

**MINUTES FOR JULY 25, 2016**  
**BOARD OF CHEROKEE COUNTY COMMISSIONERS**  
**CHEROKEE COUNTY, KANSAS**

**CONVENE**

Chairman Myers called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, July 25, 2016 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Robert Myers, Pat Collins, Charles Napier, County Counselor Barbara Wright, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Sarah Okeson, and Machel Smith

A motion was made by Commissioner Collins to approve the Minutes of the July 18, 2016 BOCC meeting as written. The motion was seconded by Commissioner Napier. The motion carried 3-0.

**Juanita Hodgson - Treasurer**

She appeared before the Board regarding sales tax and tax distribution estimates for the remainder of the year. She provided distribution reports and comparisons with the needed information. She stated that tax distributions will occur on September 20<sup>th</sup> and October 31<sup>st</sup>. She stated that sales tax revenue is down compared to the same period in 2015.

**Leonard Vanatta - County Road Supervisor**

He appeared before the Board on routine county road business.

He stated that the City of Columbus is ready to haul the rock in for the roads at Crossland Park. The County had agreed to pay for the rock on March 21, 2016. The Board discussed the cost of the rock and the current financial situation of the county. The Board stated that they want to keep their agreement, but are concerned about running short of funds. Leonard will get with the City of Columbus and bring some numbers back to the Board.

Commissioner Collins made a motion to enter an Executive Session with the Board, Leonard Vanatta, and Counselor Wright for the purpose of Non-Elected Personnel for a period of five minutes. The motion was seconded by Commissioner Myers. The motion carried 3-0 at 9:44 AM.

The meeting reconvened at 9:54 AM.

A motion was made by Commissioner Collins to enter an Executive Session with the Board, Leonard Vanatta, and Counselor Wright for the purpose of Non-Elected Personnel for another 10 minutes. The motion was seconded by Commissioner Napier. The motion carried 3-0 at 9:54 AM.

The meeting reconvened at 10:04 AM.

No action was taken during the Executive Sessions.

**Janet Miller - Economic Development**

She appeared before the Board to present the budget request for 2017 from the Economic Development Corporation. She reported that the fundraising effort is continuing, with about \$20,000 raised to date.

**Juanita Hodgson - County Treasurer**

She appeared before the Board to present her budget request for 2017.

**Wayne Elliott, Rebecca Brassart - 911 Addressing & Mapping Department**

They appeared before the Board to present the budget requests for 2017 for the 911 Addressing & Mapping Department.

**Betha Elliott, Brenda Clugston, Carl Hayes - Health Department**

They appeared before the Board to present the budget requests for 2017 for the Health and the Recycling Departments.

**Nathan Coleman, Jacob Conard - County Attorney's Office**

They appeared before the Board to present the budget request for 2017 for the County Attorney's Office.

**David Groves, Terry Clugston, Michelle Tippie - Sheriff's Office and Jail**

They appeared before the Board to present the budget request for 2017 for the Sheriff's Office and the Jail. He reported that \$164,000 has been billed to other agencies for housing their inmates this year.

A motion was made by Commissioner Collins to take a 10 minute recess, to reconvene at 9:45 AM. The motion was seconded by Commissioner Napier. The motion carried 3-0 at 9:35 AM.

The meeting reconvened at 9:45 AM.

A motion was made by Commissioner Collins to enter an Executive Session for a period of 10 minutes with the Board, Sheriff Groves, and Counselor Wright for the purpose of Non-Elected Personnel. The motion was seconded by Commissioner Napier. The motion carried 3-0 at 9:47 AM.

The meeting reconvened at 9:57 AM.

No action was taken during the Executive Session.

The Board reviewed a resolution concerning the appointing of the County Appraiser. They also considered a tentative contract to extend the services of the County Appraiser.

A motion was made by Commissioner Myers to approve Resolution 21-2016, a resolution appointing the Cherokee County Appraiser. The motion was seconded by Commissioner Collins. The motion carried 3-0.

A motion was made by Commissioner Myers to approve the Personal Services Agreement Contract between Cherokee County and Mark Hixon. The motion was seconded by Commissioner Napier. The motion carried 3-0.

**Ralph Houser - Courthouse Maintenance**

He appeared before the Board regarding the budget request for 2017 for maintenance.

**Cecil Brown, Logan Grant - Noxious Weed Department**

They appeared before the Board regarding the 2017 budget request for the Noxious Weed Department.

A motion was made by Commissioner Collins that there be no expenditures without commissioner approval. The motion was seconded by Commissioner Myers. The motion carried 3-0. This includes all departments and no dollar limit.

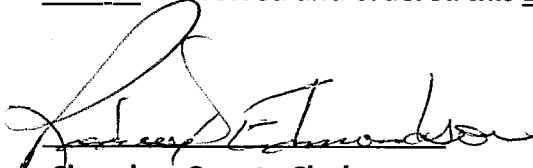
Commissioner Myers stated that if there is an emergency expenditure, a meeting can be called.

Clerk Edmondson inquired about the needed expenses for the August 2<sup>nd</sup> election.

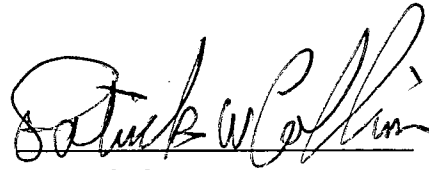
A motion was made by Commissioner Myers to authorize the expenditures necessary for the election. The motion was seconded by Commissioner Napier. The motion carried 3-0.

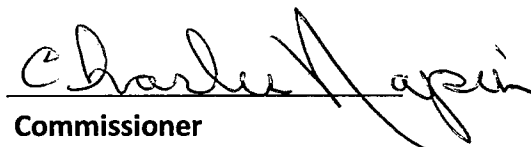
Commissioner Napier made a motion to adjourn until the next regular meeting set for Monday, August 1, 2016 at 9:00 AM. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 11:54 AM.

**ATTEST: Resolved and ordered this 1<sup>st</sup> day of August, 2016**

  
Cherokee County Clerk

\_\_\_\_\_  
Commissioner

  
Commissioner

  
Commissioner

RESOLUTION NO. 21-2016

**A RESOLUTION APPOINTING THE CHEROKEE COUNTY APPRAISER**

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CHEROKEE COUNTY, KANSAS, THAT THE FOLLOWING RESOLUTION BE ADOPTED:**

**SECTION 1. GENERAL AUTHORITY.** K.S.A. 19-101, *et. seq.*, and K.S.A. 19-212 authorize the Board of County Commissioners of Cherokee County, Kansas, to transact all County business and perform all powers of local legislation deemed appropriate, and to make all contracts and do all other acts in relation to the property and concerns of the County necessary to the exercise of its corporate or administrative powers.

**SECTION 2. APPOINTING AUTHORITY.** The Board of County Commissioners of the County of Cherokee, Kansas desires, pursuant to K.S.A. 19-430, to appoint J. Mark Hixon, an eligible Kansas Appraiser who has in excess of three (3) years of mass appraisal experience, is a certified general real property appraiser pursuant to article 41 of chapter 58 of the Kansas Statutes Annotated and amendments thereto, is a registered mass appraiser pursuant to rules and regulations adopted by the Secretary of Revenue, and is qualified by the director of property valuation as an eligible Kansas appraiser under the provisions of article 4 of chapter 19 of the Kansas Statutes Annotated and amendments thereto, as the Cherokee County Appraiser.

**SECTION 3.** The Board of County Commissioners of the County of Cherokee, Kansas, does hereby resolve as follows:

J. Mark Hixon, an eligible Kansas appraiser, is appointed as the Cherokee County Appraiser to fill the unexpired four (4) year term pursuant to K.S.A. 19-430, effective on July 1, 2013, and ending June 30, 2017.

**SECTION 4. PUBLICATION.** The County Clerk shall cause this resolution to be published in the official County Newspaper.

**SECTION 5. CONFLICT.** All resolutions, County policies or parts thereof, in conflict herewith are hereby expressly repealed insofar and they conflict herewith.

**SECTION 6. EFFECTIVE DATE.** This resolution shall be effective upon passage.

**PASSED AND APPROVED** this 25 day of July, 2016, by the Board of County Commissioners of Cherokee County, Kansas.

Robert Myers  
Robert Myers, Chairman  
Cherokee County Commissioner

Charles Napier  
Charles Napier  
Cherokee County Commissioner

Patrick W. Collins  
Patrick Collins  
Cherokee County Commissioner

ATTEST:

Rodney D. Edmondson  
Rodney D. Edmondson, County Clerk

(Seal)

## **CHEROKEE COUNTY CONTRACT PERSONAL SERVICES AGREEMENT**

THIS AGREEMENT is between the Board of County Commissioners of Cherokee County, Kansas, Columbus, Kansas, (hereinafter referred to as "County"), and James Mark Hixon, (hereinafter referred to as "Hixon").

### **1. SERVICES TO BE PERFORMED**

Hixon agrees to perform the responsibilities and duties of the Cherokee County Appraiser.

Hixon further agrees to perform and/or supervise County employees in the performance of all responsibilities and duties of the County Appraiser pursuant to the Constitution and Statutes of the State of Kansas.

Hixon is currently qualified and eligible to be appointed to the position of Kansas County Appraiser pursuant to K.S.A. 19-430 and agrees to maintain eligibility requirements for the duration of this agreement.

This Agreement shall commence on July 1, 2017, and continue for the requisite four year term, through June 30, 2021.

Hixon agrees to maintain permanent residency within Cherokee County, Kansas, throughout the duration of this Agreement.

### **2. COMPENSATION AND BENEFITS**

In consideration for the services to be performed by Hixon, County agrees to compensate Hixon in accordance with the following:

- a. Hixon shall receive an annual salary of \$76,080.00.
- b. County shall pay Hixon's health, dental and vision insurance and provide all other benefits afforded to Cherokee County, Kansas, regular full-time employees.
- c. Hixon shall accrue 80 hours of paid vacation and 16 hours of paid sick leave as of commencement date of this Agreement and accruing thereafter pursuant to County's established leave policy for regular full-time employees.

### **3. MISCELLANEOUS PROVISIONS**

- a. County agrees to pay all of Hixon's expenses for job-related continuing education, professional designations, and certifications.
- b. County agrees that it is beneficial to the taxpayers of Cherokee County, Kansas, for Hixon to attend professional business conferences and network with colleagues, and

therefore, agrees to pay the registration and travel expenses for Hixon to attend the annual business conferences of the International Association of Assessing Officers, Kansas County Appraisers Association, and North Central Regional Association of Assessing Officers.

c. County agrees to pay Hixon's membership dues/fees to the Kansas County Appraisers Association, International Association of Assessing Officers, North Central Regional Association of Assessing Officers and Kansas Real Estate Appraisal Board.

d. This Agreement shall be entered into in Cherokee County, Kansas, and shall be construed and interpreted according to the law of the State of Kansas.

e. All notices and other communications in connection with this Agreement shall be in writing and shall be considered given 3 days after mailing in the United States mail, using first class mail, postage repaid, to the recipient's address as stated in this Agreement.

f. Hixon may not assign or subcontract any rights or obligations under this Agreement without County's prior written approval.

g. This Agreement constitutes the entire agreement between the parties and may only be modified or extended by a written amendment signed by the parties hereto.

h. The invalidity, illegality or unenforceability of any provision of this Agreement, or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of this Agreement shall be construed and enforced as if this Agreement did not contain the particular portion or provision held to be void.

**IN WITNESS WHEREOF**, this Contractual Agreement is signed by the Board of County Commissioners of Cherokee County, Kansas, and attested by the County Clerk of Cherokee County, Kansas, all on the day and year first below written.



Robert E. Myers, Chair  
Cherokee County Commissioner

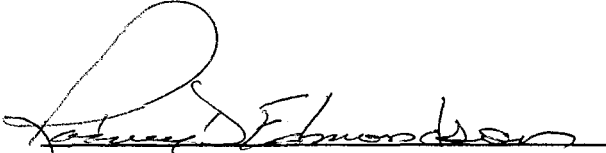


Patrick W. Collins  
Cherokee County Commissioner

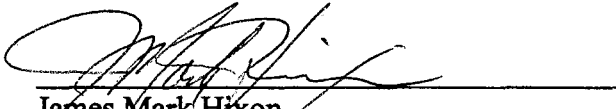


Charles Napier  
Cherokee County Commissioner

ATTEST:



Rodney Edmondson  
Cherokee County Clerk  
Contractual Agreement for County  
Appraiser Services  
Executed: July 25, 2016,  
by the Board of County Commissioners



James Mark Hixon  
Executed: July 25, 2016

Prepared by:  
Barbara A. Wright, legal counsel to the  
Board of County Commissioners,  
Cherokee County, Kansas.



## Sales tax Payments from State of Kansas

<u>Date</u>	<u>Local Comp</u>	<u>Local Retail</u>	<u>Jail Salestax</u>	<u>Total Salestax</u>
January 2016	\$ 30,310.95	\$ 78,036.19	\$ 54,173.57	\$ 162,520.71
February 2016	\$ 36,660.37	\$ 82,137.78	\$ 59,399.08	\$ 178,197.23
March 2016	\$ 19,139.16	\$ 73,129.53	\$ 46,134.34	\$ 138,403.03
April 2016	\$ 36,079.71	\$ 84,693.07	\$ 60,386.39	\$ 181,159.17
May 2016	\$ 35,501.31	\$ 73,149.94	\$ 54,325.62	\$ 162,976.87
June 2016	\$ 29,193.72	\$ 74,984.68	\$ 52,089.20	\$ 156,267.60
July 2016	\$ -	\$ -	\$ -	\$ -
August 2016	\$ -	\$ -	\$ -	\$ -
September 2016	\$ -	\$ -	\$ -	\$ -
October 2016	\$ -	\$ -	\$ -	\$ -
November 2016	\$ -	\$ -	\$ -	\$ -
December 2016	\$ -	\$ -	\$ -	\$ -
	<u>\$ 186,885.22</u>	<u>\$ 466,131.19</u>	<u>\$ 326,508.20</u>	<u>\$ 979,524.61</u>

<u>Date</u>	<u>Local Comp</u>	<u>Local Retail</u>	<u>Jail Salestax</u>	<u>Total Salestax</u>
January 2015	\$ 51,366.25	\$ 82,402.52	\$ 66,884.38	\$ 200,653.15
February 2015	\$ 45,003.24	\$ 91,909.35	\$ 68,456.29	\$ 205,368.88
March 2015	\$ 25,408.51	\$ 76,788.88	\$ 51,098.70	\$ 153,296.09
April 2015	\$ 30,071.55	\$ 90,473.11	\$ 60,272.32	\$ 180,816.98
May 2015	\$ 45,108.83	\$ 105,431.05	\$ 75,269.94	\$ 225,809.82
June 2015	\$ 29,087.64	\$ 81,384.02	\$ 55,235.83	\$ 165,707.49
	<u>\$ 226,046.02</u>	<u>\$ 528,388.93</u>	<u>\$ 377,217.46</u>	<u>\$ 1,131,652.41</u>

July 2015	\$ 18,193.57	\$ 76,390.29	\$ 47,291.47	\$ 141,875.33
August 2015	\$ 88,650.96	\$ 44,843.11	\$ 66,747.03	\$ 200,241.10
September 2015	\$ 22,782.77	\$ 91,140.89	\$ 56,961.83	\$ 170,885.49
October 2015	\$ 27,616.59	\$ 80,321.47	\$ 53,969.04	\$ 161,907.10
November 2015	\$ 31,521.69	\$ 83,440.81	\$ 57,481.25	\$ 172,443.75
December 2015	\$ 28,514.97	\$ 91,996.91	\$ 60,255.95	\$ 180,767.83
	<u>\$ 443,326.57</u>	<u>\$ 996,522.41</u>	<u>\$ 719,924.03</u>	<u>\$ 2,159,773.01</u>

<u>Date</u>	<u>Local Comp</u>	<u>Local Retail</u>	<u>Jail Salestax</u>	<u>Total Salestax</u>
January 2014	\$ 26,590.09	\$ 78,101.55	\$ 52,345.83	\$ 157,037.47
February 2014	\$ 37,010.85	\$ 87,569.78	\$ 62,290.32	\$ 186,870.95
March 2014	\$ 12,901.09	\$ 84,746.00	\$ 48,823.54	\$ 146,470.63
April 2014	\$ 41,887.03	\$ 86,857.33	\$ 64,372.17	\$ 193,116.53
May 2014	\$ 19,481.83	\$ 81,371.45	\$ 50,426.64	\$ 151,279.92
June 2014	\$ 40,390.19	\$ 50,586.89	\$ 45,488.53	\$ 136,465.61
July 2014	\$ 35,418.99	\$ 76,062.15	\$ 55,740.57	\$ 167,221.71
August 2014	\$ 26,824.21	\$ 84,034.66	\$ 55,429.43	\$ 166,288.30
September 2014	\$ 34,804.53	\$ 92,550.30	\$ 63,677.42	\$ 191,032.25
October 2014	\$ 40,852.81	\$ 82,864.83	\$ 61,858.81	\$ 185,576.45
November 2014	\$ 33,193.59	\$ 85,904.66	\$ 59,549.13	\$ 178,647.38
December 2014	\$ 18,935.72	\$ 78,330.93	\$ 48,633.32	\$ 145,899.97
	<u>\$ 368,290.93</u>	<u>\$ 968,980.53</u>	<u>\$ 668,635.71</u>	<u>\$ 2,005,907.17</u>

<u>Date</u>	<u>Local Comp</u>	<u>Local Retail</u>	<u>Jail Salestax</u>	<u>Total Salestax</u>
January 2013	\$ 20,793.76	\$ 71,893.46	\$ 46,343.61	\$ 139,030.83
February 2013	\$ 33,018.20	\$ 87,010.10	\$ 60,014.15	\$ 180,042.45
March 2013	\$ 82,865.62	\$ 44,611.19	\$ 63,738.40	\$ 191,215.21
April 2013	\$ 74,137.25	\$ 24,483.57	\$ 49,310.42	\$ 147,931.24
May 2013	\$ 27,280.00	\$ 87,048.95	\$ 57,164.07	\$ 171,493.02
June 2013	\$ 25,133.82	\$ 85,938.12	\$ 55,535.97	\$ 166,607.91
July 2013	\$ 78,052.12	\$ 37,157.73	\$ 57,604.92	\$ 172,814.77
August 2013	\$ 28,615.89	\$ 73,861.23	\$ 51,238.56	\$ 153,715.68
September 2013	\$ 81,455.74	\$ 27,738.18	\$ 54,596.96	\$ 163,790.88
October 2013	\$ 68,151.67	\$ 34,395.15	\$ 51,273.41	\$ 153,820.23
November 2013	\$ 28,330.19	\$ 82,653.32	\$ 55,491.75	\$ 166,475.26
December 2013	\$ 25,308.30	\$ 82,153.47	\$ 53,730.89	\$ 161,192.66
	<u>\$ 573,142.56</u>	<u>\$ 738,944.47</u>	<u>\$ 656,043.11</u>	<u>\$ 1,968,130.14</u>

<u>Date</u>	<u>Local Comp</u>	<u>Local Retail</u>	<u>Jail Salestax</u>	<u>Total Salestax</u>
January 2012	\$ 19,040.86	\$ 73,208.00	\$ 46,124.43	\$ 138,373.29
February 2012	\$ 27,710.85	\$ 80,927.37	\$ 54,319.10	\$ 162,957.32
March 2012	\$ 21,781.02	\$ 87,768.71	\$ 54,774.86	\$ 164,324.59
April 2012	\$ 22,892.61	\$ 75,555.61	\$ 49,224.10	\$ 147,672.32
May 2012	\$ 36,270.63	\$ 81,123.87	\$ 58,697.26	\$ 176,091.76
June 2012	\$ 28,019.68	\$ 76,651.58	\$ 52,335.63	\$ 157,006.89
July 2012	\$ 14,257.50	\$ 75,711.23	\$ 44,984.36	\$ 134,953.09
August 2012	\$ 21,839.19	\$ 80,465.76	\$ 51,152.48	\$ 153,457.43
September 2012	\$ 72,153.51	\$ 7,893.24	\$ 40,023.37	\$ 120,070.12
October 2012	\$ 44,813.16	\$ 88,049.06	\$ 66,431.11	\$ 199,293.33
November 2012	\$ 23,745.91	\$ 82,442.55	\$ 53,094.24	\$ 159,282.70
December 2012	\$ 46,361.51	\$ 73,094.15	\$ 59,727.83	\$ 179,183.49
	<u>\$ 378,886.43</u>	<u>\$ 882,891.13</u>	<u>\$ 630,888.77</u>	<u>\$ 1,892,666.33</u>

<u>Date</u>	<u>Local Comp</u>	<u>Local Retail</u>	<u>Jail Salestax</u>	<u>Total Salestax</u>
January 2011	\$ 19,496.72	\$ 69,041.81	\$ 44,269.26	\$ 132,807.79
February 2011	\$ 21,044.24	\$ 73,990.89	\$ 47,517.57	\$ 142,552.70
March 2011	\$ 22,717.13	\$ 83,717.13	\$ 53,287.21	\$ 159,721.47
April 2011	\$ 20,381.15	\$ 73,583.35	\$ 46,982.24	\$ 140,946.74
May 2011	\$ 30,102.69	\$ 78,768.07	\$ 54,435.38	\$ 163,306.14
June 2011	\$ 14,649.06	\$ 76,053.64	\$ 45,351.35	\$ 136,054.05
July 2011	\$ 33,107.28	\$ 62,839.28	\$ 47,973.28	\$ 143,919.84
August 2011	\$ 27,206.47	\$ 88,551.43	\$ 57,878.94	\$ 173,636.84
September 2011	\$ 25,289.21	\$ 74,906.95	\$ 50,098.09	\$ 150,294.25
October 2011	\$ 28,086.64	\$ 83,258.03	\$ 55,672.33	\$ 167,017.00
November 2011	\$ 29,067.73	\$ 82,248.76	\$ 55,658.24	\$ 166,974.73
December 2011	\$ 26,821.94	\$ 80,988.81	\$ 53,870.56	\$ 161,681.31
	<u>\$ 297,970.26</u>	<u>\$ 927,948.15</u>	<u>\$ 612,994.45</u>	<u>\$ 1,838,912.86</u>

## County General Fund

<b>PR/AP Dates</b>	<b>Payroll</b>	<b>Accounts payable</b>	<b>Total Issue</b>
01/15/2016	\$ 127,538.56	\$ 164,543.00	\$ 292,081.56
01/29/2016	\$ 109,775.02	\$ 58,044.50	\$ 167,819.52
02/12/2016	\$ 100,745.19	\$ 181,605.18	\$ 282,350.37
02/26/2016	\$ 104,177.08	\$ 40,456.45	\$ 144,633.53
03/16/2016	\$ 101,169.88	\$ 52,795.79	\$ 153,965.67
03/30/2016	\$ 97,673.56	\$ 55,593.28	\$ 153,266.84
04/13/2016	\$ 102,726.09	\$ 43,322.82	\$ 146,048.91
04/27/2016	\$ 98,920.23	\$ 73,720.54	\$ 172,640.77
05/11/2016	\$ 101,351.65	\$ 49,117.05	\$ 150,468.70
05/25/2016	\$ 98,948.80	\$ 56,200.42	\$ 155,149.22
06/08/2016	\$ 100,101.19	\$ 53,449.48	\$ 153,550.67
06/22/2016	\$ 105,541.16	\$ 80,835.50	\$ 186,376.66
07/06/2016	\$ 101,080.89	\$ 43,160.04	\$ 144,240.93
07/20/2016	\$ 105,530.18	\$ 76,530.66	\$ 182,060.84
	<b>\$ 1,455,279.48</b>	<b>\$ 1,029,374.71</b>	<b>\$ 2,484,654.19</b>
08/03/2016			
08/17/2016			
08/31/2016			
09/14/2016			
09/28/2016			
10/12/2016			
10/26/2016			
11/09/2016			
11/23/2016			
12/07/2016			
12/21/2016			



STATE OF KANSAS  
**Ron Estes**  
 TREASURER

900 SW Jackson St. Suite 201  
 Topeka, Kansas 66612-1235

TELEPHONE  
 (785) 296-4151

THE HONORABLE JUANITA HODGSON  
 P O BOX 149  
 COLUMBUS, KS 66725

**COPY**

**July 25, 2016**

Dear Treasurer Hodgson

This is notice of a distribution from the State Treasurer for Cherokee County. Our system sends email notices as soon as a distribution has been completed. You may have the emails sent to as many contacts as you like. Please call Lucinda at 785.296.4151 to add or modify email addresses for your notifications.

You will receive an EFT to settle 07/28/2016. The details are as follows:

Detail Description	County	Amount
<b>Jul 2016 Compensating Use Tax</b>		
County Share From County Tax	Cherokee	22,078.07
Special Or 2nd Levy Issued By County Or County Only	Cherokee	20,154.28
<b>Total for Jul 2016 Compensating Use Tax:</b>		<b>\$42,232.35</b>
<b>Jul 2016 Sales Tax</b>		
County Share From County Tax	Cherokee	69,787.00
Special Or 2nd Levy Issued By County Or County Only	Cherokee	63,706.05
<b>Total for Jul 2016 Sales Tax:</b>		<b>\$133,493.05</b>
<b>Grand Total Amount:</b>		<b>\$175,725.40</b>

Additional information can be found at <http://kansasstatetreasurer.com/prodweb/dist> or contact Lucinda Anstaett at 785.296.4151 or [lucinda@treasurer.state.ks.us](mailto:lucinda@treasurer.state.ks.us).

Sincerely,

Lucinda Anstaett  
 Director Of Cash Management

Cherokee County Economic Development Corporation

Item	2016 Budgeted Amount	2017 Proposed Budget	Change from 2016
<b>Operating Expenses</b>	<b>\$198,855</b>	<b>\$128,676</b>	<b>-55%</b>
<i>Director Salary &amp; Benefits</i>	\$82,845	\$82,845	0%
Base Salary	\$67,000	\$67,000	\$0
FICA	\$4,155	\$4,155	\$0
Medicare	\$972	\$972	\$0
KPERs	\$4,020	\$4,020	\$0
Health Insurance	\$6,698	\$6,698	\$0
<i>ED Office</i>	\$13,000	\$3,671	-254%
Rent	\$7,380	\$1	-\$7,379
Internet	\$720	\$720	\$0
Cell Phone	\$1,350	\$1,350	\$0
Utilities	\$2,250	\$600	-\$1,650
Office Supplies	\$1,300	\$1,000	-\$300
<i>Corporation Maintenance</i>	\$8,250	\$8,000	-3%
Insurance Coverage	\$1,500	\$1,500	\$0
State & Federal Filings	\$1,750	\$1,500	-\$250
Audit	\$5,000	\$5,000	\$0
<i>Memberships</i>	\$1,500	\$1,160	-29%
KEDA	\$200	\$300	\$100
IEDC	\$385	\$405	\$20
SEDC	\$250	\$0	-\$250
SEK, Inc.	\$100	\$100	\$0
Columbus Chamber	\$150	\$150	\$0
Baxter Springs Chamber	\$125	\$125	\$0
Other	\$290	\$80	-\$210
<i>Marketing</i>	\$17,000	\$12,000	-42%
Website	\$5,000	\$3,000	-\$2,000
Tourism	\$5,000	\$5,000	\$0
Other	\$7,000	\$4,000	-\$3,000
<i>Travel</i>	\$11,720	\$7,500	-56%
Training Related Travel	\$5,000	\$3,000	-\$2,000
Mileage Reimbursement	\$6,720	\$4,500	-\$2,220
<i>Special Projects</i>	\$64,540	\$13,500	-378%
Certified Work Ready	\$3,540	\$2,500	-\$1,040
Joplin Regional Partnership	\$11,000	\$11,000	\$0
Other	\$50,000	\$0	-\$50,000

# Juanita Hodgson

Cherokee County Treasurer

P.O. Box 149

Columbus, Kansas 66725

Real Estate 620-429-3848 • Motor Vehicle 620-429-2418

Fax 620-429-2256

cktreas@columbus-ks.com

<b>2017 Budget</b>				
<b>Cherokee County Treasurers Office</b>				
		<b>Budget</b>	<b>Vehilce Reimb</b>	<b>Total Budget</b>
<b><u>Personal Services</u></b>				
Salaries		\$ 218,000.00	\$ (131,000.00)	\$ 87,000.00
<b><u>Commodities</u></b>				
Printing/Office Supplies		\$ -	\$ -	\$ -
Employee Food/Meals		\$ -	\$ -	\$ -
Computer Supplies		\$ -	\$ -	\$ -
Misc Supplies		\$ -	\$ -	\$ -
<b><u>Contratural</u></b>				
Transportation		\$ -	\$ -	\$ -
Utilities/Telephone Bills		\$ 2,000.00	\$ -	\$ 2,000.00
Dues/Subscriptions		\$ 500.00	\$ -	\$ 500.00
Professional Service		\$ -	\$ -	\$ -
Legal Printing		\$ 2,000.00	\$ -	\$ 2,000.00
Maintenance/Mach & Equipment		\$ 1,000.00	\$ -	\$ 1,000.00
Equip Lease/Rental		\$ -	\$ -	\$ -
Other Contractural		\$ 1,500.00	\$ -	\$ 1,500.00
<b><u>Capital Outlay</u></b>				
Office Furniture				\$ -
<b>Total Budget</b>				
		\$ 225,000.00	\$ (131,000.00)	\$ 94,000.00

911 MAPPING ADDRESSING  
PROPOSED 2017 BUDGET

SALARIES:	HOURLY WAGE	2016 BUDGET	PROPOSED 2017 BUDGET
WAYNE		\$28,039.75	\$30,782.44
REBECCA	\$13.55	\$23,385.60	\$24,661.00
TOTALS		\$51,425.35	\$55,443.44
COMMODITIES:			
PRINTING/OFFICE SUPPLIES		\$1,600.00	\$1,500.00
EMPLOYEE FOOD/MEALS			
COMPUTER SUPPLIES		\$1,000.00	\$1,000.00
FOOD/TRAVEL EXPENSES			
MISC SUPPLIES		\$1,550.00	\$1,500.00
PARTS/VEHICLE REPAIRS			
GASOLINE			
CONTRACTUAL:			
TRANSPORTATION/GAS		\$500.00	\$500.00
UTILITIES/TELEPHONE BILLS		\$2,200.00	\$2,200.00
DUES/SUBSCRIPTIONS			
PROFESSIONAL DEVELOPMENT		\$500.00	\$500.00
LEGAL PRINTING			
MAINTENANCE/MACH EQUIPMENT			
EQUIP LEASE/RENTAL			
OTHER CONTRACTUAL		\$650.00	\$500.00
LODGING			
CELL PHONE			
MISC EXPENSE		\$1,700.00	\$1,700.00
K-WORK WORKMAN COMP		\$500.00	\$500.00
CAPITOL OUTLAY:		\$1,854.05	\$1,846.56
REVENUE:			
REIMBURSED VEHICLE SALARIES			
REIMBURSED VEHICLE SUPPLIES			
TOTAL BUDGET:		\$63,479.40	\$67,190.00
\$1.00 HR RAISE WENT INTO EFFECT 1/1/16			
WHICH ARE NOT INCLUDED IN THE			
SALARY COLUMNS IN 2016			

CHEROKEE COUNTY HEALTH DEPARTMENT		Estimated Budget for year 2017	
BUDGET CATEGORIES	12/31/2015	Est 2016	Est 2017
<b>Personnel</b>			
Administrator	48,547.20	50,627.25	52,652
Environmental	31,654.63	32,198.00	34,320
RN	177,826.76	179,667.64	187,190
Clerical & Janitor	172,475.53	157,153.07	161,497
<b>Total Salaries</b>	<b>430,504.12</b>	<b>419,645.96</b>	<b>435,659</b>
Benefits reimbursed by WIC grant	74,802.44	78,190.70	76,240
<b>SubTotal - Salaries and Benefits</b>	<b>505,306.56</b>	<b>497,836.66</b>	<b>511,900</b>
<b>CONTRACTURAL</b>	<b>12/31/2015</b>	<b>Est 2016</b>	<b>Est 2017</b>
Gas, Elect, water	9,413.58	7444.00	8,430
Transportation	4,447.61	2,881.00	3,665
Telephone	6,554.43	6,360.00	6,457
Dues/Subscriptions	779.03	904.00	914
Professional services	862.52	848.00	855
Hotel rental	1,843.68	2,889.00	2,367
Legal Printing/Advertising	711.80	812.00	762
maint/repair machine/equip	290.21	639.00	465
Maint/repair bldgs/grounds	3,645.37	2,641.00	3,143
equip lease / rental	1,847.40	1,478.00	1,663
cell phone charges	1,597.59	1,165.00	1,330
wic bldg rental	7,590.00	7,590.00	7,590
classes / training fees	1,684.85	3,303.00	2,225
Professional contractual	11,626.24	7,783.00	8,798
other contractual	4,570.55	5,460.81	5,016
<b>Contractual Sub Total</b>	<b>57,464.86</b>	<b>52,197.81</b>	<b>53,680</b>



<b>CAPITAL OUTLAY</b>			
Office Furnishings /computers	3,374.98	500.00	2,800
Vehicles	0.00	0.00	0
Other	604.00	2,930.00	5,104
<b>Capitol Outlay Sub Total</b>	<b>3,978.98</b>	<b>3,430.00</b>	<b>7,904</b>
<b>COMMODITIES</b>			
Printing/Office Supplies	5,799.34	6,617.70	6,208
Employee Uniform / accessories	299.08	450.00	450
food/meals during trainings	654.74	925.00	950
parts / vehicle repairs	297.69	930.00	625
Computer Supplies	7,514.03	5,161.00	7,940
Misc. Supplies	2,940.29	110.00	870
Gasoline	3,764.46	2,538.38	3,151
Tires	595.00	300.00	450
Postage	2,204.57	2,412.00	2,450
Janitorial supplies	869.44	1,520.00	1,600
Breakroom supplies	629.98	906.00	770
Health Dept Med. Supplies	6,115.84	6,760.00	6,900
Health Dept drugs / meds.	24,160.21	25,008.00	27,585
Other commodities	1,617.54	1,116.00	1,366
<b>Commodities Sub Total</b>	<b>57,462.21</b>	<b>54,754.08</b>	<b>61,315</b>
<b>TOTAL EXPENSES</b>	<b>624,212.61</b>	<b>608,218.55</b>	<b>634,799</b>
<b>Grants Estimated for 2017</b>			
	<b>SFY 15</b>	<b>SFY 16</b>	<b>Est. 2017</b>
MCH*	30,907.00	30,907.00	30,905
State Formula*	14,567.00	14,349.00	14,153
Immunization Action Plan*	2,992.00	3,061.00	3,061
WIC**	325,240.00	318,728.00	305,270
KS Health Foundation* (Continuing Ed Prog.)	0.00	0.00	0

Public Health Preparedness	20,514.00	20,430.00	19,235
WIC/Imm. collaboration*	42,044.00	42,046.00	42,046
Misc. Health (2016 estimated)	1,830.79	2,136.00	1,700
<b>Total Grants</b>	<b>438,094.79</b>	<b>431,657.00</b>	<b>416,370</b>
<b>Cash Received</b>	<b>2015 totals</b>	<b>Est. 2016</b>	<b>Est. 2017</b>
Misc Paid In	0.00	2,375.00	0
Amerigroup Public Insurance	3,441.45	2,690.00	2,098
Sunflower State Public Insurance	1,497.44	1,109.00	821
United Health Care Public Insurance	1,960.86	1,785.00	1,624
Cash Receipts	16,451.75	15,286.00	14,216
Environmental Fees	1,560.00	1,930.00	1,745
Medicare	16,345.24	17,890.14	17,118
<b>Total Estimated Cash Received</b>	<b>41,256.74</b>	<b>43,065.14</b>	<b>37,622</b>
<b>Total Estimated Grants and Cash Received</b>	<b>479,351.53</b>	<b>474,722.14</b>	<b>453,992</b>
<b>Total Est. Expenses/Benefits/Salaries</b>			<b>634,799</b>
<b>Total Est. Grants/Cash</b>			<b>453,992</b>
<b>Est. Total Expenses for Year 2017</b>			<b>180,807</b>

\* Local tax revenues must remain equal to or greater than amount 2016 (180,807) in order to receive St. Formula funds.

### 2017 County Recycling Budget

Monthly Processing Fee	12	1250.00	15000.00	
Bin replacements (for broken ones)	6	437.00	2622.00	freight included
Trailer & bin maintenance		1142.50	1142.50	remodification to existing trailer, tires, etc...
				Any donations received will be given to SEK
Electronic Waste	2	1500.00	3000.00	Recycling Center to off-set these costs.
Trailer signage & qrtly advertising		1000.00	1000.00	For each bin and on the trailer itself.
		<b>TOTAL</b>	<b>22764.50</b>	

**Cherokee County Attorney  
Requested Budget Worksheet**

<b>EXPENDITURES</b>	<b>2016 Current Budget</b>	<b>2017 Budget Requested</b>	<b>2017 Budget Approved</b>
<b>Personnel Salaries</b>			
30040/02 - Salaries & Wages	221,120.00	255,120.00	
<b>Commodities</b>			
30040/21 - Printing/Office Supplies	5,000.00	5,000.00	
30040/23 - Employee Food / Meals	750.00	750.00	
30040/24 - Oper/Repair Mach & Equip	1,000.00	1,000.00	
30040/25 - Parts/Vehicle Repairs	500.00	500.00	
30040/28 - Computer Supplies	900.00	900.00	
30040/29 - Misc Supplies	1,000.00	1,000.00	
30040/30 - Gasoline	500.00	500.00	
30040/68 - Other Commodities	150.00	150.00	
<b>Total Commodities</b>	<b>9,800.00</b>	<b>9,800.00</b>	
<b>Contractual</b>			
30040/73 - Transportation	750.00	750.00	
30040/74 - Telephone Bills	4,500.00	4,500.00	
30040/75 - Dues Subscriptions	4,500.00	4,500.00	
30040/76 - Professional Service	600.00	600.00	
30040/78- Legal Printing / Advertising	1,200.00	1,200.00	
30040/79 - Maint/Repairs Mach/Equip	300.00	300.00	
30040/81 - Misc Expense	200.00	200.00	
30040/83 - Equipment Lease / Rental	6,000.00	6,000.00	
30040/85 - Witness Fees & Travel	4,000.00	4,000.00	
30040/89- Other Contractual	24,000.00	24,000.00	
<b>Total Contractual</b>	<b>46,050.00</b>	<b>46,050.00</b>	
<b>Capital Outlay</b>			
30040/93 - Office Furniture / Equip	1000	1,000.00	
<b>TOTAL COUNTY ATTORNEY BUDGET</b>	<b>277,970.00</b>	<b>311,970.00</b>	<b>Approved:</b> <input type="text"/>

Requested increase

\$34,000.00

Purpose of requested increase:

Assistant County Attorney for JV/JC cases

**FY 2017 Sheriff's Office Budget Proposal**

**Personal Services**

Payroll .....\$1,011,880.00

**Commodities**

Office Supplies.....\$1,000.00  
Employee Uniforms and Equipment.....\$16,000.00  
Vehicle Parts and Repairs.....\$30,000.00  
Computer Supplies.....\$8,000.00  
Fuel.....\$87,000.00  
Breakroom Supplies.....\$100.00  
Other commodities.....\$5,000.00

**Contractual**

Telephone.....\$22,000.00  
Membership Dues.....\$13,900.00  
Professional Services.....\$4,000.00  
Equipment Lease.....\$13,000.00  
Cellular Phones.....\$4,500.00  
Training.....\$11,000.00  
Communications.....\$1,320.00  
Other Contractual.....\$12,300.00

**Capital Outlay**

Vehicles.....\$20,000.00

**Total Proposed.....\$1,261,000.00**

This budget proposal reflects a 2.9% increase from FY2016. This increase is offset by the additional revenue generated by the new contract for law enforcement services with the City of Weir. The funds will be used to facilitate the fulfillment of that contract (deputy, fuel, equipment, training, etc...).

The budget amount in this proposal would also allow us to continue making upgrades to our patrol fleet, purchasing three new vehicles, upon Board of County Commissioner approval from the County General Capital Outlay Fund, as has been done for the past several years.

**FY 2017 Sheriff's Office Jail Budget Proposal**

**Personal Services**

Payroll .....\$538,000.00

**Commodities**

Office Supplies.....\$1,000.00  
Employee Uniforms and Equipment.....\$5,000.00  
Inmate Food.....\$155,000.00  
Inmate Personal Items (Hygiene).....\$3,500.00  
Janitorial Supplies.....\$18,000.00

**Contractual**

Utilities.....\$64,000.00  
Transportation.....\$2,000.00  
Professional Services.....\$4,000.00  
Maintenance (Building and Grounds).....\$58,500.00  
Training.....\$3,000.00  
Inmate Medical.....\$79,000.00  
Other Contractual.....\$17,000.00

**Capital Outlay**

Vehicles.....\$0.00

**Total Proposed.....\$948,000.00**

NOXIOUS WEED DEPT. CHEROKEE COUNTY

PROPOSED BUDGET 2017

ESTIMATED EXPENDITURES

Personal Services-----29,000  
Contractual Services-----2,500  
Commodities-----34,833.  
Equipment-----7000  
Total Estimated Expenditures-----73,333

Estimated Revenues

Ad Valorem Tax-----50,333  
Other Tax-----3,000  
Chemical Sales-----15,000  
Capital Ooutlay-----5,000  
Total Estimated Revenues-----73,333

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Noxious Weed Director

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Chairman, Board of Commissioners

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