





## Computation to Determine Limit for 2010

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ 7,190,639
2. Debt Service Levy in 2009 Budget	- \$ 67,801
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 7,122,838</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>1,425,526</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>10,182,742</u>
5b. Personal Property 2008	- <u>12,223,775</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>1,425,526</u>
8. Total Estimated Valuation July 1, 2009	<u>134,192,930</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>132,767,404</u>
10. Factor for Increase (7 divided by 9)	<u>0.01074</u>
11. Amount of Increase (10 times 3)	+ \$ <u>76,478</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 7,199,316</u>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>113,563</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>7,312,879</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:												
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:												
No-fund Warrants 2006A	9/6/06	9/1/11	5.99	575,000	345,000	9/1	9/1	20,666	115,000	13,777	115,000	
No-fund Warrants 2006B	9/6/06	9/1/11	5.00	500,000	300,000	9/1	9/1	15,000	100,000	10,000	100,000	
<b>Total Other</b>					<b>645,000</b>			<b>35,666</b>	<b>215,000</b>	<b>23,777</b>	<b>215,000</b>	
<b>Total Indebtedness</b>					<b>645,000</b>			<b>35,666</b>	<b>215,000</b>	<b>23,777</b>	<b>215,000</b>	



Cherokee County

2010

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	386,995	448,190	144,482
Receipts:			
Ad Valorem Tax	1,144,183	917,965	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	38,298	30,000	30,000
Motor Vehicle Tax	184,205	128,261	116,193
Recreational Vehicle Tax	2,557	1,972	1,523
16/20M Vehicle Tax	8,358	6,213	6,052
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	4,314	5,184	4,256
In Lieu of Taxes (IRB)			
County Officers Fees	31,532	32,000	33,000
Temporary Boat Permits	259	300	300
Game Licenses	635	600	600
Sales and Use Tax	1,304,273	1,173,846	1,173,846
Cereal Malt Beverage Licenses	725	700	700
Passport Commissions	3,580	3,600	3,600
Interest on Taxes	121,350	120,000	120,000
Mortgage Registration Fees	117,308	148,576	108,576
VINS	6,562	6,500	6,500
Various Fees	3,140	3,000	3,000
Filing Fees	4,597	1,000	2,000
Property Control Room	2,418	0	0
Sheriff Fees	10,373	10,500	10,500
District Court Fees	35,194	35,000	35,000
Warrant Fees and Interest	2,648	2,600	2,600
Commissary and Inmate Fees and Commissions	55,391	55,000	55,000
Inmate Housing	541,255	617,000	617,000
Grants	503,950		
Jail Sales and Use Tax	687,502	618,752	618,752
Sheriff Payphone Commissions	10,424	10,000	10,000
Donations	2,730		
District Coroner Fund Distribution	1,580	1,500	1,500
Special Motor Vehicle	38,968	38,000	38,000
Transfer from Bond & Interest		1,341	
Rents	6,100	6,100	6,100
Transfers In			
Interest on Idle Funds	230,368	175,000	175,000
Miscellaneous	35,114	35,000	35,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,139,891</b>	<b>4,185,510</b>	<b>3,214,598</b>
<b>Resources Available:</b>	<b>5,526,886</b>	<b>4,633,700</b>	<b>3,359,080</b>









**FUND PAGE - ROAD**

Adopted Budget Appraisers Costs	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	54,173	67,970	42,032
Receipts:			
Ad Valorem Tax	260,183	281,336	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,781	6,500	6,500
Motor Vehicle Tax	36,337	29,158	35,611
Recreational Vehicle Tax	504	448	467
16/20 M Vehicle Tax	1,450	1,412	1,855
Slider			0
Fees	2,648	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>308,903</b>	<b>321,354</b>	<b>46,933</b>
<b>Resources Available:</b>	<b>363,076</b>	<b>389,324</b>	<b>88,965</b>
Expenditures:			
General Government	295,106	347,292	340,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>295,106</b>	<b>347,292</b>	<b>340,000</b>
Unencumbered Cash Balance Dec 31	67,970	42,032	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	325,790	347,292	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	706,754	813,340	388,958
Receipts:			
Ad Valorem Tax	188,453	181,183	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,162	5,000	5,000
Motor Vehicle Tax	29,996	21,115	22,934
Recreational Vehicle Tax	416	324	301
16/20 M Vehicle Tax	1,197	1,023	1,195
Slider			0
Charges for Services	76,646	80,000	80,000
Grants	437,286		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>740,156</b>	<b>288,645</b>	<b>109,430</b>
<b>Resources Available:</b>	<b>1,446,910</b>	<b>1,101,985</b>	<b>498,388</b>
Expenditures:			
Health Care Services	633,570	713,027	629,394
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>633,570</b>	<b>713,027</b>	<b>629,394</b>
Unencumbered Cash Balance Dec 31	813,340	388,958	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	617,398	713,027	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Direct Election	2008	2009	2010
Unencumbered Cash Balance Jan 1	72,939	111,801	47,015
Receipts:			
Ad Valorem Tax	162,544	102,832	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,004	2,000	2,000
Motor Vehicle Tax	18,220	18,219	13,016
Recreational Vehicle Tax	253	280	171
16/20 M Vehicle Tax	284	883	678
Slider			0
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>184,330</b>	<b>124,214</b>	<b>15,865</b>
<b>Resources Available:</b>	<b>257,269</b>	<b>236,015</b>	<b>62,880</b>
Expenditures:			
Election Costs	145,468	189,000	189,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>145,468</b>	<b>189,000</b>	<b>189,000</b>
Unencumbered Cash Balance Dec 31	111,801	47,015	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	189,000	189,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weeds	2008	2009	2010
Unencumbered Cash Balance Jan 1	19,013	19,239	6,981
Receipts:			
Ad Valorem Tax	49,575	49,036	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,284	800	800
Motor Vehicle Tax	6,423	5,552	6,207
Recreational Vehicle Tax	89	85	81
16/20 M Vehicle Tax	184	269	323
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,555</b>	<b>55,742</b>	<b>7,411</b>
<b>Resources Available:</b>	<b>76,568</b>	<b>74,981</b>	<b>14,392</b>
Expenditures:			
Public Works	57,329	68,000	70,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,329</b>	<b>68,000</b>	<b>70,500</b>
Unencumbered Cash Balance Dec 31	19,239	6,981	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	62,750	68,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Cherokee County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,317	14,707	8,006
Receipts:			
Ad Valorem Tax	160,514	171,509	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,508	4,000	4,000
Motor Vehicle Tax	21,915	17,983	21,710
Recreational Vehicle Tax	304	276	285
16/20 M Vehicle Tax	854	871	1,131
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>188,095</b>	<b>194,639</b>	<b>27,126</b>
<b>Resources Available:</b>	<b>202,412</b>	<b>209,346</b>	<b>35,132</b>
Expenditures:			
Appropriation to Extension Council Board	187,705	201,340	201,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>187,705</b>	<b>201,340</b>	<b>201,340</b>
Unencumbered Cash Balance Dec 31	14,707	8,006	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	187,705	201,340	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			201,340
			166,208
			14,959
			181,167

Adopted Budget Conservation District	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,177	2,235	1,164
Receipts:			
Ad Valorem Tax	21,010	20,935	XXXXXXXXXXXXXXXXXX
Delinquent Tax	647	500	500
Motor Vehicle Tax	3,224	2,344	2,650
Recreational Vehicle Tax	45	36	35
16/20 M Vehicle Tax	132	114	138
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,058</b>	<b>23,929</b>	<b>3,323</b>
<b>Resources Available:</b>	<b>27,235</b>	<b>26,164</b>	<b>4,487</b>
Expenditures:			
Appropriation to District Board	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	2,235	1,164	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	25,000	25,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			25,000
			20,513
			1,846
			22,359

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,117	984	429
Receipts:			
Ad Valorem Tax	9,992	10,055	XXXXXXXXXXXXXXXXXX
Delinquent Tax	302	200	200
Motor Vehicle Tax	1,499	1,119	1,273
Recreational Vehicle Tax	21	17	17
16/20 M Vehicle Tax	53	54	66
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,867</b>	<b>11,445</b>	<b>1,556</b>
<b>Resources Available:</b>	<b>12,984</b>	<b>12,429</b>	<b>1,985</b>
Expenditures:			
Appropriation to Fair	12,000	12,000	1,985
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,000</b>	<b>12,000</b>	<b>1,985</b>
Unencumbered Cash Balance Dec 31	984	429	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	12,000	12,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,693	36,373	23,873
Receipts:			
Ad Valorem Tax	466,387	502,457	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,409	6,000	6,000
Motor Vehicle Tax	56,593	52,283	63,601
Recreational Vehicle Tax	785	803	834
16/20 M Vehicle Tax	2,106	2,533	3,313
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>536,280</b>	<b>564,076</b>	<b>73,748</b>
<b>Resources Available:</b>	<b>567,973</b>	<b>600,449</b>	<b>97,621</b>
Expenditures:			
Appropriations to Ambulance Districts	531,600	576,576	576,576
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>531,600</b>	<b>576,576</b>	<b>576,576</b>
Unencumbered Cash Balance Dec 31	36,373	23,873	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	531,600	576,576	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Services	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,759	4,212	399
Receipts:			
Ad Valorem Tax	10,250	14,770	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	367	200	200
Motor Vehicle Tax	1,811	1,144	1,870
Recreational Vehicle Tax	25	18	25
16/20 M Vehicle Tax	67	55	97
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,520</b>	<b>16,187</b>	<b>2,192</b>
<b>Resources Available:</b>	<b>24,279</b>	<b>20,399</b>	<b>2,591</b>
Expenditures:			
Social Services	20,067	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>20,067</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	4,212	399	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	20,000	20,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,689	7,064	2,748
Receipts:			
Ad Valorem Tax	87,883	92,983	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,659	1,500	1,500
Motor Vehicle Tax	13,207	9,846	11,770
Recreational Vehicle Tax	183	151	154
16/20 M Vehicle Tax	533	477	613
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>104,465</b>	<b>104,957</b>	<b>14,037</b>
<b>Resources Available:</b>	<b>113,154</b>	<b>112,021</b>	<b>16,785</b>
Expenditures:			
Appropriation to Mental Health Board	106,090	109,273	109,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>106,090</b>	<b>109,273</b>	<b>109,273</b>
Unencumbered Cash Balance Dec 31	7,064	2,748	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	106,090	109,273	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Cherokee County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,984	6,808	2,440
Receipts:			
Ad Valorem Tax	85,066	93,260	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,675	1,500	1,500
Motor Vehicle Tax	13,452	9,536	11,805
Recreational Vehicle Tax	187	147	155
16/20 M Vehicle Tax	534	462	615
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,914</b>	<b>104,905</b>	<b>14,075</b>
<b>Resources Available:</b>	<b>112,898</b>	<b>111,713</b>	<b>16,515</b>
Expenditures:			
Appropriation to Board	106,090	109,273	109,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,090</b>	<b>109,273</b>	<b>109,273</b>
Unencumbered Cash Balance Dec 31	6,808	2,440	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	106,090	109,273	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			109,273
			92,758
			8,348
			101,106

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	-54,490	24,679	0
Receipts:			
Ad Valorem Tax	1,659,211	1,912,047	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	43,592	40,000	40,000
Motor Vehicle Tax	228,189	186,008	242,026
Recreational Vehicle Tax	3,166	2,858	3,174
16/20 M Vehicle Tax	6,098	9,010	12,606
Slider			0
Withholdings, Reimbursements, Etc.	696,005	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,636,261</b>	<b>2,849,923</b>	<b>997,806</b>
<b>Resources Available:</b>	<b>2,581,771</b>	<b>2,874,602</b>	<b>997,806</b>
Expenditures:			
General Government	2,557,092	2,874,602	3,013,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,557,092</b>	<b>2,874,602</b>	<b>3,013,000</b>
Unencumbered Cash Balance Dec 31	24,679	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,900,000	3,087,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			3,013,000
			2,015,194
			181,367
			2,196,561

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No-Fund Warrants	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,310	45,972	110
<b>Receipts:</b>			
Ad Valorem Tax	124,111	65,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,619	1,000	1,000
Motor Vehicle Tax	7,689	12,888	7,874
Recreational Vehicle Tax	114	198	103
16/20 M Vehicle Tax		624	410
Slider			0
Taxes Withheld from Taxing Entities	124,683	125,094	125,094
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>259,216</b>	<b>204,804</b>	<b>134,481</b>
<b>Resources Available:</b>	<b>308,526</b>	<b>250,776</b>	<b>134,591</b>
<b>Expenditures:</b>			
Debt Service Principal	215,000	215,000	215,000
Debt Service Interest	47,554	35,666	23,777
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>262,554</b>	<b>250,666</b>	<b>238,777</b>
Unencumbered Cash Balance Dec 31	45,972	110	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	262,554	250,666	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	427,715		0
<b>Receipts:</b>			
Ad Valorem Tax	128,111		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,019		
Motor Vehicle Tax	19,840		
Recreational Vehicle Tax	275		
16/20 M Vehicle Tax	793		
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>153,038</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>580,753</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Public Works	117,211		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>117,211</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	463,542	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Cherokee County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,952	16,486	9,670
Receipts:			
Local Alcoholic Liquor	4,314	5,184	4,256
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,314</b>	<b>5,184</b>	<b>4,256</b>
<b>Resources Available:</b>	<b>33,266</b>	<b>21,670</b>	<b>13,926</b>
Expenditures:			
Recreation	16,780	12,000	13,926
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,780</b>	<b>12,000</b>	<b>13,926</b>
Unencumbered Cash Balance Dec 31	16,486	9,670	0
2008/2009 Budget Authority Amount:	23,981	26,615	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,077	2,610	1,278
Receipts:			
Local Alcoholic Liquor	12,063	10,668	11,756
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,063</b>	<b>10,668</b>	<b>11,756</b>
<b>Resources Available:</b>	<b>14,140</b>	<b>13,278</b>	<b>13,034</b>
Expenditures:			
Health	11,530	12,000	13,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,530</b>	<b>12,000</b>	<b>13,034</b>
Unencumbered Cash Balance Dec 31	2,610	1,278	0
2008/2009 Budget Authority Amount:	11,910	13,355	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Cherokee County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Landfill	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,259	40,978	33,978
Receipts:			
Landfill Fees	23,515	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,515</b>	<b>24,000</b>	<b>24,000</b>
<b>Resources Available:</b>	<b>64,774</b>	<b>64,978</b>	<b>57,978</b>
Expenditures:			
Salaries	9,340		
General Government	14,456	31,000	57,978
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,796</b>	<b>31,000</b>	<b>57,978</b>
Unencumbered Cash Balance Dec 31	40,978	33,978	0
2008/2009 Budget Authority Amount:	202,728	91,259	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Tourism and Promotion	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	500	500	1,500
Receipts:			
Guest Tax	12,088	14,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,088</b>	<b>14,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>12,588</b>	<b>14,500</b>	<b>17,500</b>
Expenditures:			
Economic Development	12,088	13,000	17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>12,088</b>	<b>13,000</b>	<b>17,500</b>
Unencumbered Cash Balance Dec 31	500	1,500	0
2008/2009 Budget Authority Amount:	16,000	16,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Cherokee County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,652	571	71
Receipts:			
Donations	1,500	1,800	2,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,500</b>	<b>1,800</b>	<b>2,150</b>
<b>Resources Available:</b>	<b>3,152</b>	<b>2,371</b>	<b>2,221</b>
Expenditures:			
Public Safety	2,581	2,300	2,221
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,581</b>	<b>2,300</b>	<b>2,221</b>
Unencumbered Cash Balance Dec 31	571	71	0
2008/2009 Budget Authority Amount:	19,750	6,152	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Emergency Telephone Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,510	99,676	69,676
Receipts:			
Telephone Tax	86,326	100,000	120,000
Interest on Idle Funds	555		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,881</b>	<b>100,000</b>	<b>120,000</b>
<b>Resources Available:</b>	<b>155,391</b>	<b>199,676</b>	<b>189,676</b>
Expenditures:			
Public Safety	55,715	130,000	189,676
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>55,715</b>	<b>130,000</b>	<b>189,676</b>
Unencumbered Cash Balance Dec 31	99,676	69,676	0
2008/2009 Budget Authority Amount:	178,342	169,310	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Cherokee County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Emergency 911 Wireless	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	75,085	88,317	82,882
Receipts:			
Telephone Tax	101,198	120,000	150,000
Interest on Idle Funds	541	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,739</b>	<b>120,250</b>	<b>150,250</b>
<b>Resources Available:</b>	<b>176,824</b>	<b>208,567</b>	<b>233,132</b>
Expenditures:			
Public Safety	88,507	125,685	233,132
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>88,507</b>	<b>125,685</b>	<b>233,132</b>
Unencumbered Cash Balance Dec 31	88,317	82,882	0
2008/2009 Budget Authority Amount:	132,349	125,685	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

Cherokee County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2008 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Technology Fund		Special Liability		Special Machinery		Special Highway Impr				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	21,638	Cash Balance Jan 1	16,239	Cash Balance Jan 1	100	Cash Balance Jan 1	1,264	Cash Balance Jan 1		39,241
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	20,240	Delinquent Taxes	401							
Interest	260									
Total Receipts	20,500	Total Receipts	401	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,901
Resources Available:	42,138	Resources Available:	16,640	Resources Available:	100	Resources Available:	1,264	Resources Available:	0	60,142
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	13,300									
Total Expenditures	13,300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,300
Cash Balance Dec 31	28,838	Cash Balance Dec 31	16,640	Cash Balance Dec 31	100	Cash Balance Dec 31	1,264	Cash Balance Dec 31	0	46,842
										46,842

\*\*Note: These two block figures should agree.



COUNTY RESOLUTION

RESOLUTION NO. 14-2009

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2010 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cherokee County budget exceed the amount levied to finance the 2009 Cherokee County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

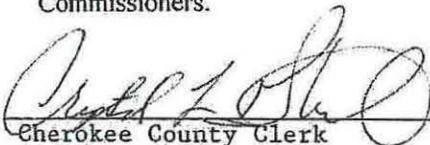
Whereas, the cost of provision of these services continues to increase; and

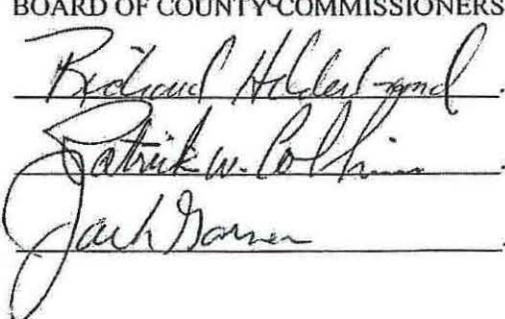
Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Cherokee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cherokee County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners. The date and time of budget hearings with the Board of Cherokee County Commissioners will be published in the Columbus Daily Advocate (newspaper). Interested persons can also address questions concerning the budget to County Clerk (office) \_\_\_\_\_ by calling \_\_\_\_\_ between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 14th day of September, 2009 by the Board of Cherokee County

Commissioners.

  
Cherokee County Clerk

BOARD OF COUNTY COMMISSIONERS  


ATTEST:

revised 8/06/07

# PROOF OF PUBLICATION

STATE OF KANSAS  
CHEROKEE  
COUNTY,

SS:

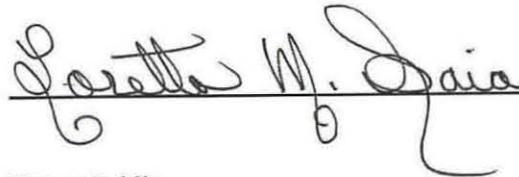
Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aforesaid on the 15th of SEPTEMBER, 2009.

Subscribed and sworn to before me this 15th day of SEPTEMBER, 2009.





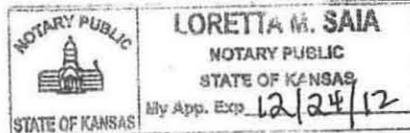
Notary Public

My commission expires: 12/24/12

Printer's fee: \$149.80

Additional copies:

Total Publication fee: \$149.80



**NOTICE OF BUDGET HEARING**

The governing body of  
Cherokee County  
will meet on the 28th day of Sept., 2009, at 10:00 a.m. at Court  
hearing and answering objections of taxpayers relating to the proposed use of

Detailed budget information is available at County Clerk's Office  
and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax est  
Estimated Tax Rate is subject to change depending on the

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate
General	5,078,696	8.931	4,490,518	7.7
Bond & Interest			1,341	
Road & Bridge	4,845,734	15.819	3,525,784	16.6
Appraisors Costs	295,106	2.031	347,292	2.2
Health	633,570	1.471	713,027	1.6
Direct Election	145,468	1.269	189,000	0.9
Noxious Weeds	57,329	0.387	68,000	0.3
Extension Council	187,705	1.253	201,340	1.0
Conservation District	25,000	0.164	25,000	0.1
Fair	12,000	0.078	12,000	0.0
Ambulance	531,600	3.641	576,576	4.4
Elderly Services	20,067	0.080	20,000	0.0
Mental Health	106,090	0.686	109,273	0.5
Mental Retardation	106,090	0.664	109,273	0.5
Employee Benefits	2,557,092	12.952	2,874,602	15.5
No-Fund Warrants	262,254	0.898	250,666	0.9
Special Bridge	117,211	1.000		0.0
Special Parks	16,780		17,000	
Special Alcohol	11,530		12,000	
Landfill	23,796		31,000	
Tourism and Promotion	12,088		13,000	
Special Law Enforcement	2,581		2,300	
Emergency Telephone T	55,715		130,000	
Emergency 911 Wireless	88,507		125,685	
Non-Budgeted Funds-A	13,300			
<b>Totals</b>	<b>15,205,609</b>	<b>51.324</b>	<b>13,839,677</b>	<b>35.8</b>
Less: Transfers	0		0	
Net Expenditure	15,205,609		13,839,677	
Total Tax Levied	6,892,964		7,190,639	
Assessed Valuation	134,580,519		136,028,702	

Outstanding Indebtedness	2007		2008	
	Jan 1	Dec 31	Jan 1	Dec 31
G.O. Bonds	0	0	0	0
Revenue Bonds	0	0	0	0
Other	1,075,000	860,000	860,000	860,000
Lease Pur. Princ.	8,745,441	8,377,760	8,377,760	8,377,760
Total	9,820,441	9,237,760	9,237,760	9,237,760

\*Tax rates are expressed in mills

  
Clerk





# PROOF OF PUBLICATION

STATE OF KANSAS  
CHEROKEE  
COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aforesaid on the 16th of SEPTEMBER, 2009.

Subscribed and sworn to before me this 16th day of SEPTEMBER, 2009.



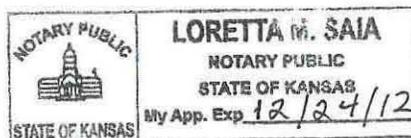
Notary Public

My commission expires: 12/24/12

Printer's fee: \$82.80

Additional copies:

Total Publication fee: \$82.80



## PUBLIC NOTICE

(First Published in The Columbus Advocate, September 16, 2009.)

COUNTY RESOLUTION  
RESOLUTION NO. 14-2009

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2010 annual budget for.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cherokee County budget exceed the amount levied to finance the 2009 Cherokee County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than interested valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Cherokee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cherokee County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners. The date and time of budget hearings with the Board of Cherokee County Commissioners will be published in the Columbus Advocate. Interested persons can also address questions concerning the budget to County Clerk by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 14th day of September, 2009 by the Board of Cherokee County

BOARD OF COUNTY  
COMMISSIONERS  
/s/ Richard Hilderbrand  
RICHARD HILDERBRAND  
/s/ Patrick Collins  
PATRICK COLLINS  
/s/ Jack Garner  
Jack Garner

Commissioners.  
/s/ Crystal L. Gatewood  
CRYSTAL L. GATEWOOD  
Cherokee County Clerk  
(Sept. 16)