State of Kansas
County

CERTIFICATE

2016

To the Clerk of Chrerokee County, State of Kansas
We, the undersigned, officers of
Chrerokee County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	5,054,094	538,398	3.543
Debt Service	10-113	8			
Road & Bridge	79-1946	9	3,500,000	2,513,063	16.537
Appraisal	19-436	10	327,403	297,902	1.960
Health	65-204	10	880,806	180,807	1.190
Direct Election	25-2201a	11	163,950	152,510	1.004
Noxious Weed	2-1318	11	66,333	66,091	0.435
Extention Council	2-610	12	204,302	176,423	1.161
Consevation District	2-1907b	12	25,000	21,449	0.141
Fair	2-219	13	12,000	11,138	0.073
Emergency Medical Services	65-6113	13	607,584	536,824	3.532
Elderly Services	12-1680	14	20,000	6,018	0.040
Mental Health	19-4004	14	111,457	96,121	0.633
Mental Retardation	19-4011	15	111,457	96,036	0.632
Employee Benefits	12-16,102	15	3,242,409	2,486,120	16.360
Special Bridge	68-1135	16		151,955	1.000
No-Fund Warrants	79-2939	16			
Special Parks and Recreation		17	2,279		
Special Alcohol		17	11,180		
Landfill		18	20,384		
Tourism and Promotion		18	7,972		
Law Enforcement VIN Fee		19	37,886		
Emergency Telephone Tax		19	444,227		
Prosecuting Attorney Training		20	5,146		
Co Attorney Special Law Enforcement		20	629		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Totals		xxxxx	14,856,498	7,330,855	48.241
Budget Summary		24			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Vote publication required?	Yes	151,967,730
					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Eugene M Mense III CPA

Address:
427 S Wall Ave
Joplin Mo 4801-2521
Email:
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Attest: Aug 31, 2015
County Clerk

Governing Body

Chrerokee County

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total tax levy amount in 2015 budget			+ $	7,162,218
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	7,162,218

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	959,917		
5.	Increase in personal property for 2015:						
	5a. Personal property 2015	+	8,209,470				
	5b. Personal property 2014	-	8,844,660				
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:				0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)				959,917		
8.	Total estimated valuation July 1,2015		151,954,924				
9.	Total valuation less valuation adjustment (8 minus 7)				150,995,007		
10.	Factor for increase (7 divided by 9)				0.00636		
11.	Amount of increase (10 times 3)					+ $	45,532
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$	7,207,750
13.	Debt service levy in this 2016 budget						0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)						7,207,750
15.	Consumer Price Index for all urban consumers for calendar year 2014						1.60%
16.	Consumer Price Index adjustment (3 times 15)					$	114,595
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$	7,322,345

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,798,854	208,583	2,532	12,420	747	0
Debt Service						
Road & Bridge	2,627,539	304,673	3,699	18,143	1,090	0
Appraisal	282,093	32,710	397	1,948	117	0
Health	180,807	20,965	255	1,248	75	0
Direct Election	80,070	9,284	113	553	33	0
Noxious Weed	11,602	1,345	16	80	5	0
Extention Council	192,151	22,281	270	1,327	80	0
Consevation District	23,420	2,716	33	162	10	0
Fair	12,684	1,471	18	88	5	0
Emergency Medical Servic	494,766	57,370	696	3,416	205	0
Elderly Services	6,974	809	10	48	3	0
Mental Health	104,241	12,087	147	720	43	0
Mental Retardation	104,340	12,099	147	720	43	0
Employee Benefits	1,094,854	126,952	1,541	7,560	454	0
Special Bridge	147,823	17,141	208	1,021	61	0
No-Fund Warrants						
TOTAL	7,162,218	830,486	10,082	49,454	2,971	0

County Treas Motor Vehicle Estimate 830,486

County Treas Recreational Vehicle Estimate 10,082

County Treas 16/20M Vehicle Estimate 49,454

County Treas Commercial Vehicle Tax Estimate 2,971

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11595

Recreational Vehicle Factor 0.00141

16/20M Vehicle Factor 0.00690

Commercial Vehicle Factor 0.00041

Watercraft Factor 0.00000

Chrerokee County 2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Landfill	1,733	25,000		KSA 79-1946
Equipment Reserve	General	460,000	500,000	175,000	KSA 19-119
No-Fund Warrants	General	903			KSA 79-2958
Debt Service	General		1,341		KSA 79-2958
	Total	462,636	526,341	175,000	
	Adjustments*				
	Adjusted Totals	462,636	526,341	175,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Chrerokee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Chrerokee County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Certificates of Participation Sr 2005	4/1/2005	250	2.5-5.00	7,150,000	3,610,000	3,610,000	
Certificates of Participation Sr 2015	3/17/2015	70	2.50	3,351,700		612,440	614,943
				Totals	**3,610,000**	**4,222,440**	**614,943**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,880,921	959,892	952,689
Receipts:			
Ad Valorem Tax	141,839	1,636,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax	47,264	28,358	28,358
Motor Vehicle Tax	191,421	17,101	208,583
Recreational Vehicle Tax	2,222	210	2,532
16/20M Vehicle Tax	11,724	1,287	12,420
Commercial Vehicle Tax			747
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor Tax	2,826	3,000	3,727
Sales and Use Tax	2,005,907	2,166,318	2,166,318
County Officers Fees	31,580	32,000	32,000
Mortgage Registration Fees	126,078	130,000	130,000
Copy Fees	2,600	2,600	2,600
Temporary Boat Permits	238	250	250
Game Licenses	515	520	520
Sheriff Reports, Copies and Service Fees	12,353	12,500	12,500
Mapping	2,267	2,300	2,300
Ceral Malt Beverage Fees	550	600	600
Co Attorney Diversion Fees	7,355	7,400	7,400
Rents	6,300	6,300	6,300
Special Motor Vehicle	13,823	1,400	14,000
Commissary	26,195	27,000	27,000
Phone Cards	15,905	16,000	16,000
District Court Fees	16,096	16,500	16,500
Inmate Housing Charges	254,490	255,000	255,000
Inmate Jail Fees	4,341	4,500	4,500
Warrant Fees	3,327	3,500	3,500
Fax Service	1,475	1,500	1,500
Passport Fees	1,265	1,300	1,300
Other Licenses, Permits and Fees	8,274	9,000	9,000
Concealed Weapon Applications	3,185	3,200	3,200
Sheriff Patrol/Security Charges	124,039	125,000	125,000
Grants	35,558		
Re-Transfer From Equipment Reserve Fund	460,000	500,000	175,000
Operating Transfers From No-Fund Warrant F	903		
Proceeds From Sale of Refunding COPS Series 2015		3,351,700	
Operating Transfer From Debt Service		1,341	
In Lieu of Taxes (IRB) (KAMO)	108,897	108,897	108,807
Interest on Idle Funds	126,113	130,000	130,000
Miscellaneous	58,734	150,000	100,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,855,659	8,753,539	3,607,462
Resources Available:	5,736,580	9,713,431	4,560,151

Chrerokee County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	5,736,580	9,713,431	4,560,151
Expenditures:			
Commission	88,248	85,000	85,000
Counselor	27,149	28,000	28,000
Clerk	121,078	123,000	125,000
Treasurer	131,248	94,000	94,000
Attorney	211,738	248,600	277,970
Register of Deeds	85,253	93,260	95,360
Sheriff	1,168,452	1,225,000	1,225,000
District Court	229,451	266,800	268,800
Courthouse	488,916	450,000	475,000
Emergency Preparedness	103,082	82,300	82,450
Human Resourses	39,470	41,070	42,920
Capital Lease Jail Series 2005	615,790	3,774,125	0
Capital Lease Jail Series 2015	0	613,940	616,443
Recreation	7,875	11,000	11,000
Jail	969,237	884,100	948,000
Data Processing	48,181	40,709	65,000
Jury Costs	7,753	9,693	9,693
Juvenile Detention	71,210	95,215	96,546
Genealogy Society	8,000	8,000	8,000
Emergency 911	51,751	62,502	63,479
GIS	28,338	29,078	29,078
Employee Benefits\Compensation	93,997	100,000	100,000
Economic Development Commission	167,912	186,775	198,855
In Lieu of Taxes (USD 493)	0	50,000	50,000
Grand Jury	0	50,000	50,000
Rural Opportunity Zone (ROZ)	0	6,000	6,000
Issuance Costs Series 2015 COPS	0	77,575	0
Mental Health Truancy	0	0	2,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,764,129	8,735,742	5,054,094
Transfer to Landfill	1,733	25,000	
Neighborhood Revitalization Rebate			
Miscellaneous	10,826		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,776,688	8,760,742	5,054,094
Unencumbered Cash Balance Dec 31	959,892	952,689	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,712,754	5,665,245	5,054,094
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,054,094
		Tax Required	493,943
	Delinquent Comp Rate:	9.0%	44,455
		Amount of 2015 Ad Valorem Tax	538,398

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,341	1,341	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,341	1,341	0
Expenditures:			
Transfer to General		1,341	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,341	0
Unencumbered Cash Balance Dec 31	1,341	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,341	1,341	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2015 Ad Valorem Tax	0

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	455,624	-9,600	3,501
Receipts:			
Ad Valorem Tax	2,077,384	2,391,060	xxxxxxxxxxxxxxxxxx
Delinquent Tax	82,104	49,260	49,260
Motor Vehicle Tax	311,413	249,736	304,673
Recreational Vehicle Tax	3,622	3,078	3,699
16/20M Vehicle Tax	18,545	18,799	18,143
Commercial Vehicle Tax			1,090
Watercraft Tax			0
Special City & County Highway	775,132	795,668	808,572
County Equalization	33,268		
Interest on Idle Funds			
Miscellaneous	5,397	5,500	5,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,306,865**	**3,513,101**	**1,190,937**
Resources Available:	**3,762,489**	**3,503,501**	**1,194,438**

Chrerokee County 2016

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,762,489	3,503,501	1,194,438
Expenditures from detail page:			
Public Works	3,772,089	3,500,000	3,500,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	3,772,089	3,500,000	3,500,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,772,089**	**3,500,000**	**3,500,000**
Unencumbered Cash Balance Dec 31	-9,600	3,501	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,650,000	3,500,000	3,500,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,500,000
See Tab B		Tax Required	2,305,562
	Delinquent Comp Rate:	9.0%	207,501
		Amount of 2015 Ad Valorem Tax	2,513,063

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisal**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41,497	35,934	11,453
Receipts:			
Ad Valorem Tax	277,994	256,705	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,789	6,473	6,473
Motor Vehicle Tax	38,469	33,414	32,710
Recreational Vehicle Tax	454	412	397
16/20 M Vehicle Tax	1,847	2,515	1,948
Commercial Vehicle Tax			117
Watercraft Tax			0
Fees	701	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	330,254	300,519	42,645
Resources Available:	371,751	336,453	54,098
Expenditures:			
General Government	335,817	325,000	327,403
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	335,817	325,000	327,403
Unencumbered Cash Balance Dec 31	35,934	11,453	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	330,000	325,000	327,403
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	327,403
		Tax Required	273,305
	Delinquent Comp Rate:	9.0%	24,597
		Amount of 2015 Ad Valorem Tax	297,902

Adopted Budget **Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,160,074	1,172,318	650,646
Receipts:			
Ad Valorem Tax	168,678	164,534	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,802	1,739	1,739
Motor Vehicle Tax	24,742	20,279	20,965
Recreational Vehicle Tax	292	250	255
16/20 M Vehicle Tax	1,157	1,526	1,248
Commercial Vehicle Tax			75
Watercraft Tax			0
Charges for Services	45,929	40,000	40,000
Grants	455,480		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	703,080	228,328	64,282
Resources Available:	1,863,154	1,400,646	714,928
Expenditures:			
Health Care Services	690,836	750,000	880,806
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	690,836	750,000	880,806
Unencumbered Cash Balance Dec 31	1,172,318	650,646	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	999,600	843,313	880,806
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	880,806
		Tax Required	165,878
	Delinquent Comp Rate:	9.0%	14,929
		Amount of 2015 Ad Valorem Tax	180,807

Cherokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Direct Election**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	36,414	22,481	11,811
Receipts:			
Ad Valorem Tax	131,773	72,864	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,898	1,739	1,739
Motor Vehicle Tax	4,371	15,840	9,284
Recreational Vehicle Tax	40	195	113
16/20 M Vehicle Tax	1,023	1,192	553
Commercial Vehicle Tax			33
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	914	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**141,019**	**92,330**	**12,222**
Resources Available:	**177,433**	**114,811**	**24,033**
Expenditures:			
Election Costs	154,952	103,000	163,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**154,952**	**103,000**	**163,950**
Unencumbered Cash Balance Dec 31	22,481	11,811	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	156,950	103,000	163,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,950
		Tax Required	139,917
	Delinquent Comp Rate:	9.0%	12,593
		Amount of 2015 Ad Valorem Tax	152,510

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	71,271	36,337	3,405
Receipts:			
Ad Valorem Tax	22,940	10,558	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,412	848	848
Motor Vehicle Tax	4,708	2,754	1,345
Recreational Vehicle Tax	57	34	16
16/20 M Vehicle Tax	136	207	80
Commercial Vehicle Tax			5
Watercraft Tax			0
Sale of Chemicals\Reimbusements	19,691	19,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,944**	**33,401**	**2,294**
Resources Available:	**120,215**	**69,738**	**5,699**
Expenditures:			
Public Works	83,878	66,333	66,333
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**83,878**	**66,333**	**66,333**
Unencumbered Cash Balance Dec 31	36,337	3,405	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	66,333	66,333	66,333
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	66,333
		Tax Required	60,634
	Delinquent Comp Rate:	9.0%	5,457
		Amount of 2015 Ad Valorem Tax	66,091

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extention Council**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,529	18,377	14,337
Receipts:			
Ad Valorem Tax	167,065	174,857	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,919	4,151	4,151
Motor Vehicle Tax	24,897	20,085	22,281
Recreational Vehicle Tax	292	248	270
16/20 M Vehicle Tax	1,290	1,512	1,327
Commercial Vehicle Tax			80
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	200,463	200,853	28,109
Resources Available:	218,992	219,230	42,446
Expenditures:			
Appropriation to Extention Council Board	200,615	204,893	204,302
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,615	204,893	204,302
Unencumbered Cash Balance Dec 31	18,377	14,337	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	200,615	204,893	204,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,302
		Tax Required	161,856
	Delinquent Comp Rate:	9.0%	14,567
		Amount of 2015 Ad Valorem Tax	176,423

Adopted Budget **Consevation District**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,221	2,323	1,881
Receipts:			
Ad Valorem Tax	20,917	21,312	xxxxxxxxxxxxxxxxxx
Delinquent Tax	871	520	520
Motor Vehicle Tax	3,112	2,506	2,716
Recreational Vehicle Tax	36	31	33
16/20 M Vehicle Tax	166	189	162
Commercial Vehicle Tax			10
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,102	24,558	3,441
Resources Available:	27,323	26,881	5,322
Expenditures:			
Appropriation to Conservation District	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	2,323	1,881	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	19,678
	Delinquent Comp Rate:	9.0%	1,771
		Amount of 2015 Ad Valorem Tax	21,449

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	313	355	0
Receipts:			
Ad Valorem Tax		11,542	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42	103	200
Motor Vehicle Tax			1,471
Recreational Vehicle Tax			18
16/20 M Vehicle Tax			88
Commercial Vehicle Tax			5
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42	11,645	1,782
Resources Available:	355	12,000	1,782
Expenditures:			
Appropriation to Fair Board		12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	12,000	12,000
Unencumbered Cash Balance Dec 31	355	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	287	12,000	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	10,218
	Delinquent Comp Rate:	9.0%	920
		Amount of 2015 Ad Valorem Tax	11,138

Adopted Budget Emergency Medical Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	90,677	89,266	41,678
Receipts:			
Ad Valorem Tax	474,469	450,237	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,532	11,720	11,720
Motor Vehicle Tax	71,456	57,042	57,370
Recreational Vehicle Tax	837	703	696
16/20 M Vehicle Tax	3,877	4,294	3,416
Commercial Vehicle Tax			205
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	570,173	523,996	73,407
Resources Available:	660,850	613,262	115,085
Expenditures:			
Appropriation to Ambulance Districts	571,584	571,584	607,584
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	571,584	571,584	607,584
Unencumbered Cash Balance Dec 31	89,266	41,678	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	571,584	571,584	607,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	607,584
		Tax Required	492,499
	Delinquent Comp Rate:	9.0%	44,325
		Amount of 2015 Ad Valorem Tax	536,824

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly Services**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,781	25,165	13,187
Receipts:			
Ad Valorem Tax	9,583	6,346	xxxxxxxxxxxxxxxxxx
Delinquent Tax	704	422	422
Motor Vehicle Tax	2,250	1,153	809
Recreational Vehicle Tax	25	14	10
16/20 M Vehicle Tax	229	87	48
Commercial Vehicle Tax			3
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,791	8,022	1,292
Resources Available:	43,572	33,187	14,479
Expenditures:			
Programs for the Elderly	18,407	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,407	20,000	20,000
Unencumbered Cash Balance Dec 31	25,165	13,187	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	30,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	5,521
	Delinquent Comp Rate:	9.0%	497
		Amount of 2015 Ad Valorem Tax	6,018

Adopted Budget **Mental Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,132	10,107	7,966
Receipts:			
Ad Valorem Tax	92,843	94,859	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,850	2,310	2,310
Motor Vehicle Tax	13,858	11,168	12,087
Recreational Vehicle Tax	162	138	147
16/20 M Vehicle Tax	719	841	720
Commercial Vehicle Tax			43
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,432	109,316	15,307
Resources Available:	121,564	119,423	23,273
Expenditures:			
Health Care Services	111,457	111,457	111,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	111,457	111,457	111,457
Unencumbered Cash Balance Dec 31	10,107	7,966	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	111,457	111,457	111,457
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,457
		Tax Required	88,184
	Delinquent Comp Rate:	9.0%	7,937
		Amount of 2015 Ad Valorem Tax	96,121

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,245	10,108	8,031
Receipts:			
Ad Valorem Tax	92,707	94,949	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,852	2,311	2,311
Motor Vehicle Tax	13,878	11,144	12,099
Recreational Vehicle Tax	163	137	147
16/20 M Vehicle Tax	720	839	720
Commercial Vehicle Tax			43
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,320	109,380	15,320
Resources Available:	121,565	119,488	23,351
Expenditures:			
Health Care Services	111,457	111,457	111,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	111,457	111,457	111,457
Unencumbered Cash Balance Dec 31	10,108	8,031	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	111,457	111,457	111,457
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,457
		Tax Required	88,106
	Delinquent Comp Rate:	9.0%	7,930
		Amount of 2015 Ad Valorem Tax	96,036

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	493,892	868,562	17,186
Receipts:			
Ad Valorem Tax	2,634,478	996,317	xxxxxxxxxxxxxxxxxx
Delinquent Tax	91,453	54,872	54,872
Motor Vehicle Tax	337,314	316,693	126,952
Recreational Vehicle Tax	3,994	3,903	1,541
16/20 M Vehicle Tax	15,253	23,839	7,560
Commercial Vehicle Tax			454
Watercraft Tax			0
Reimbursements	752,915	753,000	753,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,835,407	2,148,624	944,379
Resources Available:	4,329,299	3,017,186	961,565
Expenditures:			
Employee Benefits	3,460,737	3,000,000	3,242,409
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,460,737	3,000,000	3,242,409
Unencumbered Cash Balance Dec 31	868,562	17,186	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,517,387	3,000,000	3,242,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,242,409
		Tax Required	2,280,844
	Delinquent Comp Rate:	9.0%	205,276
		Amount of 2015 Ad Valorem Tax	2,486,120

Chrerokee County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	346,413		
Receipts:			
Ad Valorem Tax	134,405		xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,519		
Motor Vehicle Tax	19,965		
Recreational Vehicle Tax	234		
16/20 M Vehicle Tax	1,085		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,209		
Resources Available:	507,622		
Expenditures:			
Public Works	75,755		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,755	0	
Unencumbered Cash Balance Dec 31	431,867	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	9.0%	
		Amount of 2015 Ad Valorem Tax	151,955

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	903		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	903	0	0
Resources Available:	903	0	0
Expenditures:			
Transfer to General Fund	903		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	903	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,876	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2015 Ad Valorem Tax	0

Chrerokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-7,024	-5,378	-1,448
Receipts:			
Local Alcoholic Liquor Fund	2,826	3,930	3,727
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,826**	**3,930**	**3,727**
Resources Available:	**-4,198**	**-1,448**	**2,279**
Expenditures:			
Recreation	1,180	0	2,279
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,180**	**0**	**2,279**
Unencumbered Cash Balance Dec 31	-5,378	-1,448	0
2014/2015/2016 Budget Authority Amount:	6,574	745	2,279

See Tab B **See Tab D**

Adopted Budget **Special Alcohol**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,123	0	0
Receipts:			
Local Alcoholic Liquor Fund	8,167	11,791	11,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,167**	**11,791**	**11,180**
Resources Available:	**19,290**	**11,791**	**11,180**
Expenditures:			
Public Health	19,290	11,791	11,180
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,290**	**11,791**	**11,180**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	13,629	20,803	11,180

See Tab A

Chrerokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,436	-600	20,384
Receipts:			
Transfer from General	1,733	25,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,733**	**25,000**	**0**
Resources Available:	**10,169**	**24,400**	**20,384**
Expenditures:			
Sanitation	10,769	4,016	20,384
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,769**	**4,016**	**20,384**
Unencumbered Cash Balance Dec 31	-600	20,384	0
2014/2015/2016 Budget Authority Amount:	4,420	4,016	20,384

See Tab A
See Tab B

Adopted Budget

Tourism and Promotion	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	800	-28	472
Receipts:			
Transient Guest Tax	7,203	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,203**	**7,500**	**7,500**
Resources Available:	**8,003**	**7,472**	**7,972**
Expenditures:			
Tourism and Promotion	8,031	7,000	7,972
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,031**	**7,000**	**7,972**
Unencumbered Cash Balance Dec 31	-28	472	0
2014/2015/2016 Budget Authority Amount:	10,800	10,300	7,972

See Tab B

Chrerokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Law Enforcement VIN Fee**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	7,258	21,766
Receipts:			
Fees	8,060	16,120	16,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,060**	**16,120**	**16,120**
Resources Available:	**8,060**	**23,378**	**37,886**
Expenditures:			
State of Kansas	802	1,612	1,612
Public Safety			36,274
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**802**	**1,612**	**37,886**
Unencumbered Cash Balance Dec 31	7,258	21,766	0
2014/2015/2016 Budget Authority Amount:	19,727	0	37,886

See Tab C

Adopted Budget

Emergency Telephone Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	329,323	358,062	303,637
Receipts:			
Telephone Tax	116,283	120,000	140,000
Interest on Idle Funds	561	575	590
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116,844**	**120,575**	**140,590**
Resources Available:	**446,167**	**478,637**	**444,227**
Expenditures:			
Public Safety	88,105	175,000	444,227
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**88,105**	**175,000**	**444,227**
Unencumbered Cash Balance Dec 31	358,062	303,637	0
2014/2015/2016 Budget Authority Amount:	358,535	459,433	444,227

Chrerokee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Prosecuting Attorney Training**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,124	3,646	3,146
Receipts:			
Fees	1,839	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,839**	**2,000**	**2,000**
Resources Available:	**4,963**	**5,646**	**5,146**
Expenditures:			
Public Safety	1,317	2,500	5,146
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,317**	**2,500**	**5,146**
Unencumbered Cash Balance Dec 31	3,646	3,146	0
2014/2015/2016 Budget Authority Amount:	4,223	4,624	5,146

Adopted Budget

Co Attorney Special Law Enforcement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	629	629	629
Receipts:			
Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**629**	**629**	**629**
Expenditures:			
Public Safety			629
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**629**
Unencumbered Cash Balance Dec 31	629	629	0
2014/2015/2016 Budget Authority Amount:	629	329	629

Chrerokee County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Technology		(2) Fund Name: Special Liability		(3) Fund Name: Special Machinery		(4) Fund Name: pecial Highway Improvemer		(5) Fund Name: County Building		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	25,494	Cash Balance Jan 1	16,884	Cash Balance Jan 1	100	Cash Balance Jan 1	1,264	Cash Balance Jan 1	932	44,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	20,350	Deliquent Tax	48					Delinquent Tax	16	
Total Receipts	20,350	Total Receipts	48	Total Receipts	0	Total Receipts	0	Total Receipts	16	20,414
Resources Available:	45,844	Resources Available:	16,932	Resources Available:	100	Resources Available:	1,264	Resources Available:	948	65,088
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	14,871	General Government								
Total Expenditures	14,871	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,871
Cash Balance Dec 31	30,973	Cash Balance Dec 31	16,932	Cash Balance Dec 31	100	Cash Balance Dec 31	1,264	Cash Balance Dec 31	948	50,217 **
										50,217 **

**Note: These two block figures should agree.

Chrerokee County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Equipment Reserve		Emergency Planning Grant		Emergency Preparation Gran		Drug Free Grant		NSP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,291,433	Cash Balance Jan 1	201	Cash Balance Jan 1	500	Cash Balance Jan 1	4,539	Cash Balance Jan 1	1,895	1,298,568
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	128							Grant	1,959	
Total Receipts	128	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,959	2,087
Resources Available:	1,291,561	Resources Available:	201	Resources Available:	500	Resources Available:	4,539	Resources Available:	3,854	1,300,655
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	56,995							KDOC	1,959	
Operating Transfers	460,000									
Total Expenditures	516,995	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,959	518,954
Cash Balance Dec 31	774,566	Cash Balance Dec 31	201	Cash Balance Dec 31	500	Cash Balance Dec 31	4,539	Cash Balance Dec 31	1,895	781,701 **
										781,701 **

**Note: These two block figures should agree.

Chrerokee County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cops Grant										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,867	Cash Balance Jan 1	1,895	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,762
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,867	Resources Available:	1,895	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,867	Cash Balance Dec 31	1,895	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,762 **
										11,762 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Chrerokee County
will meet on August 31, 2015 at 10:00 AM at Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,776,688	1.054	8,760,742	12.171	5,054,094	538,398	3.543
Debt Service			1,341				
Road & Bridge	3,772,089	15.395	3,500,000	17.778	3,500,000	2,513,063	16.538
Appraisal	335,817	2.060	325,000	1.909	327,403	297,902	1.960
Health	690,836	1.250	750,000	1.223	880,806	180,807	1.190
Direct Election	154,952	0.976	103,000	0.542	163,950	152,510	1.004
Noxious Weed	83,878	0.170	66,333	0.079	66,333	66,091	0.435
Extention Council	200,615	1.238	204,893	1.300	204,302	176,423	1.161
Consevation District	25,000	0.155	25,000	0.158	25,000	21,449	0.141
Fair			12,000	0.086	12,000	11,138	0.073
Emergency Medical Ser	571,584	3.516	571,584	3.348	607,584	536,824	3.533
Elderly Services	18,407	0.071	20,000	0.047	20,000	6,018	0.040
Mental Health	111,457	0.688	111,457	0.705	111,457	96,121	0.633
Mental Retardation	111,457	0.687	111,457	0.706	111,457	96,036	0.632
Employee Benefits	3,460,737	19.522	3,000,000	7.408	3,242,409	2,486,120	16.361
Special Bridge	75,755	0.996		1.000		151,955	1.000
No-Fund Warrants	903						
Special Parks and Recre	1,180				2,279		
Special Alcohol	19,290		11,791		11,180		
Landfill	10,769		4,016		20,384		
Tourism and Promotion	8,031		7,000		7,972		
Law Enforcement VIN F	802		1,612		37,886		
Emergency Telephone T	88,105		175,000		444,227		
Prosecuting Attorney Tr	1,317		2,500		5,146		
Co Attorney Special Lav					629		
Non-Budgeted Funds-A	14,871						
Non-Budgeted Funds-B	518,954						
Non-Budgeted Funds-C							
Totals	15,053,494	47.778	17,764,726	48.460	14,856,498	7,330,854	48.244
Less: Transfers	462,636		526,341		175,000		
Net Expenditure	14,590,858		17,238,385		14,681,498		
Total Tax Levied	6,910,600		7,162,218		xxxxxxxxxxxxxxxxx		
Assessed Valuation	144,638,391		148,096,057		151,954,924		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,799,223	4,040,000	3,610,000
Total	5,799,223	4,040,000	3,610,000

*Tax rates are expressed in mills

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on August 19, 2015 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

August 19, 2015

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: $160

NOTARY PUBLIC STATE OF KANSAS
SHARON HIATT
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 12-5-15

Legal Notice

(First published in the Columbus News-Report, Wednesday, August 19, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Cherokee County
will meet on August 31, 2015 at 10:00 AM at Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,776,688	1.054	8,760,742	12.171	5,054,094	538,398	3.543
Debt Service			1,341				
Road & Bridge	3,772,089	15.395	3,500,000	17.778	3,500,000	2,315,063	16.538
Appraisal	335,817	2.060	325,000	1.909	327,403	297,902	1.960
Health	690,836	1.250	750,000	1.225	880,806	180,807	1.190
Direct Election	154,952	0.976	103,000	0.542	163,950	152,510	1.004
Noxious Weed	83,878	0.170	66,333	0.079	66,333	66,091	0.435
Extension Council	200,815	1.238	204,893	1.300	204,302	176,423	1.161
Conservation District	25,000	0.155	25,000	0.158	25,000	21,449	0.141
Fair			12,000	0.086	12,000	11,138	0.073
Emergency Medical Ser	571,584	3.516	571,584	3.348	607,584	536,824	3.533
Elderly Services	18,407	0.071	20,000	0.047	20,000	6,016	0.040
Mental Health	111,457	0.688	111,457	0.705	111,457	96,121	0.633
Mental Retardation	111,457	0.687	111,457	0.706	111,457	96,056	0.632

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Mental Retardation	111,457	0.687	111,457	0.706	111,457	96,036	0.632
Employee Benefits	3,460,737	19.522	3,000,000	7.408	3,242,409	2,486,120	16.361
Special Bridge	75,755	0.996		1.000		151,955	1.000
No-Fund Warrants	903						
Special Parks and Recre	1,180				2,279		
Special Alcohol	19,290		11,791		11,180		
Landfill	10,769		4,016		20,384		
Tourism and Promotion	8,031		7,000		7,972		
Law Enforcement VIN I	802		1,612		37,886		
Emergency Telephone T	88,105		175,000		444,227		
Prosecuting Attorney Tr	1,317		2,500		5,146		
Co Attorney Special Law					629		
Non-Budgeted Funds-A	14,871						
Non-Budgeted Funds-B	518,954						
Non-Budgeted Funds-C							
Totals	15,033,494	47.778	17,764,726	48.460	14,856,498	7,330,854	48.244
Less: Transfers	462,636		526,341		175,000		
Net Expenditure	14,590,858		17,238,385		14,681,498		
Total Tax Levied	6,910,600		7,162,218		xxxxxxxxxxxxxxxxx		
Assessed Valuation	144,638,391		148,096,057		151,954,924		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	3,799,223	4,040,000	3,610,000
Total	3,799,223	4,040,000	3,610,000

*Tax rates are expressed in mills.

Clerk

RESOLUTION NO. 11 - 2015

A resolution expressing the property taxation policy of the Board of County Commissioners, Cherokee County, Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the governing body of Cherokee County, Kansas, exceeding the amount levied to finance the 2015 budget of the governing body of Cherokee County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the governing body of Cherokee County, Kansas, provides essential services to protect the citizens of the Cherokee County, Kansas; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Cherokee County, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED BY THE GOVERNING BODY OF CHEROKEE COUNTY, KANSAS THIS 24TH DAY OF AUGUST, 2015.

Attest:

Chairman

Cherokee County Clerk

Commissioner

Commissioner

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

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Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Larry Hiatt

August 26, 2015

Sharon Hiatt

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: $40

NOTARY PUBLIC STATE OF KANSAS
SHARON HIATT
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 12-5-15

Legal Notice

(First published in the Columbus News-Report, Wednesday, August 26, 2015)

Resolution No. 11-2015

A resolution expressing the property taxation policy of the Board of County Commissioners, Cherokee County, Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the

2016 budget of the governing body of Cherokee County, Kansas, exceeding the amount levied to finance the 2015 budget of the governing body of Cherokee County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the governing body of Cherokee County, Kansas, provides essential services to protect the citizens of the Cherokee County, Kansas; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Cherokee County, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED BY THE GOVERNING BODY OF CHEROKEE COUNTY, KANSAS THIS 24TH DAY OF AUGUST, 2015.

Patrick W. Collin
Commissioner
Charles Napier
Commissioner
Richard Hilderbrand
Commissioner
Attest:
Rodney D. Edmondson
Cherokee County Clerk
8/26/2015

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

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Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

September 2, 2015

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: $8

NOTARY PUBLIC STATE OF KANSAS
SHARON HIATT
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 12-5-15

Legal Notice
(First published in the Columbus News-Report, Wednesday, September 2, 2015)

NOTICE OF VOTE

In adopting the 2016 budget, the governing body of Cherokee County, Kansas, voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and No members voted against the budget.

/s/ Rod Edmondson
Cherokee County Clerk