohol	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Tourism	\$ 10,800.00	\$ 10,800.00		\$ -	\$ -	\$ 10,800.00	100.00%
Spec Law	\$ 19,727.00	\$ 19,727.00		\$ 871.42	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -				\$ -	0.00%
Total		\$ -	\$ -	\$ 660,277.24	\$ 379,824.79		

FUND BALANCES 09/19/2014					
FUND	FUND #	Balance 2014	Sept A/P	Sept P/R	BALANCE
<u>County No-Fund Warrants</u>	<u>99</u>	\$ -	\$ -	\$ -	\$ -
<u>CO GEN</u>	<u>100</u>	\$ 342,687.86	\$ 163,191.99	\$ 204,319.75	\$ (24,823.88)
<u>County Equipment Reserve</u>	<u>102</u>	\$ 1,255,354.41	\$ 7,130.00	\$ -	\$ 1,248,224.41
<u>TECHNOLOGY FUND</u>	<u>103</u>	\$ 30,317.23	\$ 106.01	\$ 600.00	\$ 29,611.22
<u>STATE LINE ROAD PROJECT</u>	<u>105</u>	\$ 260.97	\$ -	\$ -	\$ 260.97
<u>Jail Salestax</u>	<u>107</u>	\$ 523,895.01	\$ -	\$ -	\$ 523,895.01
<u>Law Enforcement Center</u>	<u>108</u>	\$ -	\$ -	\$ -	\$ -
<u>RD BRIDGE</u>	<u>110</u>	\$ 1,079,556.72	\$ 189,720.58	\$ 110,755.18	\$ 779,080.96
<u>EX COUNCIL</u>	<u>120</u>	\$ 57,287.06	\$ 50,153.75	\$ -	\$ 7,133.31
<u>NOXIOUS WEED</u>	<u>130</u>	\$ 51,403.68	\$ 468.15	\$ 2,232.53	\$ 48,703.00
<u>SEVERE WEATHER EQUIPMENT</u>	<u>135</u>	\$ 22.00	\$ -	\$ -	\$ 22.00
<u>HEALTH</u>	<u>140</u>	\$ 1,239,497.32	\$ 22,544.82	\$ 37,161.32	\$ 1,179,791.18
<u>Clean Up Illegal Dump</u>	<u>142</u>	\$ -	\$ -	\$ -	\$ -
<u>TRI CO WIC</u>	<u>145</u>	\$ 118.32	\$ -	\$ -	\$ 118.32
<u>FAIR</u>	<u>150</u>	\$ 313.34	\$ -	\$ -	\$ 313.34
<u>ELECTION</u>	<u>160</u>	\$ 81,742.30	\$ 15,213.57	\$ 3,735.33	\$ 62,793.40
<u>COMM COLLEGE</u>	<u>170</u>	\$ 1,964.46	\$ -	\$ -	\$ 1,964.46
<u>SOIL CONSERV</u>	<u>180</u>	\$ 7,165.32	\$ 6,250.00	\$ -	\$ 915.32
<u>SPECIAL BRIDGE</u>	<u>190</u>	\$ 451,503.35	\$ 9,900.00	\$ 1,674.40	\$ 439,928.95
<u>MENTAL HEALTH</u>	<u>200</u>	\$ 31,715.88	\$ 27,864.25	\$ -	\$ 3,851.63
<u>MENTAL RETARD</u>	<u>210</u>	\$ 31,713.25	\$ 27,864.25	\$ -	\$ 3,849.00
<u>FAM LIFE CENTER BOND & INT</u>	<u>216</u>	\$ -	\$ -	\$ -	\$ -
<u>AMBULANCE</u>	<u>220</u>	\$ 247,995.23	\$ 47,631.99	\$ -	\$ 200,363.24
<u>CHEROKEE COUNTY 911</u>	<u>224</u>	\$ 342,877.32	\$ 4,640.55	\$ -	\$ 338,236.77
<u>FEMA PUBLIC ASSISTANCE GRANT</u>	<u>227</u>	\$ -	\$ -	\$ -	\$ -
<u>APPRAISAL</u>	<u>230</u>	\$ 162,467.63	\$ 8,872.35	\$ 15,829.52	\$ 137,765.76
<u>COUNTY BLDG</u>	<u>250</u>	\$ 931.99	\$ -	\$ -	\$ 931.99
<u>EMPL. BENE</u>	<u>260</u>	\$ 1,536,741.26	\$ 49,728.35	\$ -	\$ 1,487,012.91
<u>PAYROLL W/HOLD</u>	<u>265</u>	\$ 539.63	\$ -	\$ -	\$ 539.63
<u>SPECIAL (TORT) LIABILITY</u>	<u>290</u>	\$ 16,884.22	\$ -	\$ -	\$ 16,884.22
<u>ELDERLY</u>	<u>300</u>	\$ 27,797.00	\$ 643.40	\$ -	\$ 27,153.60
<u>DESIGNATED DV & SA PROSEC</u>	<u>301</u>	\$ -	\$ -	\$ -	\$ -
<u>CDBG-Grant Family Life</u>	<u>302</u>	\$ -	\$ -	\$ -	\$ -
<u>08LEPC PLAN/TRAIN GRANT</u>	<u>303</u>	\$ -	\$ -	\$ -	\$ -
<u>SPIDER PROGRAM</u>	<u>304</u>	\$ 9,300.63	\$ 554.93	\$ -	\$ 8,745.70
<u>E/P GRANT</u>	<u>306</u>	\$ 201.43	\$ -	\$ -	\$ 201.43
<u>COPS GRANT</u>	<u>307</u>	\$ 25,004.40	\$ -	\$ -	\$ 25,004.40

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2014</u>	<u>Sept A/P</u>	<u>Sept P/R</u>	<u>BALANCE</u>
<u>JUVENILE BLOCK GRANT</u>	<u>309</u>	\$ -			\$ -
<u>LANDFILL</u>	<u>310</u>	\$ 1,816.61	\$ 1,400.00	\$ -	\$ 416.61
<u>REMODEL GRANT</u>	<u>313</u>	\$ -			\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -			\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -			\$ -
<u>EMERG SHELTT GRANT</u>	<u>338</u>	\$ 500.00			\$ 500.00
<u>SEWER DIST #1 BOND & INT</u>	<u>320</u>	\$ 5,542.84			\$ 5,542.84
<u>SEWER DIST #1 OPER & MAINT</u>	<u>330</u>	\$ 99,535.21	\$ 23,289.83	\$ 3,516.76	\$ 72,728.62
<u>SHELTERED WORKSHOP BD & IN</u>	<u>340</u>	\$ 16.00			\$ 16.00
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20			\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00			\$ 100.00
<u>COUNTY BOND & INTEREST</u>	<u>390</u>	\$ 1,340.54			\$ 1,340.54
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 3,538.16			\$ 3,538.16
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00			\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ 2,320.00			\$ 2,320.00
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00			\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81			\$ 88.81
<u>SPECIAL PARKS & RECREATION</u>	<u>430</u>	\$ (6,311.86)	\$ -		\$ (6,311.86)
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 5,486.65			\$ 5,486.65
<u>TOURISM</u>	<u>450</u>	\$ (28.00)	\$ -		\$ (28.00)
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ 14,903.89			\$ 14,903.89
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21			\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ 18,041.88	\$ 2,237.05		\$ 15,804.83
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 45,208.36	\$ 871.42		\$ 44,336.94
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 1,491.67			\$ 1,491.67
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56			\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 1,080.06			\$ 1,080.06
<u>Justice Assistance Grant</u>	<u>494</u>	\$ -			\$ -
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ 4,539.35			\$ 4,539.35
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00			\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -			\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -			\$ -
<u>SIREN</u>					
<u>NSP</u>	<u>353</u>	\$ 183.03			\$ 183.03
			\$ 660,277.24	\$ 379,824.79	

Cherokee County Board of County Commissioners

Public Attendance Log: September 22, 2014

Printed Name	Phone Number	Address	Company or Organization
Jerry Messer	694-1550		
Jim Tunnell	620-848-9852	4236 SE 5th Dr. Gaskins, KS	
Jim BURTON	429-2159		city of Columbus
Jean Putek	429 1492		Col. Chamber
Jill Fichtner	702-281-2827		Citizen
Jennifer Fagan	417 499 3739		RSG
Carl Hayes	620.428.3087		CC Co Hayes
John (Wayne) Cook	417-29-0479	1734 Park Ave. Baxter Springs, KS	
Jess Harrison	620-674-8449	3306 SE Boston Mills Columbus	
Dow Weston	620-762-0703	1737 Military Baxter Springs	Weston's Cafe
Cheryl Carter	620-202-2128	540 East 10th 11024 Cleveland Baxter Springs, KS 66713	
Bryan McLean	262-501-9321		CODE