

Computation to Determine Limit for 2015

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2014 budget | + \$ <u>6,910,600</u> |
| 2. Debt service levy in 2014 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>6,910,600</u> |

2014 Valuation Information for Valuation Adjustments

| | | |
|--|---------------------|-------------------|
| 4. New improvements for 2014: | + <u>2,060,537</u> | |
| 5. Increase in personal property for 2014: | | |
| 5a. Personal property 2014 | + <u>10,482,277</u> | |
| 5b. Personal property 2013 | - <u>10,581,334</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2014: | <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, and 6) | <u>2,060,537</u> | |
| 8. Total estimated valuation July 1, 2014 | <u>147,823,179</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>145,762,642</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.01414</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>97,690</u> | |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>7,008,290</u> | |
| 13. Debt service levy in this 2015 budget | <u>0</u> | |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>7,008,290</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | <u>1.50%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>103,659</u> | |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>7,111,949</u> | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 779,107 | 1,844,308 | 222,409 |
| Receipts: | | | |
| Ad Valorem Tax | 1,236,236 | 138,750 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 44,167 | 22,100 | 22,100 |
| Motor Vehicle Tax | 243,143 | 141,529 | 17,101 |
| Recreational Vehicle Tax | 2,952 | 1,861 | 210 |
| 16/20M Vehicle Tax | 11,676 | 7,630 | 1,287 |
| Gross Earnings (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | | | |
| Local Alcoholic Liquor | 4,428 | 3,839 | 3,930 |
| Sales and Use Tax | 1,968,130 | 1,946,167 | 1,946,167 |
| County Officers Fees | 36,978 | 37,000 | 37,000 |
| Mortgage Registration Fees | 154,275 | 155,000 | 155,000 |
| Copy Fees | 2,645 | 2,500 | 2,500 |
| Temporary Boat Permits | 302 | 300 | 300 |
| Game Licenses | 562 | 560 | 560 |
| Sheriff Reports, Copies, and Service Fees | 11,274 | 12,000 | 12,000 |
| Mapping | 1,910 | 1,910 | 1,900 |
| Operating Transfer (No-Fund Warrant Fun | 13,601 | | |
| Cereal Malt Beverage Fees | 650 | 650 | 650 |
| Drug Control Payments | 2,761 | 2,800 | 2,800 |
| Special Motor Vehicle | 32,181 | 13,954 | 15,000 |
| Commissary | 49,095 | 50,000 | 50,000 |
| Phone Cards | 8,121 | 8,000 | 8,000 |
| District Court Fees | 28,403 | 28,000 | 28,000 |
| Charges for Services (Inmate Housing) | 320,794 | 320,000 | 320,000 |
| Inmate Jail Fees | 5,318 | 5,000 | 5,000 |
| Warrant Fees | 3,767 | 3,700 | 3,700 |
| Fax Service | 1,148 | 1,100 | 1,100 |
| Passport Fees | 1,880 | 1,900 | 1,900 |
| Other Licenses, Permits and Fees | 10,952 | 11,000 | 11,000 |
| Concealed Weapon Applications | 8,825 | 8,000 | 8,000 |
| Litigation Settlement | 4,387,500 | | |
| Operating Transfer (Debt Service) | | | 1,341 |
| Charges for Sevices (Sheriff Patrol\Securit | 100,930 | 100,000 | 175,000 |
| Grants | 74,652 | | |
| In Lieu of Taxes (KAMO) | | 184,865 | 184,865 |
| Transfer from Equipment Reserve | | | 500,000 |
| Rents | 6,100 | 6,100 | 6,100 |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 119,445 | 120,000 | 120,000 |
| Miscellaneous | 42,946 | 50,000 | 50,000 |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 8,937,747 | 3,386,215 | 3,692,511 |
| Resources Available: | 9,716,854 | 5,230,523 | 3,914,920 |

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Resources Available: | 9,716,854 | 5,230,523 | 3,914,920 |
| Expenditures: | | | |
| Commission | 95,198 | 95,000 | 85,000 |
| Counselor | 27,552 | 31,016 | 28,000 |
| Clerk | 120,031 | 123,000 | 123,000 |
| Treasurer | 142,694 | 134,000 | 94,000 |
| Attorney | 219,013 | 248,600 | 248,600 |
| Register of Deeds | 86,554 | 93,260 | 93,260 |
| Sheriff | 1,305,023 | 1,071,953 | 1,225,000 |
| District Court | 233,446 | 266,800 | 266,800 |
| Courthouse | 953,035 | 450,000 | 450,000 |
| Emergency Preparedness | 93,837 | 82,300 | 82,300 |
| Human Resources | 37,522 | 41,070 | 41,070 |
| Economic Development | 39,331 | 25,000 | 0 |
| Planning Commission | 0 | 10,000 | 0 |
| Recreation | 8,245 | 11,000 | 11,000 |
| Jail | 940,164 | 884,100 | 884,100 |
| Data Processing | 56,019 | 40,709 | 40,709 |
| Jury Costs | 2,827 | 9,693 | 9,693 |
| Juvenile Detention | 78,911 | 86,743 | 95,215 |
| Genealogy Society | 8,000 | 8,000 | 8,000 |
| Emergency 911 | 52,951 | 62,502 | 62,502 |
| Operating Transfer (Equipment Reserve) | 1,291,433 | 0 | 0 |
| Capital Lease (Jail) | 618,060 | 614,290 | 612,520 |
| GIS | 13,310 | 29,078 | 29,078 |
| Employee Benefits\Compensation | 89,363 | 100,000 | 100,000 |
| Jail COP Reserves | 0 | 0 | 682,623 |
| Economic Development Commission | 0 | 440,000 | 186,775 |
| Operating Transfer (Road and Bridge) | 1,233,571 | 0 | 0 |
| In Lieu of Taxes USD 493 | 0 | 50,000 | 50,000 |
| Capital Lease (Elevator) | 83,595 | 0 | 0 |
| Capital Lease (Storm Sirens) | 41,284 | 0 | 0 |
| Other | 1,252 | 0 | 0 |
| Sheriff Overtime | 325 | 0 | 0 |
| ROZ | 0 | 0 | 6,000 |
| Grand Jury | 0 | 0 | 50,000 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Subtotal | 7,872,546 | 5,008,114 | 5,565,245 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 7,872,546 | 5,008,114 | 5,565,245 |
| Unencumbered Cash Balance Dec 31 | 1,844,308 | 222,409 | xxxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount | 7,709,531 | 5,712,754 | 5,565,245 |

See Tab A

| | | |
|-------------------------------|------------------------------------|-----------|
| | Non-Appropriated Balance | |
| | Total Expenditure/Non-Appr Balance | 5,565,245 |
| | Tax Required | 1,650,325 |
| Delinquent Comp Rate: | 9.0% | 148,529 |
| Amount of 2014 Ad Valorem Tax | | 1,798,854 |

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,341 | 1,341 | 1,341 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 1,341 | 1,341 | 1,341 |
| Expenditures: | | | |
| Transfer to General | | | 1,341 |
| | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 1,341 |
| Unencumbered Cash Balance Dec 31 | 1,341 | 1,341 | xxxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount | 0 | 1,341 | 1,341 |
| | | | |
| | | | |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 1,341 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: | | 9.0% | 0 |
| Amount of 2014 Ad Valorem Tax | | | 0 |

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Direct Election | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 106,153 | 36,414 | 10,339 |
| Receipts: | | | |
| Ad Valorem Tax | 3,116 | 128,519 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,150 | 1,575 | 1,575 |
| Motor Vehicle Tax | 17,743 | 358 | 15,840 |
| Recreational Vehicle Tax | 222 | 4 | 195 |
| 16/20 M Vehicle Tax | 535 | 19 | 1,192 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 337 | 400 | 400 |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Receipts | 25,103 | 130,875 | 19,202 |
| Resources Available: | 131,256 | 167,289 | 29,541 |
| Expenditures: | | | |
| General Government | 94,842 | 156,950 | 103,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Expenditures | 94,842 | 156,950 | 103,000 |
| Unencumbered Cash Balance Dec 31 | 36,414 | 10,339 | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 100,000 | 156,950 | 103,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 103,000 |
| | | Tax Required | 73,459 |
| | | Delinquent Comp Rate: 9.0% | 6,611 |
| | | Amount of 2014 Ad Valorem Tax | 80,070 |

Adopted Budget

| Noxious Weed | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 63,291 | 71,271 | 42,157 |
| Receipts: | | | |
| Ad Valorem Tax | 35,512 | 22,341 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,074 | 537 | 537 |
| Motor Vehicle Tax | 4,131 | 4,073 | 2,754 |
| Recreational Vehicle Tax | 48 | 48 | 34 |
| 16/20 M Vehicle Tax | 324 | 220 | 207 |
| Sale of Chemicals \Reimbursements | 12,454 | 10,000 | 10,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Receipts | 53,543 | 37,219 | 13,532 |
| Resources Available: | 116,834 | 108,490 | 55,689 |
| Expenditures: | | | |
| Public Works | 45,563 | 66,333 | 66,333 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Expenditures | 45,563 | 66,333 | 66,333 |
| Unencumbered Cash Balance Dec 31 | 71,271 | 42,157 | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 63,516 | 66,333 | 66,333 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 66,333 |
| | | Tax Required | 10,644 |
| | | Delinquent Comp Rate: 9.0% | 958 |
| | | Amount of 2014 Ad Valorem Tax | 11,602 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Extention Council | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,145 | 18,529 | 4,099 |
| Receipts: | | | |
| Ad Valorem Tax | 168,574 | 162,958 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 5,328 | 2,664 | 2,664 |
| Motor Vehicle Tax | 25,650 | 19,294 | 20,085 |
| Recreational Vehicle Tax | 313 | 229 | 248 |
| 16/20 M Vehicle Tax | 1,134 | 1,040 | 1,512 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 200,999 | 186,185 | 24,509 |
| Resources Available: | 219,144 | 204,714 | 28,608 |
| Expenditures: | | | |
| Appropriation to Extention Council Board | 200,615 | 200,615 | 204,893 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 200,615 | 200,615 | 204,893 |
| Unencumbered Cash Balance Dec 31 | 18,529 | 4,099 | xxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount | 200,615 | 200,615 | 204,893 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 204,893 |
| | | Tax Required | 176,285 |
| | | Delinquent Comp Rate: 9.0% | 15,866 |
| | | Amount of 2014 Ad Valorem Tax | 192,151 |

| Adopted Budget Conservation District | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,206 | 2,221 | 451 |
| Receipts: | | | |
| Ad Valorem Tax | 20,904 | 20,337 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 673 | 337 | 337 |
| Motor Vehicle Tax | 3,258 | 2,399 | 2,506 |
| Recreational Vehicle Tax | 140 | 28 | 31 |
| 16/20 M Vehicle Tax | 40 | 129 | 189 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 25,015 | 23,230 | 3,063 |
| Resources Available: | 27,221 | 25,451 | 3,514 |
| Expenditures: | | | |
| Appropriation to Conservatuin District | 25,000 | 25,000 | 25,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 25,000 | 25,000 | 25,000 |
| Unencumbered Cash Balance Dec 31 | 2,221 | 451 | xxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount | 25,000 | 25,000 | 25,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 25,000 |
| | | Tax Required | 21,486 |
| | | Delinquent Comp Rate: 9.0% | 1,934 |
| | | Amount of 2014 Ad Valorem Tax | 23,420 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Fair | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 287 | 313 | 338 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 26 | 25 | 25 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20 M Vehicle Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 26 | 25 | 25 |
| Resources Available: | 313 | 338 | 363 |
| Expenditures: | | | |
| Appropriation to Fair Board | | | 12,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 0 | 0 | 12,000 |
| Unencumbered Cash Balance Dec 31 | 313 | 338 | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 150 | 287 | 12,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 12,000 |
| | | Tax Required | 11,637 |
| Delinquent Comp Rate: | | 9.0% | 1,047 |
| | | Amount of 2014 Ad Valorem Tax | 12,684 |

| Adopted Budget Ambulance | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 54,831 | 90,677 | 47,931 |
| Receipts: | | | |
| Ad Valorem Tax | 477,987 | 462,818 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 15,399 | 7,700 | 7,700 |
| Motor Vehicle Tax | 75,008 | 54,720 | 57,042 |
| Recreational Vehicle Tax | 921 | 650 | 703 |
| 16/20 M Vehicle Tax | 3,115 | 2,950 | 4,294 |
| Grant | 172,479 | | |
| Reimbursement | 37,037 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 781,946 | 528,838 | 69,739 |
| Resources Available: | 836,777 | 619,515 | 117,670 |
| Expenditures: | | | |
| Appropriation to Ambulance Districts | 390,205 | 571,584 | 571,584 |
| Equipment | 340,895 | | |
| Grant Administration | 15,000 | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 746,100 | 571,584 | 571,584 |
| Unencumbered Cash Balance Dec 31 | 90,677 | 47,931 | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 571,584 | 571,584 | 571,584 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 571,584 |
| | | Tax Required | 453,914 |
| Delinquent Comp Rate: | | 9.0% | 40,852 |
| | | Amount of 2014 Ad Valorem Tax | 494,766 |

See Tab A

Cherokee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|--------------------|
| Mental Retardation | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 9,835 | 10,245 | 2,137 |
| Receipts: | | | |
| Ad Valorem Tax | 93,935 | 90,415 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 2,952 | 1,475 | 1,475 |
| Motor Vehicle Tax | 14,191 | 10,751 | 11,144 |
| Recreational Vehicle Tax | 173 | 128 | 137 |
| 16/20 M Vehicle Tax | 616 | 580 | 839 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 111,867 | 103,349 | 13,595 |
| Resources Available: | 121,702 | 113,594 | 15,732 |
| Expenditures: | | | |
| Health Care Services | 111,457 | 111,457 | 111,457 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 111,457 | 111,457 | 111,457 |
| Unencumbered Cash Balance Dec 31 | 10,245 | 2,137 | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 111,457 | 111,457 | 111,457 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 111,457 |
| Tax Required | | | 95,725 |
| Delinquent Comp Rate: 9.0% | | | 8,615 |
| Amount of 2014 Ad Valorem Tax | | | 104,340 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------|-------------------|--------------------|
| Employee Benefits | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 38,171 | 493,892 | 901,112 |
| Receipts: | | | |
| Ad Valorem Tax | 2,357,799 | 2,569,523 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 64,835 | 30,000 | 30,000 |
| Motor Vehicle Tax | 305,930 | 269,940 | 316,693 |
| Recreational Vehicle Tax | 3,734 | 3,205 | 3,903 |
| 16/20 M Vehicle Tax | 13,780 | 14,552 | 23,839 |
| Reimbursements | 719,448 | 720,000 | 720,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 3,465,526 | 3,607,220 | 1,094,435 |
| Resources Available: | 3,503,697 | 4,101,112 | 1,995,547 |
| Expenditures: | | | |
| General Government | 3,009,805 | 3,200,000 | 3,000,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 3,009,805 | 3,200,000 | 3,000,000 |
| Unencumbered Cash Balance Dec 31 | 493,892 | 901,112 | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 3,377,142 | 3,517,387 | 3,000,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 3,000,000 |
| Tax Required | | | 1,004,453 |
| Delinquent Comp Rate: 9.0% | | | 90,401 |
| Amount of 2014 Ad Valorem Tax | | | 1,094,854 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget No-Fund Warrants | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,076 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,280 | | |
| Motor Vehicle Tax | 3,797 | | |
| Recreational Vehicle Tax | 38 | | |
| 16/20 M Vehicle Tax | 410 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 5,525 | 0 | 0 |
| Resources Available: | 13,601 | 0 | 0 |
| Expenditures: | | | |
| Operating Transfers (General) | 13,601 | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 13,601 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 7,960 | 12,876 | 0 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 9.0% | 0 |
| | | Amount of 2014 Ad Valorem Tax | 0 |

| Adopted Budget Special Bridge | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 225,827 | | |
| Receipts: | | | |
| Ad Valorem Tax | 133,465 | | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 4,245 | | |
| Motor Vehicle Tax | 20,796 | | |
| Recreational Vehicle Tax | 256 | | |
| 16/20 M Vehicle Tax | 842 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 1,965 | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 161,569 | | |
| Resources Available: | 387,396 | | |
| Expenditures: | | | |
| Public Works | 40,983 | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 40,983 | | |
| Unencumbered Cash Balance Dec 31 | 346,413 | | XXXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 0 | | |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | |
| | | Tax Required | |
| | | Delinquent Comp Rate: 9.0% | |
| | | Amount of 2014 Ad Valorem Tax | 147,823 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Parks | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,728 | -7,024 | -3,185 |
| Receipts: | | | |
| Local Alcoholic Liquor Fund | 4,428 | 3,839 | 3,930 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 4,428 | 3,839 | 3,930 |
| Resources Available: | 8,156 | -3,185 | 745 |
| Expenditures: | | | |
| Recreation | 15,180 | 0 | 745 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 15,180 | 0 | 745 |
| Unencumbered Cash Balance Dec 31 | -7,024 | -3,185 | 0 |
| 2013/2014/2015 Budget Authority Amount | 12,791 | 6,574 | 745 |

See Tab A

See Tab B

See Tab D

Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Alcohol | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 5,091 | 11,123 | 9,012 |
| Receipts: | | | |
| Local Alcoholic Liquor Tax | 11,123 | 11,518 | 11,791 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 11,123 | 11,518 | 11,791 |
| Resources Available: | 16,214 | 22,641 | 20,803 |
| Expenditures: | | | |
| Public Health | 5,091 | 13,629 | 20,803 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 5,091 | 13,629 | 20,803 |
| Unencumbered Cash Balance Dec 31 | 11,123 | 9,012 | 0 |
| 2013/2014/2015 Budget Authority Amount | 12,020 | 13,629 | 20,803 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Landfill | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 13,743 | 8,436 | 4,016 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 13,743 | 8,436 | 4,016 |
| Expenditures: | | | |
| Sanitation | 5,307 | 4,420 | 4,016 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 5,307 | 4,420 | 4,016 |
| Unencumbered Cash Balance Dec 31 | 8,436 | 4,016 | 0 |
| 2013/2014/2015 Budget Authority Amount | 9,323 | 4,420 | 4,016 |

Adopted Budget

| Tourism and Promotion | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 800 | 800 | 1,300 |
| Receipts: | | | |
| Transient Guest Tax | 7,422 | 8,000 | 9,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 7,422 | 8,000 | 9,000 |
| Resources Available: | 8,222 | 8,800 | 10,300 |
| Expenditures: | | | |
| Tourism and Promotion | 7,422 | 7,500 | 10,300 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 7,422 | 7,500 | 10,300 |
| Unencumbered Cash Balance Dec 31 | 800 | 1,300 | 0 |
| 2013/2014/2015 Budget Authority Amount | 10,800 | 10,800 | 10,300 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Law Enforcement Training | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 15,774 | 34,784 | 35,057 |
| Receipts: | | | |
| Fees | 21,035 | 20,000 | 20,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 21,035 | 20,000 | 20,000 |
| Resources Available: | 36,809 | 54,784 | 55,057 |
| Expenditures: | | | |
| Public Safety | 2,025 | 19,727 | 55,057 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 2,025 | 19,727 | 55,057 |
| Unencumbered Cash Balance Dec 31 | 34,784 | 35,057 | 0 |
| 2013/2014/2015 Budget Authority Amount | 12,047 | 19,727 | 55,057 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Emergency Telephone Tax | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 290,535 | 329,323 | 309,373 |
| Receipts: | | | |
| Telephone Tax | 119,533 | 130,000 | 150,000 |
| | | | |
| Interest on Idle Funds | 554 | 50 | 60 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 120,087 | 130,050 | 150,060 |
| Resources Available: | 410,622 | 459,373 | 459,433 |
| Expenditures: | | | |
| Public Safety | 81,299 | 150,000 | 459,433 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 81,299 | 150,000 | 459,433 |
| Unencumbered Cash Balance Dec 31 | 329,323 | 309,373 | 0 |
| 2013/2014/2015 Budget Authority Amount | 120,000 | 358,535 | 459,433 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Prosecuting Attorney Training | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 2,223 | 3,124 | 2,624 |
| Receipts: | | | |
| Fees | 1,999 | 2,000 | 2,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 1,999 | 2,000 | 2,000 |
| Resources Available: | 4,222 | 5,124 | 4,624 |
| Expenditures: | | | |
| Public Safety | 1,098 | 2,500 | 4,624 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 1,098 | 2,500 | 4,624 |
| Unencumbered Cash Balance Dec 31 | 3,124 | 2,624 | 0 |
| 2013/2014/2015 Budget Authority Amount | 4,460 | 4,223 | 4,624 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Co Attorney Special Law Enforcement | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 629 | 629 | 329 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 629 | 629 | 329 |
| Expenditures: | | | |
| Public Safety | | 300 | 329 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 300 | 329 |
| Unencumbered Cash Balance Dec 31 | 629 | 329 | 0 |
| 2013/2014/2015 Budget Authority Amount | 884 | 629 | 329 |

Cherokee County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

| Technology | | Special Liability | | Special Machinery | | Special Highway Improvement | | County Building | | Total |
|----------------------|--------|----------------------|--------|----------------------|-----|-----------------------------|-------|----------------------|-----|--------|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | |
| Cash Balance Jan 1 | 28,732 | Cash Balance Jan 1 | 16,879 | Cash Balance Jan 1 | 100 | Cash Balance Jan 1 | 1,264 | Cash Balance Jan 1 | 921 | 47,896 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Fees | 23,655 | Delinquent Tax | 5 | | | | | Delinquent Tax | 11 | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 23,655 | Total Receipts | 5 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 11 | 23,671 |
| Resources Available: | 52,387 | Resources Available: | 16,884 | Resources Available: | 100 | Resources Available: | 1,264 | Resources Available: | 932 | 71,567 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| General Government | 26,893 | | | | | | | | | |
| | | | | | | | | | | |
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| Total Expenditures | 26,893 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 26,893 |
| Cash Balance Dec 31 | 25,494 | Cash Balance Dec 31 | 16,884 | Cash Balance Dec 31 | 100 | Cash Balance Dec 31 | 1,264 | Cash Balance Dec 31 | 932 | 44,674 |
| | | | | | | | | | | 44,674 |

**Note: These two block figures should agree.

Cherokee County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|--------------------------|-----------|--------------------------|-----|----------------------|-----|----------------------|-------|--------------------------|-----|-----------|
| County Equipment Reserve | | Emergency Planning Grant | | Emergency Prep Grant | | Drug Free Grant | | Justice Assistance Grant | | Total |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | |
| Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 201 | Cash Balance Jan 1 | 500 | Cash Balance Jan 1 | 4,539 | Cash Balance Jan 1 | 391 | 5,631 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Operating Transfer | 1,291,433 | | | | | | | | | |
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| Total Receipts | 1,291,433 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1,291,433 |
| Resources Available: | 1,291,433 | Resources Available: | 201 | Resources Available: | 500 | Resources Available: | 4,539 | Resources Available: | 391 | 1,297,064 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | refund | 391 | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 391 | 391 |
| Cash Balance Dec 31 | 1,291,433 | Cash Balance Dec 31 | 201 | Cash Balance Dec 31 | 500 | Cash Balance Dec 31 | 4,539 | Cash Balance Dec 31 | 0 | 1,296,673 |
| | | | | | | | | | | 1,296,673 |

**Note: These two block figures should agree.

Cherokee County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|-------|----------------------|--------|----------------------|---|----------------------|---|----------------------|---|--------|
| Cops Grant | | NSP Grant | | | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 9,897 | Cash Balance Jan 1 | 583 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 10,480 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | Sale of Assets | 40,000 | | | | | | | |
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| Total Receipts | 0 | Total Receipts | 40,000 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 40,000 |
| Resources Available: | 9,897 | Resources Available: | 40,583 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 50,480 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | Utilities | 400 | | | | | | | |
| | | Selling Expenses | 7,581 | | | | | | | |
| | | KDOC | 30,707 | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 38,688 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 38,688 |
| Cash Balance Dec 31 | 9,897 | Cash Balance Dec 31 | 1,895 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 11,792 |
| | | | | | | | | | | 11,792 |

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Cherokee County

will meet on September 29, 2014 at 10:00 AM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2013 | | Current Year Estimate for 2014 | | Proposed Budget Year for 2015 | | |
|-------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General | 7,872,546 | 9.225 | 5,008,114 | 1.054 | 5,565,245 | 1,798,854 | 12.169 |
| Debt Service | | | | | 1,341 | | |
| Road & Bridge | 4,355,902 | 15.131 | 3,550,000 | 15.395 | 3,500,000 | 2,627,539 | 17.775 |
| Appraisor's Cost | 313,122 | 1.980 | 330,000 | 2.060 | 325,000 | 282,093 | 1.908 |
| Health | 743,455 | 1.281 | 795,000 | 1.250 | 843,313 | 180,807 | 1.223 |
| Direct Election | 94,842 | 0.023 | 156,950 | 0.976 | 103,000 | 80,070 | 0.542 |
| Noxious Weed | 45,563 | 0.265 | 66,333 | 0.170 | 66,333 | 11,602 | 0.078 |
| Extention Council | 200,615 | 1.258 | 200,615 | 1.238 | 204,893 | 192,151 | 1.300 |
| Conservation District | 25,000 | 0.156 | 25,000 | 0.155 | 25,000 | 23,420 | 0.158 |
| Fair | | | | | 12,000 | 12,684 | 0.086 |
| Ambulance | 746,100 | 3.567 | 571,584 | 3.516 | 571,584 | 494,766 | 3.347 |
| Elderly Services | 18,009 | 0.086 | 30,000 | 0.071 | 20,000 | 6,974 | 0.047 |
| Mental Health | 111,457 | 0.700 | 111,457 | 0.688 | 111,457 | 104,241 | 0.705 |
| Mental Retardation | 111,457 | 0.701 | 111,457 | 0.687 | 111,457 | 104,340 | 0.706 |
| Employee Benefits | 3,009,805 | 17.596 | 3,200,000 | 19.522 | 3,000,000 | 1,094,854 | 7.407 |
| No-Fund Warrants | 13,601 | | | | | | |
| Special Bridge | 40,983 | 0.996 | | 0.996 | | 147,823 | 1.000 |
| | | | | | | | |
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| Special Parks | 15,180 | | | | 745 | | |
| Special Alcohol | 5,091 | | 13,629 | | 20,803 | | |
| Landfill | 5,307 | | 4,420 | | 4,016 | | |
| Tourism and Promotion | 7,422 | | 7,500 | | 10,300 | | |
| Special Law Enforcement | 2,025 | | 19,727 | | 55,057 | | |
| Emergency Telephone T | 81,299 | | 150,000 | | 459,433 | | |
| Prosecuting Attorney Tr | 1,098 | | 2,500 | | 4,624 | | |
| Co Attorney Special Lav | | | 300 | | 329 | | |
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| Non-Budgeted Funds-A | 26,893 | | | | | | |
| Non-Budgeted Funds-B | 391 | | | | | | |
| Non-Budgeted Funds-C | 38,688 | | | | | | |
| | | | | | | | |
| Totals | 17,885,851 | 52.965 | 14,354,586 | 47.778 | 15,015,930 | 7,162,218 | 48.451 |
| Less: Transfers | 2,538,605 | | 0 | | 1,341 | | |
| Net Expenditure | 15,347,246 | | 14,354,586 | | 15,014,589 | | |
| Total Tax Levied | 7,473,956 | | 6,910,600 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 141,109,828 | | 144,638,391 | | | 147,823,179 | |

| Outstanding Indebtedness, | 2012 | 2013 | 2014 |
|---------------------------|-----------|-----------|-----------|
| January 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 5,901,057 | 5,799,223 | 4,040,000 |
| Total | 5,901,057 | 5,799,223 | 4,040,000 |

*Tax rates are expressed in mills

County Clerk
Clerk

2015

Sample Notice of Vote Publication

Notice of Vote - Cherokee County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 2 members voted against the budget.

First Published in the Cherokee County News-Advocate on October 1, 2014

PROOF OF PUBLICATION

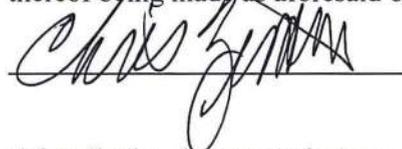
STATE OF KANSAS
CHEROKEE
COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time, the first publication thereof being made as aforesaid on the **17th day September 2014**



Subscribed and sworn to before me this **17th day of September 2014**


Notary Public

My commission expires: **10/24/15**

Printers Fee: **\$120.00**

Additional copies:

Total Publication Fee: **\$120.00**

