

MINUTES FOR APRIL 19, 2010
COLUMBUS, KANSAS, CHEROKEE COUNTY
OFFICE OF THE COUNTY CLERK
CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met April 19, 2010. The meeting was called to order by Commissioner Hilderbrand and those present were Commissioners Collins and Garner. The Pledge of Allegiance was said by all. County Clerk Crystal Gatewood submitted the minutes for April 12, 2010, Commissioner Garner made a motion to accept the minutes, his motion was seconded by Commissioner Collins, and all voted in favor.

OTHER BUSINESS

Jan Bolin of Class LTD. came before the commission to give an update on the services provided by Class LTD. She expressed budget concerns regarding state and county funding and asked the county to remember them during the budget process for 2011.

George Dockery and Steve Rocker of KDOT gave a presentation of the Highway 400 Corridor Project to the commission. The Highway 400 Project is still in the 'study and discuss' phase, no definite plans have been set. Commissioners Garner and Collins said Highway 7 should be focused upon first.

COMMISSIONERS COLLINS, GARNER, AND HILDERBRAND SIGNED OFF ON AND APPROVED THE FOLLOWING:

VOUCHER #5106 - \$1,138.00 - PRO CT - COMPUTER EQUIPMENT - CHEROKEE COUNTY HEALTH DEPT (TAKE OUT OF LINE ITEM - WIC FUNDS)

MOTIONS

Commissioner Collins made a motion to pay \$6,816.00 out of the Emergency Management Fund and \$6,816.00 out of the Landfill Fund to pay the balance owed on the county's portion of the Storm Siren Grant for Treece and Mineral Townships, his motion died for a lack of a second.

Commissioner Hilderbrand made a motion to pay \$3,614.00 out of the Emergency Management fund to pay the county's share of the Storm Siren Grant for Treece, his motion was seconded by Commissioner Garner and all voted in favor.

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RH

Commissioner Hilderbrand made a motion, with no objections from the press, to amend the Agenda to move Steve Rockers of KDOT from 11:00 AM to 10:45 AM, Commissioner Garner seconded the motion, and all voted in favor.

Commissioner Collins made a motion, with no objections from the press, to amend the Agenda to move Jan Bolin of Class LTD. from 1:15 PM to 11:30 AM, his motion was seconded by Commissioner Garner and all voted in favor.

Commissioner Collins made a motion to adopt Resolution # 4-2010 regarding the transferring of funds from Fund 110 to Fund 370 which moves \$225,000.00 from Fund 110 from the 2009 Budget to Fund 370 for use in 2010 to maintain budget flexibility for the 2010 fiscal year and enable the purchase of equipment, his motion was seconded by Commissioner Garner, and all voted in favor. Commissioners Collins, Hilderbrand, and Garner signed off, and Clerk Gatewood attested the document.

Commissioner Collins made a motion to adopt Resolution # 5-2010 regarding specifying procedures for the approval of Grant Applications throughout all county offices and Cherokee County, Kansas Sewer Districts #1 and #2; which would create a master list; specifying procedures for the maintenance thereof to be kept in the Cherokee County Clerk's Office, his motion was seconded by Commissioner Garner, and all voted in favor. Commissioners Hilderbrand, Garner, and Collins signed off, and Clerk Gatewood attested the document.

Commissioner Hilderbrand made a motion to adopt Resolution # 6-2010 regarding the imposing of a fee for inmates engaged in work release during detention at the Cherokee County Law Enforcement Center, his motion was seconded by Commissioner Collins, and all voted in favor. Commissioners Garner, Hilderbrand, and Collins signed off, and Clerk Gatewood attested the document.

Commissioner Collins made a motion to recess for lunch, his motion was seconded by Commissioner Garner, and all voted in favor.

EXECUTIVE SESSION

It is noted Commissioner Collins had a meeting to attend and had to leave at 1:30 PM.

Commissioner Hilderbrand made a motion to go into Executive Session for Attorney/Client Privilege for ten minutes with himself, Commissioner Garner and County Counselor Kevin Cure, his motion was seconded by Commissioner Garner, and all voted in favor. They went in at 1:47 PM and returned at 1:59 PM.

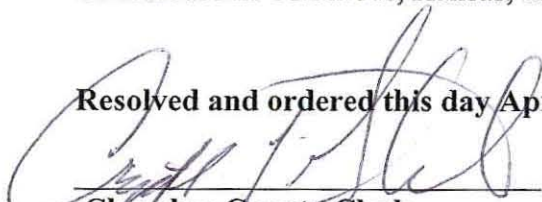
Commissioner Hilderbrand made a motion to go into Executive Session for Attorney/Client Privilege for five minutes with himself, Commissioner Garner, Cherokee County Clerk Crystal Gatewood, and County Counselor Kevin Cure, his motion was seconded by Commissioner Garner, and all voted in favor. They went in at 2:16 PM and returned at 2:20 PM.

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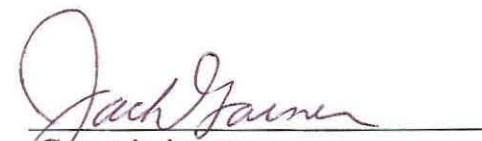
ADJOURNMENT

Commissioner Garner made a motion to adjourn, his motion was seconded by Commissioner Hilderbrand and all voted in favor. The next Cherokee County Commission meeting will be held April 26, 2010 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas, and will adjourn at 12:00 PM.

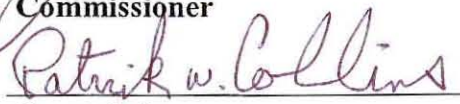
Resolved and ordered this day April 26, 2010



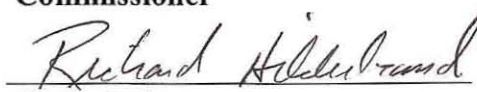
Cherokee County Clerk



Commissioner



Commissioner



Commissioner

US-400 Corridor Study
KDOT Project No. 400-11 KA-1005-01

US-400 Cherokee County Study

KDOT Project No. 400-11 KA-1005-01

Steve Rockers, P.E.
Project Manager
KDOT – Topeka KS
April 19, 2010

KANSAS
DEPARTMENT OF TRANSPORTATION
Responsible & Responsive

Overview of the Study

- Purpose
 - Review existing conditions
 - Identify corridor evaluation criteria
 - Determine roadway type (freeway)
 - Ultimately recommend a corridor

US-400 Corridor Study
KDOT Project No. 400-11 KA-1005-01

Overview of the Study

- Roles
 - Kansas Department of Transportation (KDOT)
 - Consulting Agencies (Quapaw)
 - Advisory Committee
 - General Public
 - Consultant Team



Overview of the Study

Timing	Phase	Activity	Meeting
Spring – Summer 2009	Data Gathering	Explore multiple, potential corridors with help from available data & stakeholder/Committee input	Stakeholders Meetings & Advisory Committee Meeting No. 1
Fall 2009	Exploring Corridor Directions	Explore three corridors based on analysis & Committee input	Advisory Committee Meeting No. 2
Spring 2010	Converging on a Unified Direction	Recommend a single corridor based on analysis and Committee input	Advisory Committee Meeting No. 3, Public Officials Briefings, & Public Meeting
Summer 2010	Moving Forward	Develop Draft and Final Reports	Advisory Committee Meeting No. 4



Advisory Committee Priorities

- No. 1 Constructability
 - Do it right the first time
- No. 2 Est. Construction Cost
 - Has to be reasonable
- No. 3 Environmental Impacts
 - Costs Increase if corridor goes through sensitive areas



Advisory Committee Priorities

- No.4 Socio-Eco Impacts
 - Proximity to small cities
 - Need access to cities
- No. 5 Additional Right of Way
 - Tied to ability to get funding



Final 3 Corridor Segments



US-400 Corridor Study

KDOT Project No. 400-11 EA-1005-01

Ranking the Corridors

As Ranked by Advisory Committee (Dot Exercise)	
RANK	EVALUATION FACTOR
1	Constructability
2	Estimated Construction Cost
3	Environmental Impacts
4	Socio-Economic Impacts
5	Additional Right of Way Potential Cultivated
6	Farmland Impact
7	Stakeholder Input
8	Utility Relocation Potential Business
9	Relocations
10	Potential Residential Relocations

As Ranked by Study Team	
RANK	EVALUATION FACTOR
1	Constructability
2	Environmental Impacts
3	Stakeholder Input
4	Estimated Construction Cost
5	Socio-Economic Impacts
6	Additional Right of Way Potential Cultivated
7	Farmland Impact
8	Utility Relocation Potential Business
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US-400 Corridor Study

KDOT Project No. 400-11 EA-1005-01

Ranking the Corridors

- Establish Relative Weights for the Criteria
- Rating x Criteria Weight = Score
- Sum of Scores
- Lowest Score = Best Ranking



Corridor Rankings

Corridor Ranking			CORRIDORS RANKED FROM MOST PREFERABLE (LOW TOTAL) TO LEAST PREFERABLE (HIGH TOTAL)					
EVALUATION FACTOR	Relative Weight		1	2	3	4	5	6
			W1, W5, C5, C7, C8, C9, C11, C12, C13	C1, E2, E3, E4, C13	C1, W4, W5, C5, C7, C8, C9, C11, C12, C13	C1, C2, C3, C5, C7, C8, C9, C11, C12, C13	W1, W5, C5, C7, C8, C9, W7	C1, E5, E4, C13
Constructability	rating	10	1	3	2	5	5	4
	rank	1	3	2	8	8	6	
Environmental Impacts	avg. rating	9	4.1	4.8	6.5	6.5	2.8	5.0
	rank	2	5	12	11	1	7	
Stakeholder Input	avg. rating	8	1.0	3.8	1.5	1.6	1.6	3.4
	rank	1	11	2	3	3	9	
Estimated Construction Cost	\$10M/mile	7	\$ 242,200,000	\$ 252,000,000	\$ 257,200,000	\$ 240,700,000	\$ 264,200,000	\$ 274,000,000
	rank	2	3	4	1	6	9	
Socio-Economic Impacts	avg. rating	6	3	3	2	5	5	2
	rank	3	3	3	1	6	6	1
Additional Right of Way	acre	5	1559	1150	1210	941	1806	1147
	rank	7	3	3	5	1	11	2
Potential Cultivated Farmland Impact	acre	4	1430	1058	1784	1265	1760	1310
	rank	6	1	9	3	8	5	
Utility Relocation	each	3	3	4	2	2	3	3
	rank	5	5	10	1	1	5	5
Potential Business Relocations	each	2	42	28	41	45	36	29
	rank	11	3	10	12	8	4	
Potential Residential Relocations	each	1	122	96	164	166	82	136
	rank	6	4	11	12	2	9	
Total			170	261	273	302	311	326



Corridor Rankings

Corridor Ranking			CORRIDORS RANKED FROM MOST PREFERABLE (LOW TOTAL) TO LEAST PREFERABLE (HIGH TOTAL)					
EVALUATION FACTOR	Relative Weight	7	8	9	10	11	12	
								C1, C2, C3, C5, C7, C8, C9, W7
Constructability	rating	10	5	5	3	3	5	
	rank	8	8	8	3	3	8	
Environmental Impacts	avg. rank	9	5.0	4.9	4.6	5.9	4.2	
	rank	7	7	6	4	10	3	
Stakeholder Input	avg. rating	8	2.3	2.1	4.0	3.7	2.6	
	rank	7	7	6	12	10	8	
Estimated Construction Cost	\$10M/mile	7	\$ 262,700,000	\$ 279,200,000	\$ 272,000,000	\$ 284,000,000	\$ 273,200,000	
	rank	5	5	10	7	11	12	
Socio-Economic Impacts	avg. rank	6	5	3	9	5	9	
	rank	6	6	3	11	6	11	
Additional Right of Way	acre	5	1188	1457	1626	1715	2032	
	rank	4	4	6	8	9	12	
Potential Cultivated Farmland Impact	acre	4	1595	2114	1276	1199	1852	
	rank	7	7	11	4	2	10	
Utility Relocation	each	3	2	2	5	4	3	
	rank	1	1	1	12	10	5	
Potential Business Relocations	each	2	39	35	20	32	25	
	rank	9	9	7	1	6	2	
Potential Residential Relocations	each	1	126	124	79	84	141	
	rank	8	8	7	1	3	5	
Total			347	368	372	411	422	

US-400 Corridor Study

KDOT Project No. 400-11 EA-1005-01

Corridor Rankings

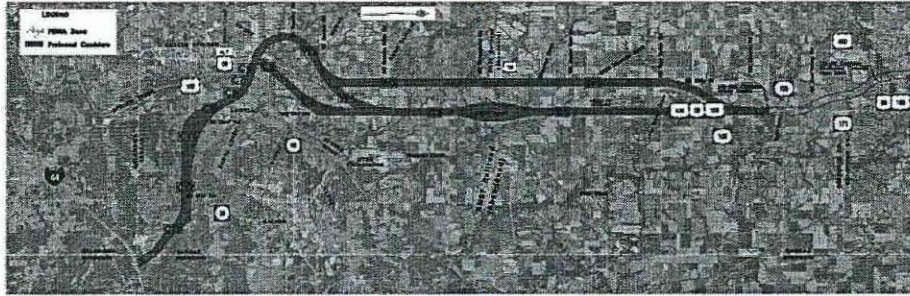
Corridor Ranking			CORRIDORS RANKED FROM MOST PREFERABLE (LOW TOTAL) TO LEAST PREFERABLE (HIGH TOTAL)		
EVALUATION FACTOR	Relative Weight	1	2	3	
					W1, W5, C5, C7, C8, C9, C11, C12, C13
Constructability	rating	10	1	5	
	rank	8	1	8	
Environmental Impacts	avg. rank	9	4.1	6.5	
	rank	7	2	11	
Stakeholder Input	avg. rating	8	1.0	1.5	
	rank	7	1	3	
Estimated Construction Cost	\$10M/mile	7	\$ 242,200,000	\$ 257,200,000	
	rank	2	2	4	
Socio-Economic Impacts	avg. rank	6	3	5	
	rank	6	3	6	
Additional Right of Way	acre	5	1559	1210	
	rank	7	7	5	
Potential Cultivated Farmland Impact	acre	4	1430	1784	
	rank	8	6	9	
Utility Relocation	each	3	3	2	
	rank	5	5	1	
Potential Business Relocations	each	2	42	41	
	rank	11	11	10	
Potential Residential Relocations	each	1	122	164	
	rank	8	6	11	
Total			170	273	

US-400 Corridor Study

KDOT Project No. 400-11 EA-1005-01

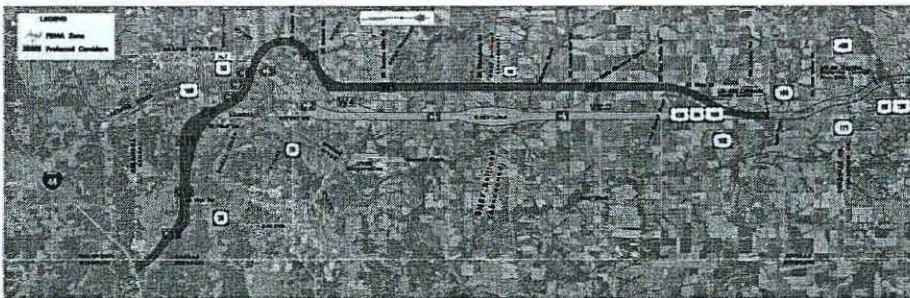
Corridor Rankings

Top 3 Corridors



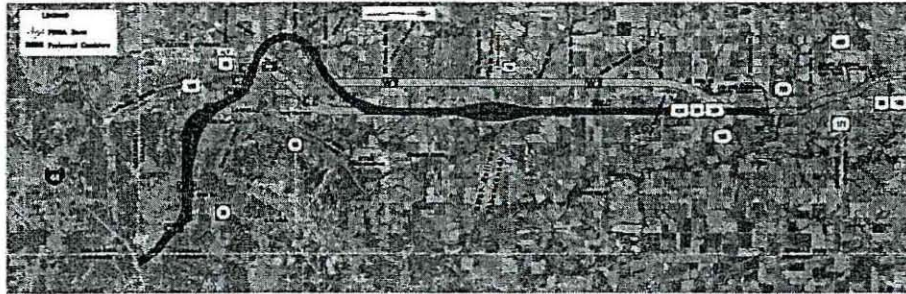
Corridor Rankings

Corridor 1



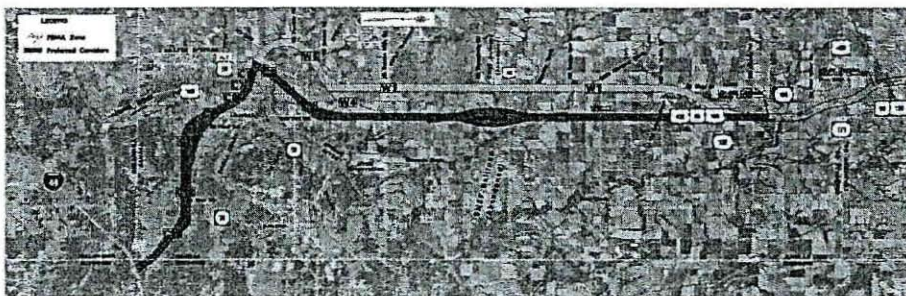
Corridor Rankings

Corridor 2




Corridor Rankings

Corridor 3




Next Steps			
Timing	Phase	Activity	Meeting
Spring – Summer 2009	Data Gathering	Explore multiple, potential corridors with help from available data & stakeholder/Committee input	Stakeholders Meetings & Advisory Committee Meeting No. 1
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US-400 Corridor Study
KDOT Project No. 400-11 KA-1005-01

Thank You



US-400 Corridor Study
KDOT Project No. 400-11 KA-1005-01



P. O. Box 266 1200 Merle Evans Drive Columbus, Kansas 66725-0266
620-429-1212 FAX 620-429-8724

Funding Request to Cherokee County Commission for 2011

CLASS LTD's mission is to partner with people with disabilities, their families, and support networks, so they may discover their potential, responsibly exercise their choices, and shape their own future.

Our Vision is to be in the forefront of innovative and progressive services, and advocacy for persons with developmental disabilities. It is also our vision that persons with developmental disabilities are included and considered an integral part of their community.

CLASS LTD is requesting Cherokee County Commission to allocate one-mill for services for children and adults with developmental disabilities living in this county. We are very appreciative of Cherokee County's continued financial support that provides for many needed community disability services.

CLASS LTD's state funding for developmental disabilities services was reduced more than \$500,000 this fiscal year with little hope to have any funds restored next fiscal year. County funding will be most important for CLASS LTD with reduced state funding to be able to continue services to individuals losing state funding. The services we provide enable our clients to safely and successfully live and work in their communities.

CLASS LTD has provided much needed services for children and adults with developmental disabilities for more than 35 years. The individuals we work with have grown in independence as a result of our services, therefore less dependent on governmental funding. We have prevented unnecessary institutionalization in a number of situations and worked to keep families together. We assist our clients to find and keep jobs and to live successfully in their community. To continue to obtain these positive outcomes requires a partnership with the County Commission as well as with our state funding sources. The need for county funding includes:

- Subsidy for our transportation services
- Funding for persons who have an intellectual disability but do not meet the state's eligibility criteria
 - Job coaching to find and retain employment
 - In-home supports to remain living in their homes
 - Crisis management
- Local match for state and federal grants, i.e., accessible housing, Eco-Glass project, transportation
- Infrastructure such as information technology and other equipment and supplies

CLASS LTD's commitment to Cherokee County Commission:

1. Maintain full licensure by Social and Rehabilitation Services (SRS).
2. Maintain the highest level of accreditation by the Commission on Accreditation of Rehabilitation Services (CARF).
3. Serve or arrange to serve Cherokee County citizens with developmental disabilities.
4. Provide services according to individualized lifestyle choices to the extent possible.
5. Obtain an average satisfaction rating from persons receiving services of at least 90%.
6. Provide family members (including siblings) of persons with developmental disabilities the related supports they need and request.
7. Create job opportunities for persons served by CLASS LTD.
8. Expand valued activities to people with developmental disabilities including those who are or becoming elderly that will enhance their quality of life.
9. Provide fixed route transportation service within the county.
10. To promote health and wellness initiatives for staff and persons we serve.
11. Develop and maintain a network of community services for individuals with developmental disabilities by affiliating with, assisting and monitoring all organizations providing such services in Cherokee County.

CLASS LTD Cherokee County Services

CLASS LTD provided services to 67 individuals from July 1, 2009 to April 1, 2010. It is projected that services will be provided to 72 Cherokee County individuals by the end of the next fiscal year.

Waiting List for Cherokee County	20 Children and Adults waiting for services
Currently serving: 20 children 47 adults	= 67 Total

CLASS LTD Services Has Positive Outcomes

Satisfaction ratings for 2009:

- 100% Community Employers with CLASS LTD Employment Services
- 98% Families and Guardians regarding CLASS LTD Services
- 100% Individuals receiving Case Management Services
- 100% Individuals receiving Community Employment Services
- 100% Individuals receiving Organizational Employment Services
- 100% Individuals receiving Residential Services
- 100% Children receiving Child and Youth Services

CLASS LTD Contributes to our Communities

- Contributes over \$5.9 million annually to the local economy of Cherokee County (with a multiplier of 4)
- Provides information and referral for families with members with disabilities
- Provides community education on disability issues

- Assists with transition of students to post school life, including jobs
- Makes meeting and training space available to community groups
- Encourages staff members to become involved in community and civic organizations and local government
- Offers public transportation
- Can meet the needs of local employers for workers
- Clients participate in a variety of community activities:
 - Volunteer with the nursing home, “Free Store”, Meals on Wheels, Horses of Hope, Special Olympics, Adopted a local family at Christmas-time, held various canned food drives for local food bank, Baxter Ambulance Association, Relay for Life, and PACE Club sponsored through Self Advocacy Coalition of Kansas
 - Members of churches, Alter Society, bowling leagues, and the Coin Club
- Staff community involvement
 - Columbus and Baxter Chambers of Commerce
 - Relay for Life
 - PACCC
 - Special Olympics

CLASS LTD Services Locations in Cherokee County

Administrative Office	1200 Merle Evans Drive
Triplex	115 S. Illinois
Quadplex	1215 E. Walnut

On behalf of the clients, staff and Board of Directors of CLASS LTD, I want to thank you for your continued interest in and support of persons with developmental disabilities.

Respectfully submitted,

Jan Bolin
President/CEO



P. O. Box 266 1200 Merle Evans Drive Columbus, Kansas 66725-0266
620-429-1212 FAX 620-429-8724

AS OF MARCH 31, 2010

COUNTIES OF EMPLOYMENT/RESIDENCE

<u>COUNTY</u>	<u>NUMBER OF STAFF</u>		<u>RESIDENCE ANNUAL WAGE</u>
	Employment	Residence	
Cherokee	55	48	\$1,152,486.40
Crawford	39	42	\$970,695.44
Labette	97	91	\$1,249,628.12
Montgomery	49	51	\$925,659.02
Out of Service Area		8	\$319,427.42
TOTAL	240	240	\$4,617,896.40