State of Kansas
County
2009

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
We, the undersigned, officers of
Cherokee
certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009; and
(3) the Amount(s) of 2008 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2009 Adopted Budget Expenditures	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,557,536	1,000,582	
Bond & Interest	10-113	8	1,341		
Road & Bridge	79-1946	9	3,525,785	2,247,321	
Appraisor Costs	19-436	10	347,292	306,656	
Health	65-204	10	713,027	197,489	
Direct Election	25-2201a	11	189,000	112,087	
Noxious Weed	2-1318.	11	68,000	53,449	
Extention Council	2-610	12	201,340	186,945	
Conservation District	2-1907b	12	25,000	22,819	
Fair	2-219	13	12,000	10,960	
Ambulance	65-6113	13	576,576	547,678	
Elderly Services	12-1680	14	20,000	16,099	
Mental Health	19-4004	14	109,273	101,351	
Mental Retardation	19-4011	15	109,273	101,653	
Employee Benefits	12-16,102	15	3,087,000	2,084,131	
No-Fund Warrants	79-2939	16	250,666	67,801	
Special Bridge	68-1135	16		133,618	
Special Parks		17	26,615		
Special Alcohol		17	13,355		
Landfill		18	91,259		
Tourism and Promotion		18	16,500		
Special Law Enforement Training		19	6,152		
Emergency Telephone Tax		19	169,310		
Emergency 911 Wireless		20	125,685		
		20			
Non-Budgeted Funds-A		21			
Totals		xxxxx	14,241,985	7,190,638	
Budget Summary		22			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes ✓	County Clerk's Use Only
Resolution					November 1st Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:
Address:

Attest: October 17 2008
Sandra Lopez
County Clerk

Charles Napier
Rodney D. Edmondson
Patrick W. Collins
Governing Body

Cherokee

CERTIFICATE (2)

Other County		Page No.	2009 Proposed Budget			
			Expenditures	Amount of 2008 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
TOTALS		xxxxxx	0	0		0.000

Cherokee

State of Kansas
County 2009

Computation to Determine Limit for 2009

					Amount of Levy
1.	Total Tax Levy Amount in 2008 Budget			+ $	6,892,964
2.	Debt Service Levy in 2008 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	6,892,964
	2008 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2008:**		+ 1,302,477		
5.	**Increase in Personal Property for 2008:**				
	5a. Personal Property 2008	+ 11,337,431			
	5b. Personal Property 2007	- 14,137,895			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2008:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,302,477		
8.	Total Estimated Valuation July 1,2008	133,617,973			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		132,315,496		
10.	Factor for Increase (7 divided by 9)		0.00984		
11.	Amount of Increase (10 times 3)			+ $	67,852
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	6,960,816
13.	**Debt Service Levy in this 2009 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				6,960,816

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2008 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2009			
		MVT	RVT	16/20M Veh	Slider
General	1,199,586	128,261	1,972	6,213	0
Bond & Interest					
Road & Bridge	2,124,842	227,188	3,491	11,005	0
Appraisor Costs	272,711	29,158	448	1,412	0
Health	197,489	21,115	324	1,023	0
Direct Election	170,396	18,219	280	883	0
Noxious Weed	51,930	5,552	85	269	0
Extention Council	168,195	17,983	276	871	0
Conservation District	21,927	2,344	36	114	0
Fair	10,467	1,119	17	54	0
Ambulance	488,996	52,283	803	2,533	0
Elderly Services	10,695	1,144	18	55	0
Mental Health	92,091	9,846	151	477	0
Mental Retardation	89,189	9,536	147	462	0
Employee Benefits	1,739,700	186,008	2,858	9,010	0
No-Fund Warrants	120,538	12,888	198	624	0
Special Bridge	134,212	14,350	221	695	0
TOTAL	6,892,964	736,994	11,325	35,700	0

County Treas Motor Vehicle Estimate 736,994

County Treasurers Recreational Vehicle Estimate 11,325

County Treasurers 16/20M Vehicle Estimate 35,700

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.10692

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00518

Slider Factor 0.00000

Cherokee

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2008	Date Due Interest	Date Due Principal	Amount Due 2008 Interest	Amount Due 2008 Principal	Amount Due 2009 Interest	Amount Due 2009 Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
No-Fund Warrants 2006A	9/6/06	9/1/11	5.99	575,000	460,000	9/1	9/1	27,554	115,000	20,666	115,000
No-Fund Warrants 2006b	9/6/06	9/1/11	5.00	500,000	400,000	9/1	9/1	20,000	100,000	15,000	100,000
Total Other					860,000			47,554	215,000	35,666	215,000
Total Indebtedness					860,000			47,554	215,000	35,666	215,000

Cherokee

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1.2008	Payments Due 2008	Payments Due 2009
Certificate of Participation (Jail) Gen	4/1/2005	250	2.50-5.00	7,150,000	6,325,000	614,395	614,545
Computer AS400 Gen	3/1/2007	29	3.31	29,688	19,977	10,412	10,412
File Server Gen Comp Prg	8/22/2006	24	3.42	14,312	5,067	5,246	0
(8) 2006 Sterling Dump Trucks R&B	11/17/2006	60	6.95	350,242	289,266	85,318	85,318
(12) Cat Motor Graders R&B	6/5/2007	84	4.41	1,644,800	1,644,800	278,154	278,154
(2) JD Backhoes R&B	8/6/2007	60	4.29	93,650	93,650	21,206	21,206
(4) JD Tractors w Mowers R&B	81008	60	4.50	281,000	0	0	64,177
Totals					8,377,760	1,014,731	1,073,812

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cherokee 2009

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	369,485	386,995	370,641
Receipts:			
Ad Valorem Tax	1,081,833	1,091,623	xxxxxxxxxxxxxxxx
Delinquent Tax	41,957	30,000	30,000
Motor Vehicle Tax	196,391	177,431	128,261
Recreational Vehicle Tax	3,013	2,694	1,972
16/20M Vehicle Tax	9,314	5,794	6,213
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	4,080	4,679	5,184
In Lieu of Taxes (IRB)			
County Officers Fees	38,890	39,000	40,000
Temporary Boat Permits	278	300	300
Game Licences	779	1,000	1,000
Sales Tax	1,159,492	1,160,000	1,160,000
Special Auto Registration	10,586	10,500	10,500
Diversion Fees	12,013	12,000	12,000
Interest on Taxes	110,621	100,000	100,000
Mortgage Registration Fees	150,825	135,000	135,000
VINS	11,618	11,000	11,000
Antique License Fees	4,208	1,000	1,000
Lienholder Fees	3,400	3,200	3,200
Special Auto Sales Tax	1,669	1,500	1,500
Sheriff Fees	8,441	9,000	9,000
District Court Co Clerk Fees	7,960	8,000	8,000
District Court Attorney Fees	11,473	9,000	9,000
District Court Other	2,715	2,500	2,500
Inmate Housing	740,955	750,000	750,000
Grant	3,233		
Jail Sales Tax	516,345	516,500	516,500
Ionterest from COPS	1,122	800	800
Rents	6,175	6,000	6,000
Transfers In	11,012		
Interest on Idle Funds	308,997	300,000	290,000
Miscellaneous	38,918	30,000	30,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,498,313	4,418,521	3,268,930
Resources Available:	4,867,798	4,805,516	3,639,571

Cherokee 2009

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Resources Available:	4,867,798	4,805,516	3,639,571
Expenditures:			
County Commission	87,500	92,000	92,000
County Counselor	25,371	26,000	32,000
County Clerk	143,252	156,623	156,623
County Treasurer	154,865	180,000	180,000
County Attorney	254,311	241,815	250,470
Register of Deeds	114,236	123,329	129,157
County Sheriff	1,091,737	1,003,993	1,014,033
County Sheriff Overtime	59,753	40,000	40,000
District Court	223,784	236,300	266,800
Courthouse	375,894	455,000	455,000
Emergency Prepardness	56,812	78,050	79,678
Economic Devopment	900	2,300	2,300
Planning Commission	5,791	6,300	6,300
Recreation	8,272	12,000	12,000
Jail	871,155	515,000	515,000
Computer Programming	16,986	25,000	25,000
Gis Information Handling Services	17,977	30,000	30,000
Jury Costs	3,344	10,000	10,000
Juvenile Detention	61,057	75,000	75,000
Genelogy Society	6,500	7,500	7,500
Emergency 911 Mapping	68,508	82,112	80,350
Contract Services	0	73,000	73,000
Capital Lease Jail	614,151	614,395	614,395
Transfer to Road and Bridge	0	0	0
Courthouse Contingency	0	135,000	135,000
Other	366	75,000	75,000
Employee Benefits	0	123,500	123,500
Jail Sales Tax Cash Reserve	0	0	67,018
Corrections Construction	0	0	0
Capital Lease AS400	10,412	10,412	10,412
Capital Lease File Server	7,869	5,246	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,480,803	4,434,875	4,557,536
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,480,803	4,434,875	4,557,536
Unencumbered Cash Balance Dec 31	386,995	370,641	xxxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	4,438,324	Non-Appropriated Balance	
Violation of Budget Law for 2007:	Yes	Total Expenditures/Non-Appropriated Bal	4,557,536
Possible Cash Violation for 2007:		Tax Required	917,965
		Delinquency Computation % Rate 9.000%	82,617
		Amount of 2008 Ad Valorem Tax	1,000,582

Cherokee 2009

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	1,341	1,341	1,341
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,341	1,341	1,341
Expenditures:			
Cash Basis Reserve			1,341
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	1,341
Unencumbered Cash Balance Dec 31	1,341	1,341	xxxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	1,341	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	1,341
Possible Cash Violation for 2007:		Tax Required	0
	Delinquency Computation % Rate	9.000%	0
		Amount of 2008 Ad Valorem Tax	0

Cherokee 2009

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	225,435	541,731	288,778
Receipts:			
Ad Valorem Tax	1,869,872	1,933,606	xxxxxxxxxxxxxxxx
Delinquent Tax	58,375	45,000	45,000
Motor Vehicle Tax	219,403	305,332	227,188
Recreational Vehicle Tax	3,404	4,636	3,491
16/20M Vehicle Tax	7,445	9,971	11,005
Slider			0
Special City & County Highway	879,561	880,262	886,011
County Equalization	25,731		
Other	3,511	2,500	2,500
FEMA Grants	240,688		
Interest on Idle Funds	63	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,308,053	3,181,357	1,175,245
Resources Available:	3,533,488	3,723,088	1,464,023

Cherokee 2009

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Resources Available:	3,533,488	3,723,088	1,464,023
Expenditures from detail page:			
Public Works	2,906,438	3,049,631	3,076,929
Capital Lease Dump Trucks	85,319	85,319	85,319
Capital Lease Motor Graders	0	278,154	278,154
Capital Lease Backhoes	0	21,206	21,206
Capital Lease Tractors	0	0	64,177
	0	0	0
Subtotal	2,991,757	3,434,310	3,525,785
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,991,757	3,434,310	3,525,785
Unencumbered Cash Balance Dec 31	541,731	288,778	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	3,049,632	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	3,525,785
Possible Cash Violation for 2007:		Tax Required	2,061,762
	Delinquency Computation % Rate	9.000%	185,559
		Aount of 2008 Ad Valorem Tax	2,247,321

Cherokee 2009

FUND PAGE - ROAD

Adopted Budget Appraisor Costs	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	77,167	54,173	25,438
Receipts:			
Ad Valorem Tax	231,058	248,167	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,954	7,000	7,000
Motor Vehicle Tax	34,644	37,589	29,158
Recreational Vehicle Tax	531	571	448
16/20 M Vehicle Tax	1,712	1,228	1,412
Slider			0
Other	4,894	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**281,793**	**297,055**	**40,518**
Resources Available:	**358,960**	**351,228**	**65,956**
Expenditures:			
General Government	304,787	325,790	347,292
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**304,787**	**325,790**	**347,292**
Unencumbered Cash Balance Dec 31	54,173	25,438	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	317,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	347,292
Possible Cash Violation for 2007:		Tax Required	281,336
	Delinquency Computation % Rate	9.000%	25,320
		Amount of 2008 Ad Valorem Tax	306,656

Adopted Budget Health	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	620,383	706,792	390,221
Receipts:			
Ad Valorem Tax	189,441	163,335	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,142	5,000	5,000
Motor Vehicle Tax	27,665	31,008	21,115
Recreational Vehicle Tax	1,253	471	324
16/20 M Vehicle Tax	426	1,013	1,023
Slider			0
Charges for services	100,693	100,000	114,161
Grants	348,175		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**674,795**	**300,827**	**141,623**
Resources Available:	**1,295,178**	**1,007,619**	**531,844**
Expenditures:			
Health care services	588,386	617,398	713,027
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**588,386**	**617,398**	**713,027**
Unencumbered Cash Balance Dec 31	706,792	390,221	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	596,989	Non-Appropriated Balance	
Violation of Budget Law for 2007		Total Expenditures/Non-Appropriated Bal	713,027
Possible Cash Violation for 2007		Tax Required	181,183
	Delinquency Computation % Rate	9.000%	16,306
		Amount of 2008 Ad Valorem Tax	197,489

Cherokee 2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Direct Election.	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	21,255	72,939	65,786
Receipts:			
Ad Valorem Tax	151,517	155,060	xxxxxxxxxxxxxxxx
Delinquent Tax	1,699	1,000	1,000
Motor Vehicle Tax	4,837	24,609	18,219
Recreational Vehicle Tax	77	374	280
16/20 M Vehicle Tax		804	883
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,130	181,847	20,382
Resources Available:	179,385	254,786	86,168
Expenditures:			
General Government	106,446	189,000	189,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	106,446	189,000	189,000
Unencumbered Cash Balance Dec 31	72,939	65,786	xxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	164,000	Non-Appropriated Balance	
Violation of Budget Law for 2007.		Total Expenditures/Non-Appropriated Bal	189,000
Possible Cash Violation for 2007:		Tax Required	102,832
	Delinquency Computation % Rate	9.000%	9,255
		Amount of 2008 Ad Valorem Tax	112,087

Adopted Budget

Noxious Weed	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	4,157	19,013	12,258
Receipts:			
Ad Valorem Tax	46,520	47,256	xxxxxxxxxxxxxxxx
Delinquent Tax	1,227	800	800
Motor Vehicle Tax	4,314	7,577	5,552
Recreational Vehicle Tax	66	115	85
16/20 M Vehicle Tax	204	247	269
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,331	55,995	6,706
Resources Available:	56,488	75,008	18,964
Expenditures:			
Public Works	37,475	62,750	68,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	37,475	62,750	68,000
Unencumbered Cash Balance Dec 31	19,013	12,258	xxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	60,000	Non-Appropriated Balance	
Violation of Budget Law for 2007		Total Expenditures/Non-Appropriated Bal	68,000
Possible Cash Violation for 2007:		Tax Required	49,036
	Delinquency Computation % Rate	9.000%	4,413
		Amount of 2008 Ad Valorem Tax	53,449

Cherokee 2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extention Council	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	19,957	14,317	7,201
Receipts:			
Ad Valorem Tax	141,119	153,057	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,051	3,500	3,500
Motor Vehicle Tax	19,911	22,935	17,983
Recreational Vehicle Tax	306	348	276
16/20 M Vehicle Tax	923	749	871
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,310	180,589	22,630
Resources Available:	187,267	194,906	29,831
Expenditures:			
Appropriation to Extention Coucil Board	172,950	187,705	201,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	172,950	187,705	201,340
Unencumbered Cash Balance Dec 31	14,317	7,201	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	172,590	Non-Appropriated Balance	
Violation of Budget Law for 2007	Yes	Total Expenditures/Non-Appropriated Bal	201,340
Possible Cash Violation for 2007:		Tax Required	171,509
	Delinquency Computation % Rate	9.000%	15,436
		Amount of 2008 Ad Valorem Tax	186,945

Adopted Budget Conservation District	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	2,835	2,177	1,071
Receipts:			
Ad Valorem Tax	20,255	19,954	xxxxxxxxxxxxxxxxx
Delinquent Tax	757	500	500
Motor Vehicle Tax	3,131	3,283	2,344
Recreational Vehicle Tax	48	50	36
16/20 M Vehicle Tax	151	107	114
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,342	23,894	2,994
Resources Available:	27,177	26,071	4,065
Expenditures:			
Appropriation to District Board	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	2,177	1,071	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	25,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	25,000
Possible Cash Violation for 2007:		Tax Required	20,935
	Delinquency Computation % Rate	9.000%	1,884
		Amount of 2008 Ad Valorem Tax	22,819

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	1,348	1,117	555
Receipts:			
Ad Valorem Tax	10,131	9,525	xxxxxxxxxxxxxxxxx
Delinquent Tax	326	200	200
Motor Vehicle Tax	1,234	1,635	1,119
Recreational Vehicle Tax	19	25	17
16/20 M Vehicle Tax	59	53	54
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,769	11,438	1,390
Resources Available:	13,117	12,555	1,945
Expenditures:			
Appropriation to Fair	12,000	12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,000	12,000	12,000
Unencumbered Cash Balance Dec 31	1,117	555	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount	12,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	12,000
Possible Cash Violation for 2007		Tax Required	10,055
	Delinquency Computation % Rate	9.000%	905
		Amount of 2008 Ad Valorem Tax	10,960

Adopted Budget Ambulance	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	31,589	31,693	13,500
Receipts:			
Ad Valorem Tax	371,213	444,986	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,370	5,000	5,000
Motor Vehicle Tax	43,191	60,525	52,283
Recreational Vehicle Tax	673	919	803
16/20 M Vehicle Tax	1,257	1,977	2,533
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	426,704	513,407	60,619
Resources Available:	458,293	545,100	74,119
Expenditures:			
Appropriations to Ambulance Districts	426,600	531,600	576,576
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	426,600	531,600	576,576
Unencumbered Cash Balance Dec 31	31,693	13,500	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount	426,600	Non-Appropriated Balance	
Violation of Budget Law for 2007.		Total Expenditures/Non-Appropriated Bal	576,576
Possible Cash Violation for 2007		Tax Required	502,457
	Delinquency Computation % Rate	9.000%	45,221
		Amount of 2008 Ad Valorem Tax	547,678

Cherokee 2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Services	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	14,592	11,759	3,763
Receipts:			
Ad Valorem Tax	11,953	9,732	xxxxxxxxxxxxxxxxx
Delinquent Tax	417	250	250
Motor Vehicle Tax	1,605	1,930	1,144
Recreational Vehicle Tax	24	29	18
16/20 M Vehicle Tax	77	63	55
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,076**	**12,004**	**1,467**
Resources Available:	**28,668**	**23,763**	**5,230**
Expenditures:			
Social Services	16,909	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**16,909**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	11,759	3,763	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	20,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	20,000
Possible Cash Violation for 2007:		Tax Required	14,770
	Delinquency Computation % Rate	9.000%	1,329
		Amount of 2008 Ad Valorem Tax	16,099

Adopted Budget Mental Health	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	12,073	8,689	3,216
Receipts:			
Ad Valorem Tax	83,555	83,803	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,059	2,600	2,600
Motor Vehicle Tax	12,266	13,565	9,846
Recreational Vehicle Tax	189	206	151
16/20 M Vehicle Tax	547	443	477
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**99,616**	**100,617**	**13,074**
Resources Available:	**111,689**	**109,306**	**16,290**
Expenditures:			
Appropriation to Mental Health Board	103,000	106,090	109,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**103,000**	**106,090**	**109,273**
Unencumbered Cash Balance Dec 31	8,689	3,216	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount	103,000	Non-Appropriated Balance	
Violation of Budget Law for 2007		Total Expenditures/Non-Appropriated Bal	109,273
Possible Cash Violation for 2007		Tax Required	92,983
	Delinquency Computation % Rate	9.000%	8,368
		Amount of 2008 Ad Valorem Tax	101,351

Cherokee 2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	12,095	10,984	3,268
Receipts:			
Ad Valorem Tax	85,805	81,162	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,074	2,600	2,600
Motor Vehicle Tax	12,275	13,945	9,536
Recreational Vehicle Tax	189	212	147
16/20 M Vehicle Tax	546	455	462
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,889	98,374	12,745
Resources Available:	113,984	109,358	16,013
Expenditures:			
Appropriation to Board	103,000	106,090	109,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	103,000	106,090	109,273
Unencumbered Cash Balance Dec 31	10,984	3,268	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	103,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	109,273
Possible Cash Violation for 2007:		Tax Required	93,260
	Delinquency Computation % Rate	9.000%	8,393
		Amount of 2008 Ad Valorem Tax	101,653

Adopted Budget Employee Benefits	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	-15,031	-54,490	-52,923
Receipts:			
Ad Valorem Tax	1,683,354	1,583,127	xxxxxxxxxxxxxxxxx
Delinquent Tax	41,573	30,000	30,000
Motor Vehicle Tax	153,274	275,270	186,008
Recreational Vehicle Tax	2,336	4,180	2,858
16/20 M Vehicle Tax	8,474	8,990	9,010
Slider			0
Withholdings, reimbursements and Other	1,104,982	1,000,000	1,000,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,993,993	2,901,567	1,227,876
Resources Available:	2,978,962	2,847,077	1,174,953
Expenditures:			
General Government	3,033,452	2,900,000	3,087,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,033,452	2,900,000	3,087,000
Unencumbered Cash Balance Dec 31	-54,490	-52,923	xxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount	2,761,059	Non-Appropriated Balance	
Violation of Budget Law for 2007	Yes	Total Expenditures/Non-Appropriated Bal	3,087,000
Possible Cash Violation for 2007	Yes	Tax Required	1,912,047
	Delinquency Computation % Rate	9.000%	172,084
		Amount of 2008 Ad Valorem Tax	2,084,131

Cherokee 2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	49,310	49,159
Receipts:			
Ad Valorem Tax	157,616	109,690	xxxxxxxxxxxxxxxxxx
Delinquent Tax	976	500	500
Motor Vehicle Tax		25,881	12,888
Recreational Vehicle Tax		393	198
16/20 M Vehicle Tax		845	624
Slider			0
Taxes withheld from taxing entities	165,161	125,094	125,094
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	323,753	262,403	139,304
Resources Available:	323,753	311,713	188,463
Expenditures:			
Debt Service-Principle	215,000	215,000	215,000
Debt Service-Interest	59,443	47,554	35,666
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	274,443	262,554	250,666
Unencumbered Cash Balance Dec 31	49,310	49,159	xxxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	275,094	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	250,666
Possible Cash Violation for 2007:		Tax Required	62,203
	Delinquency Computation % Rate	9.000%	5,598
		Amount of 2008 Ad Valorem Tax	67,801

Adopted Budget Special Bridge	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	411,066		
Receipts:			
Ad Valorem Tax	126,639		xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,635		
Motor Vehicle Tax	18,207		
Recreational Vehicle Tax	810		
16/20 M Vehicle Tax	280		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,571		
Resources Available:	561,637		
Expenditures:			
Public Works	133,922		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	133,922		
Unencumbered Cash Balance Dec 31	427,715		xxxxxxxxxxxxxxxxxx

2007 Budget Authority Limited Amount:	0	Non-Appropriated Balance	
Violation of Budget Law for 2007:	Yes	Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2007:		Tax Required	0
	Delinquency Computation % Rate	9.000%	0
		Amount of 2008 Ad Valorem Tax	133,618

Cherokee 2009

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	26,852	28,952	21,431
Receipts:			
Local Alcoholic Liquor	4,080	4,479	5,184
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,080**	**4,479**	**5,184**
Resources Available:	**30,932**	**33,431**	**26,615**
Expenditures:			
Recreation	1,980	12,000	26,615
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,980**	**12,000**	**26,615**
Unencumbered Cash Balance Dec 31	28,952	21,431	0

2007 Budget Authority Limited Amount: 20,856
Violation of Budget Law for 2007.
Possible Cash Violation for 2007:

Adopted Budget

Special Alcohol	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	2,077	2,987
Receipts:			
Local Alcoholic Liquor	10,977	11,910	10,368
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,977**	**11,910**	**10,368**
Resources Available:	**10,977**	**13,987**	**13,355**
Expenditures:			
Health	8,900	11,000	13,355
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**8,900**	**11,000**	**13,355**
Unencumbered Cash Balance Dec 31	2,077	2,987	0

2007 Budget Authority Limited Amount: 8,900
Violation of Budget Law for 2007:
Possible Cash Violation for 2007:

Cherokee 2009

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	22,728	41,259	51,259
Receipts:			
Landfill Fees	39,674	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**39,674**	**40,000**	**40,000**
Resources Available:	**62,402**	**81,259**	**91,259**
Expenditures:			
Sanitation	10,131	30,000	91,259
Transfers Out	11,012		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**21,143**	**30,000**	**91,259**
Unencumbered Cash Balance Dec 31	41,259	51,259	0

2007 Budget Authority Limited Amount: 269,185
Violation of Budget Law for 2007:
Possible Cash Violation for 2007:

Adopted Budget Tourism and Promotion	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	500	1,500
Receipts:			
Guest Tax	8,160	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,160**	**10,000**	**15,000**
Resources Available:	**8,160**	**10,500**	**16,500**
Expenditures:			
Economic Development	7,660	9,000	16,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**7,660**	**9,000**	**16,500**
Unencumbered Cash Balance Dec 31	500	1,500	0

2007 Budget Authority Limited Amount: 14,000
Violation of Budget Law for 2007:
Possible Cash Violation for 2007:

Cherokee 2009

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforement Training	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	4,750	1,652	1,152
Receipts:			
Fees	1,200	2,500	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,200**	**2,500**	**5,000**
Resources Available:	**5,950**	**4,152**	**6,152**
Expenditures:			
Public Safety	4,298	3,000	6,152
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**4,298**	**3,000**	**6,152**
Unencumbered Cash Balance Dec 31	1,652	1,152	0

2007 Budget Authority Limited Amount: 25,000
Violation of Budget Law for 2007:
Possible Cash Violation for 2007:

Adopted Budget

Emergency Telephone Tax	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	78,342	68,510	48,910
Receipts:			
Telephone Tax	82,310	100,000	120,000
Interest on Idle Funds	458	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**82,768**	**100,400**	**120,400**
Resources Available:	**161,110**	**168,910**	**169,310**
Expenditures:			
Public Safety	92,600	120,000	169,310
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**92,600**	**120,000**	**169,310**
Unencumbered Cash Balance Dec 31	68,510	48,910	0

2007 Budget Authority Limited Amount: 216,671
Violation of Budget Law for 2007:
Possible Cash Violation for 2007:

Cherokee 0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Wireless	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	53,349	75,085	50,385
Receipts:			
Telephone Tax	33,911	50,000	75,000
Interest on Idle Funds	328	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,239	50,300	75,300
Resources Available:	87,588	125,385	125,685
Expenditures:			
Public Safety	12,503	75,000	125,685
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,503	75,000	125,685
Unencumbered Cash Balance Dec 31	75,085	50,385	0

-2 Budget Authority Limited Amount: 53,234
Violation of Budget Law for -2:
Possible Cash Violation for -2:

Adopted Budget

0	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

-2 Budget Authority Limited Amount: 0
Violation of Budget Law for -2:
Possible Cash Violation for -2:

Cherokee

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2007 is to be shown)

2009

Non-Budgeted Funds-A

(1) Fund Name: Technology Fund		(2) Fund Name: Special Liability		(3) Fund Name: Special Machinery		(4) Fund Name: pecial Highway Improvemer		(5) Fund Name:		Total
Unencumbered Cash Balance Jan 1	30,851	Unencumbered Cash Balance Jan 1	16405	Unencumbered Cash Balance Jan 1	100	Unencumbered Cash Balance Jan 1	1264	Unencumbered Cash Balance Jan 1		48,620
Receipts:		Receipts:		Receipts:		Receipts.		Receipts:		
Fees	26,936									
Interest	1,965									
Total Receipts	28,901	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,901
Resources Available:	59,752	Resources Available:	16,405	Resources Available:	100	Resources Available:	1,264	Resources Available:	0	77,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures		
General Government	38,114	Property Tax Refunds	166							
Total Expenditures	38,114	Total Expenditures	166	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	38,280
Cash Balance Dec 31	21,638	Cash Balance Dec 31	16,239	Cash Balance Dec 31	100	Cash Balance Dec 31	1,264	Cash Balance Dec 31	0	39,241 **
										39,241 **

**Note: These two block figures should agree.

State of Kansas
County
2009

NOTICE OF BUDGET HEARING

The governing body of
Cherokee
will meet on the day of 14th .2008. at 06 o'clock a.m. at 9:00 AM for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at office of the County Clerk
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	4,480,803	8.624	4,434,875	8.931	4,557,536	1,000,582	7.488
Bond & Interest					1,341		
Road & Bridge	2,991,757	14.841	3,434,310	15.819	3,525,785	2,247,321	16.819
Appraisor Costs	304,787	1.827	325,790	2.031	347,292	306,656	2.295
Health	588,386	1.508	617,398	1.471	713,027	197,489	1.478
Direct Election	106,446	1.197	189,000	1.269	189,000	112,087	0.839
Noxious Weed	37,475	0.369	62,750	0.387	68,000	53,449	0.400
Extention Council	172,950	1.115	187,705	1.253	201,340	186,945	1.399
Conservation District	25,000	0.160	25,000	0.164	25,000	22,819	0.171
Fair	12,000	0.080	12,000	0.078	12,000	10,960	0.082
Ambulance	426,600	2.942	531,600	3.641	576,576	547,678	4.099
Elderly Services	16,909	0.094	20,000	0.080	20,000	16,099	0.120
Mental Health	103,000	0.660	106,090	0.686	109,273	101,351	0.759
Mental Retardation	103,000	0.678	106,090	0.664	109,273	101,653	0.761
Employee Benefits	3,033,452	13.380	2,900,000	12.952	3,087,000	2,084,131	15.598
No-Fund Warrants	274,443	1.258	262,554	0.898	250,666	67,801	0.507
Special Bridge	133,922	0.997		1.000		133,618	1.000
Special Parks	1,980		12,000		26,615		
Special Alcohol	8,900		11,000		13,355		
Landfill	21,143		30,000		91,259		
Tourism and Promotion	7,660		9,000		16,500		
Special Law Enforement	4,298		3,000		6,152		
Emergency Telephone Ta	92,600		120,000		169,310		
Emergency 911 Wireless	12,503		75,000		125,685		
Non-Budgeted Funds-A	38,280						
Totals	12,998,294	49.730	13,475,162	51.324	14,241,985	7,190,638	53.815
Less: Transfers	11,012		0		0		
Net Expenditure	12,987,282		13,475,162		14,241,985		
Total Tax Levied	6,515,674		6,892,964		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	131,038,304		134,580,519		133,617,973		

Outstanding Indebtedness,
January 1,

	2006	2007	2008
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	1,075,000	860,000
Lease Pur Princ.	7,047,285	8,745,441	8,377,760
Total	7,047,285	9,820,441	9,237,760

*Tax rates are expressed in mills

Clerk

revised 8/06/07

COPY

State of Kansas
Special District
2009

NOTICE OF BUDGET HEARING

The governing body of
Sewer District No1
Cherokee Country
will meet on the 14th day of October, 2008, at 9:00 AM at the Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Office of County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Actual Tax Rate*
General	99,322		120,000		250,359		
Bond & Interest							
Totals	99,322	0.000	120,000	0.000	250,359	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	99,322		120,000		250,359		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2006	2007	2008
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sandra Sopp
Clerk

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revised 8/06/07

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2007	Current Amount for 2008	Proposed Amount for 2009	Transfers Authorized by Statute
Landfill	General	11,012			
	Total	11,012	0	0	
	Adjustments				
	Adjusted Totals	11,012	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.